

**VOLUME III**  
**SC21199**



# **BUDGET**

## **2026-27**

**PRIMARY**  
**(DISTRICT THATTA)**

**2026-27**

**SC21199 (199)**  
**Primary (District Thatta)**  
**BUDGET ESTIMATES 2026-2027**

| DISTRICT     | POSTS<br>2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET ESTIMATES 2026-2027 |                    |                    |
|--------------|--------------------|----------------------------------|-----------------------------------|----------------------------|--------------------|--------------------|
|              |                    |                                  |                                   | SALARY                     | NON-SALARY         | TOTAL              |
| Thatta       |                    | 249,984,000                      | 249,984,000                       |                            | 336,408,000        | 336,408,000        |
| <b>TOTAL</b> |                    | <b>249,984,000</b>               | <b>249,984,000</b>                |                            | <b>336,408,000</b> | <b>336,408,000</b> |

**SC21199 (199)**  
**Primary (District Thatta)**

|                 |                    |
|-----------------|--------------------|
|                 | <b>Rs</b>          |
| <b>Charged:</b> | <b>0</b>           |
| <b>Voted:</b>   | <b>336,408,000</b> |
| <b>Total:</b>   | <b>336,408,000</b> |

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**HEAD OF DEPARTMENT**

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|                   | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|-------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                   | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b>    |                                           |                                            |                                           |
| <b>FUNCTIONAL</b> |                                           |                                            |                                           |
| 091102 PRIMARY    | 249,984,000                               | 249,984,000                                | 336,408,000                               |
| <b>TOTAL</b>      | <b>249,984,000</b>                        | <b>249,984,000</b>                         | <b>336,408,000</b>                        |

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**SC21199 (199)**  
**Primary (District Thatta)**

| SCHEME NO | SCHEME NAME                                                                              | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|------------------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                                          | Rs                         | Rs                          | Rs                         |
| TX1001    | GBPS - SYED AMIR SHAH THATTA THATTA (Semis Code -404090578)                              | 269,000                    | 269,000                     | 367,000                    |
| TX1002    | GBPS - GUL MUHAMMAD JALBANI AT WALO PALARI THATTA THATTA (Semis Code -404080327)         | 258,000                    | 258,000                     | 355,000                    |
| TX1003    | GBPS - PIR MUHAMMAD SHAH THATTA THATTA (Semis Code -404090547)                           | 271,000                    | 271,000                     | 369,000                    |
| TX1004    | GBPS - JAFFER JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060255)                         | 262,000                    | 262,000                     | 359,000                    |
| TX1005    | GBPS - TAJ MUHAMMAD HAMATI THATTA THATTA (Semis Code -404090401)                         | 301,000                    | 301,000                     | 401,000                    |
| TX1006    | GGPS - THATTA URDU THATTA THATTA (Semis Code -404090279)                                 | 407,000                    | 407,000                     | 515,000                    |
| TX1007    | GBPS - MOLVI KHALIL AHMED BARAN GHORABARI THATTA (Semis Code -404010074)                 | 255,000                    | 255,000                     | 352,000                    |
| TX1008    | GGPS - MAKLI THATTA THATTA (Semis Code -404090254)                                       | 684,000                    | 684,000                     | 812,000                    |
| TX1009    | GGPS - PUBLIC SCHOOL MAKLI THATTA THATTA THATTA (Semis Code -404090347)                  | 579,000                    | 579,000                     | 699,000                    |
| TX1010    | GGPS - QAZI MOHALLA THATTA THATTA (Semis Code -404090270)                                | 544,000                    | 544,000                     | 662,000                    |
| TX1011    | GGPS - SHEIKH ABDUL MAJEED COLONY MILLS AREA MIRPUR SAKRO THATTA (Semis Code -404060197) | 578,000                    | 578,000                     | 698,000                    |
| TX1012    | GBPS - GHARO MIRPUR SAKRO THATTA (Semis Code -404060347)                                 | 615,000                    | 615,000                     | 738,000                    |
| TX1013    | GGPS - GHARO NO. 1 MIRPUR SAKRO THATTA (Semis Code -404060167)                           | 506,000                    | 506,000                     | 621,000                    |
| TX1014    | GBPS - MURAD BUX BROHI THATTA THATTA (Semis Code -404090135)                             | 435,000                    | 435,000                     | 545,000                    |



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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                              | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|---------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                 | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1015           | GGPS - GHARO NO. 2 MIRPUR SAKRO THATTA (Semis Code -404060210)                  | 445,000                           | 445,000                            | 555,000                           |
| TX1016           | GBPS - GULMANDO THATTA THATTA (Semis Code -404090479)                           | 318,000                           | 318,000                            | 419,000                           |
| TX1017           | GBPS - KACHI ABADI MAKLI THATTA THATTA (Semis Code -404090375)                  | 482,000                           | 482,000                            | 595,000                           |
| TX1018           | GBPS - CHRISTAIN CALONEY THATTA THATTA THATTA (Semis Code -404090580)           | 492,000                           | 492,000                            | 606,000                           |
| TX1019           | GBPS - HASHIM BHUTTO @ PIR MUHAMMAD BROHI THATTA THATTA (Semis Code -404090504) | 882,000                           | 882,000                            | 1,024,000                         |
| TX1020           | GBPS - THATTA SINDHI THATTA THATTA (Semis Code -404090001)                      | 725,000                           | 725,000                            | 856,000                           |
| TX1021           | GBPS - SHAIKH ABDUL MAJEED MIRPUR SAKRO THATTA (Semis Code -404060344)          | 565,000                           | 565,000                            | 684,000                           |
| TX1022           | GBPS - GHULAMULLAH MIRPUR SAKRO THATTA (Semis Code -404060325)                  | 551,000                           | 551,000                            | 669,000                           |
| TX1023           | GBPS - NABI BUX CHANDIO GHORABARI THATTA (Semis Code -404010006)                | 280,000                           | 280,000                            | 378,000                           |
| TX1024           | GBPS - GUJJO MIRPUR SAKRO THATTA (Semis Code -404060079)                        | 391,000                           | 391,000                            | 497,000                           |
| TX1025           | GBPS - AHMED KHAN BALOCH MIRPUR SAKRO THATTA (Semis Code -404060313)            | 484,000                           | 484,000                            | 597,000                           |
| TX1026           | GBPS - NOOR MUHAMMAD KHAIO GHORABARI THATTA (Semis Code -404010141)             | 235,000                           | 235,000                            | 330,000                           |
| TX1027           | GBPS - MIRANPIR KETI BANDAR THATTA (Semis Code -404030035)                      | 286,000                           | 286,000                            | 385,000                           |
| TX1028           | GBPS - HAJI MALOOK BELCHO THATTA THATTA (Semis Code -404090071)                 | 253,000                           | 253,000                            | 349,000                           |

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| SCHEME NO | SCHEME NAME                                                                                 | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|---------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                             | Rs                            | Rs                             | Rs                            |
| TX1029    | GBPS - HAJI QASIM PALARI<br>THATTA THATTA (Semis Code -404090150)                           | 262,000                       | 262,000                        | 359,000                       |
| TX1030    | GBPS - UMER HALLO THATTA<br>THATTA (Semis Code -404090396)                                  | 300,000                       | 300,000                        | 400,000                       |
| TX1031    | GBPS - MUHAMMAD RAHIM MEMON<br>THATTA THATTA (Semis Code -404090129)                        | 252,000                       | 252,000                        | 348,000                       |
| TX1032    | GBPS - NAGAN THATTA THATTA<br>(Semis Code -404090127)                                       | 264,000                       | 264,000                        | 361,000                       |
| TX1033    | GBPS - POLICE LINE MAKLI<br>THATTA THATTA (Semis Code -404090114)                           | 354,000                       | 354,000                        | 458,000                       |
| TX1034    | GBPS - HAMAL KHAN JOKHIO<br>THATTA THATTA (Semis Code -404090350)                           | 272,000                       | 272,000                        | 370,000                       |
| TX1035    | GBPS - FATEH MUHAMMAD SOOMRO<br>THATTA THATTA (Semis Code -404090363)                       | 263,000                       | 263,000                        | 360,000                       |
| TX1036    | GBPS - UMER JAKHRO THATTA<br>THATTA (Semis Code -404090490)                                 | 257,000                       | 257,000                        | 354,000                       |
| TX1037    | GBPS - KARAM KHAN MAGSI THATTA<br>THATTA (Semis Code -404090368)                            | 273,000                       | 273,000                        | 371,000                       |
| TX1038    | GBPS - MUHAMMAD HALO THATTA<br>THATTA (Semis Code -404090402)                               | 262,000                       | 262,000                        | 359,000                       |
| TX1039    | GBPS - USMAN GANDRO THATTA<br>THATTA (Semis Code -404090212)                                | 280,000                       | 280,000                        | 379,000                       |
| TX1040    | GBPS - GUL MUHAMMAD MIRBAHER @<br>ALI MUHAMMAD JOK THATTA THATTA (Semis<br>Code -404090036) | 235,000                       | 235,000                        | 330,000                       |
| TX1041    | GBPS - THATTA OVER CROWED<br>THATTA THATTA THATTA (Semis Code<br>-404090364)                | 295,000                       | 295,000                        | 395,000                       |
| TX1042    | GBPS - ADAM JAKHARO THATTA<br>THATTA (Semis Code -404090482)                                | 303,000                       | 303,000                        | 403,000                       |
| TX1043    | GBPS - SATIYOON THATTA THATTA<br>(Semis Code -404090505)                                    | 348,000                       | 348,000                        | 451,000                       |

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|------------------|---------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                 | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1044           | GBPS - KARAMDAD MANCHHRI<br>THATTA THATTA (Semis Code -404090562)               | 313,000                           | 313,000                            | 414,000                           |
| TX1045           | GBPS - HAJI ISMAIL AGHEEM<br>THATTA THATTA (Semis Code -404090224)              | 298,000                           | 298,000                            | 398,000                           |
| TX1046           | GBPS - SULEMAN MIR BAHAR<br>THATTA THATTA (Semis Code -404090448)               | 326,000                           | 326,000                            | 428,000                           |
| TX1047           | GBPS - MUHAMMAD YOUSIF SHORO<br>THATTA THATTA (Semis Code -404090121)           | 256,000                           | 256,000                            | 353,000                           |
| TX1048           | GBPS - MUHAMMAD HASSAN CHAWAN<br>THATTA THATTA (Semis Code -404090195)          | 323,000                           | 323,000                            | 424,000                           |
| TX1049           | GBPS - BURI MAKAN THATTA<br>THATTA (Semis Code -404090175)                      | 271,000                           | 271,000                            | 369,000                           |
| TX1050           | GBPS - BAO PURANDAS THATTA<br>THATTA (Semis Code -404090117)                    | 262,000                           | 262,000                            | 359,000                           |
| TX1051           | GBPS - ALLAH BACHAYO BABAR<br>THATTA THATTA (Semis Code -404090430)             | 258,000                           | 258,000                            | 355,000                           |
| TX1052           | GBPS - BODO REDAR THATTA<br>THATTA (Semis Code -404090119)                      | 341,000                           | 341,000                            | 444,000                           |
| TX1053           | GBPS - HASSAN SOLANGI @ SOOFAN<br>SANGHER THATTA THATTA (Semis Code -404090371) | 249,000                           | 249,000                            | 345,000                           |
| TX1054           | GBPS - DODO PALJO THATTA<br>THATTA (Semis Code -404090209)                      | 328,000                           | 328,000                            | 430,000                           |
| TX1055           | GBPS - MILLAN BABAR THATTA<br>THATTA (Semis Code -404090546)                    | 283,000                           | 283,000                            | 382,000                           |
| TX1056           | GBPS - MOOSA ASHABI THATTA<br>THATTA (Semis Code -404090548)                    | 394,000                           | 394,000                            | 501,000                           |
| TX1057           | GBPS - ALI BUX JAKHRO THATTA<br>THATTA (Semis Code -404090088)                  | 301,000                           | 301,000                            | 401,000                           |
| TX1058           | GBPS - KHAMISO BABAR THATTA<br>THATTA (Semis Code -404090549)                   | 273,000                           | 273,000                            | 371,000                           |

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|------------------|---------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                       | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1059           | GBPS - AHMED ALI JAKHRO BASAR BHAMBHRO THATTA THATTA (Semis Code -404090517)          | 292,000                           | 292,000                            | 391,000                           |
| TX1060           | GBPS - RAMZAN DAL THATTA THATTA (Semis Code -404090475)                               | 298,000                           | 298,000                            | 398,000                           |
| TX1061           | GBPS - GUL SHER MEER BHAR@ ZANGAI KHAN KHASKHEL THATTA THATTA (Semis Code -404090421) | 292,000                           | 292,000                            | 391,000                           |
| TX1062           | GBPS - ABDULLAH JOKHIO @ JUMAN SHAIKH THATTA THATTA (Semis Code -404090370)           | 255,000                           | 255,000                            | 352,000                           |
| TX1063           | GBPS - KANDERO KHASKHELI @ SOOF KHASKHELI THATTA THATTA (Semis Code -404090456)       | 307,000                           | 307,000                            | 407,000                           |
| TX1064           | GBPS - HUSSAIN DAL THATTA THATTA (Semis Code -404090240)                              | 267,000                           | 267,000                            | 364,000                           |
| TX1065           | GBPS - USMAN DALL THATTA THATTA (Semis Code -404090078)                               | 282,000                           | 282,000                            | 380,000                           |
| TX1066           | GBPS - URIS JAKHARO THATTA THATTA (Semis Code -404090454)                             | 288,000                           | 288,000                            | 387,000                           |
| TX1067           | GBPS - UMED ALI MAGSI THATTA THATTA (Semis Code -404090507)                           | 272,000                           | 272,000                            | 370,000                           |
| TX1068           | GBPS - TAYAB BABAR THATTA THATTA (Semis Code -404090434)                              | 249,000                           | 249,000                            | 345,000                           |
| TX1069           | GBPS - ACHAR REDHAR THATTA THATTA (Semis Code -404090369)                             | 263,000                           | 263,000                            | 360,000                           |
| TX1070           | GBPS - HAJI KHAN MEMON @ KHAN MUHAMMAD SOOMRO THATTA THATTA (Semis Code -404090515)   | 243,000                           | 243,000                            | 339,000                           |
| TX1071           | GBPS - BER KHASKHELI THATTA THATTA (Semis Code -404090412)                            | 324,000                           | 324,000                            | 425,000                           |

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|------------------|-------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                         | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1072           | GBPS - 5 MILE MORI @ SAFFAR GABAR THATTA THATTA (Semis Code -404090468) | 280,000                           | 280,000                            | 378,000                           |
| TX1073           | GBPS - SULEMAN MEMON THATTA THATTA (Semis Code -404090508)              | 272,000                           | 272,000                            | 370,000                           |
| TX1074           | GBPS - RAMZAN HEJIB THATTA THATTA (Semis Code -404090132)               | 298,000                           | 298,000                            | 398,000                           |
| TX1075           | GBPS - ESSA SOOMRO THATTA THATTA (Semis Code -404090486)                | 282,000                           | 282,000                            | 380,000                           |
| TX1076           | GBPS - SALEH JAMARI THATTA THATTA (Semis Code -404090544)               | 307,000                           | 307,000                            | 407,000                           |
| TX1077           | GBPS - SHEEN KHAN THATTA THATTA (Semis Code -404090500)                 | 307,000                           | 307,000                            | 407,000                           |
| TX1078           | GBPS - TAYAB SARKI THATTA THATTA (Semis Code -404090397)                | 247,000                           | 247,000                            | 343,000                           |
| TX1079           | GBPS - JURIO GADO THATTA THATTA (Semis Code -404090110)                 | 313,000                           | 313,000                            | 414,000                           |
| TX1080           | GBPS - CHARAN MEMON THATTA THATTA (Semis Code -404090130)               | 449,000                           | 449,000                            | 560,000                           |
| TX1081           | GBPS - TANDO HAFIZ SHAH THATTA THATTA (Semis Code -404090164)           | 345,000                           | 345,000                            | 448,000                           |
| TX1082           | GGPS - SHAH MUHAMMAD MANGSI THATTA THATTA (Semis Code -404090335)       | 324,000                           | 324,000                            | 425,000                           |
| TX1083           | GBPS - NATHO REDHAR THATTA THATTA (Semis Code -404090497)               | 473,000                           | 473,000                            | 585,000                           |
| TX1084           | GBPS - SULEMAN BROHI THATTA THATTA (Semis Code -404090197)              | 286,000                           | 286,000                            | 385,000                           |
| TX1085           | GBPS - NOOH BHATTI THATTA THATTA (Semis Code -404090510)                | 307,000                           | 307,000                            | 407,000                           |
| TX1086           | GBPS - BOLHARI THATTA THATTA (Semis Code -404090540)                    | 299,000                           | 299,000                            | 399,000                           |

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|------------------|-------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                               | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1087           | GBPS - ARBAB BHAI KHAN THATTA THATTA (Semis Code -404090162)                  | 255,000                           | 255,000                            | 352,000                           |
| TX1088           | GBPS - MAKERPIO BARCH THATTA THATTA (Semis Code -404090143)                   | 286,000                           | 286,000                            | 385,000                           |
| TX1089           | GBPS - MUHAMMAD RAMZAN BAHRAN THATTA THATTA (Semis Code -404090476)           | 403,000                           | 403,000                            | 511,000                           |
| TX1090           | GBPS - PHOTO KHAN DARS THATTA THATTA (Semis Code -404090151)                  | 271,000                           | 271,000                            | 369,000                           |
| TX1091           | GBPS - MOLA BUX SHORO THATTA THATTA (Semis Code -404090028)                   | 243,000                           | 243,000                            | 339,000                           |
| TX1092           | GBPS - HAJI SHAFI MUHAMMAD JOKHIO THATTA THATTA (Semis Code -404090185)       | 241,000                           | 241,000                            | 337,000                           |
| TX1093           | GBPS - SHAIKH ISMAIL THATTA THATTA (Semis Code -404090543)                    | 303,000                           | 303,000                            | 403,000                           |
| TX1094           | GBPS - SADIQUE JOKHIO THATTA THATTA (Semis Code -404090354)                   | 248,000                           | 248,000                            | 344,000                           |
| TX1095           | GBPS - ALKO JOKHIO AT HUSSAIN BUX BROHI THATTA THATTA (Semis Code -404090357) | 331,000                           | 331,000                            | 433,000                           |
| TX1096           | GBPS - KHUDAYOON THATTA THATTA (Semis Code -404090148)                        | 333,000                           | 333,000                            | 435,000                           |
| TX1097           | GBPS - HABIB SOOMRO THATTA THATTA (Semis Code -404090524)                     | 378,000                           | 378,000                            | 483,000                           |
| TX1098           | GBPS - KHORKAL AT CHHACHHAR BABAR THATTA THATTA (Semis Code -404090159)       | 376,000                           | 376,000                            | 481,000                           |
| TX1099           | GBPS - USMAN HEJIB THATTA THATTA (Semis Code -404090514)                      | 328,000                           | 328,000                            | 430,000                           |
| TX1100           | GBPS - SAYED ALI ASGHAR SHAH THATTA THATTA (Semis Code -404090480)            | 361,000                           | 361,000                            | 465,000                           |

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| SCHEME NO | SCHEME NAME                                                                          | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                      | Rs                            | Rs                             | Rs                            |
| TX1101    | GBPS - MUHAMMAD BUX SHORO<br>THATTA THATTA (Semis Code -404090156)                   | 267,000                       | 267,000                        | 364,000                       |
| TX1102    | GBPS - WALI MUHAMMAD SHORO<br>THATTA THATTA (Semis Code -404090155)                  | 352,000                       | 352,000                        | 455,000                       |
| TX1103    | GBPS - MALIK MOOSA CHOWHAN<br>THATTA THATTA (Semis Code -404090395)                  | 428,000                       | 428,000                        | 537,000                       |
| TX1104    | GBPS - JHIMPIR THATTA THATTA<br>(Semis Code -404090142)                              | 554,000                       | 554,000                        | 672,000                       |
| TX1105    | GBPS - ALLAH BACHAYO KHOSO<br>THATTA THATTA (Semis Code -404090106)                  | 282,000                       | 282,000                        | 380,000                       |
| TX1106    | GBPS - SHOUKAT GANDRO @ UMED<br>ALI SOOMARO THATTA THATTA (Semis Code<br>-404090394) | 394,000                       | 394,000                        | 501,000                       |
| TX1107    | GBPS - OTHARKI JAGIR MIRPUR<br>SAKRO THATTA (Semis Code -404060355)                  | 249,000                       | 249,000                        | 345,000                       |
| TX1108    | GBPS - MUHAMMAD HUSSAIN KHIRO<br>MIRPUR SAKRO THATTA (Semis Code<br>-404060428)      | 264,000                       | 264,000                        | 361,000                       |
| TX1109    | GBPS - AHSAN ULLAH JAKHRO<br>THATTA THATTA (Semis Code -404090055)                   | 255,000                       | 255,000                        | 352,000                       |
| TX1110    | GBPS - TAJ MUHAMMAD SOOMRO<br>THATTA THATTA (Semis Code -404090501)                  | 292,000                       | 292,000                        | 391,000                       |
| TX1111    | GBPS - GHANDRI THATTA THATTA<br>(Semis Code -404090196)                              | 248,000                       | 248,000                        | 344,000                       |
| TX1112    | GBPS - HAROON GADO THATTA<br>THATTA (Semis Code -404090192)                          | 328,000                       | 328,000                        | 430,000                       |
| TX1113    | GBPS - BAPARO JAKHRO THATTA<br>THATTA (Semis Code -404090217)                        | 239,000                       | 239,000                        | 334,000                       |
| TX1114    | GBPS - HAJI KHAN JOKHIO THATTA<br>THATTA (Semis Code -404090008)                     | 253,000                       | 253,000                        | 349,000                       |
| TX1115    | GBPS - SIDIQUE MIRBAHER THATTA<br>THATTA (Semis Code -404090349)                     | 271,000                       | 271,000                        | 369,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-----------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1116           | GBPS - HALANI JAKHRA LAL MUHAMMAD KHASKHELI THATTA THATTA (Semis Code -404090073) | 307,000                           | 307,000                            | 407,000                           |
| TX1117           | GBPS - KARI MORI THATTA THATTA (Semis Code -404090189)                            | 264,000                           | 264,000                            | 361,000                           |
| TX1118           | GBPS - ALOO JAMANDAR JOKHIO (BR) THATTA THATTA (Semis Code -404090216)            | 264,000                           | 264,000                            | 361,000                           |
| TX1119           | GBPS - MANGI LADHO JOKHIO THATTA THATTA (Semis Code -404090012)                   | 247,000                           | 247,000                            | 343,000                           |
| TX1120           | GBPS - HALEJI BUNGLOW THATTA THATTA (Semis Code -404090183)                       | 258,000                           | 258,000                            | 355,000                           |
| TX1121           | GBPS - MUHAMMAD HASAN PALIJO THATTA THATTA (Semis Code -404090181)                | 340,000                           | 340,000                            | 443,000                           |
| TX1122           | GBPS - SUBZ ALI BROHI THATTA THATTA (Semis Code -404090553)                       | 370,000                           | 370,000                            | 475,000                           |
| TX1123           | GBPS - GUL MUHAMMAD JOKHIO THATTA THATTA (Semis Code -404060334)                  | 252,000                           | 252,000                            | 348,000                           |
| TX1124           | GBPS - HASHIM PALARI THATTA THATTA (Semis Code -404090149)                        | 247,000                           | 247,000                            | 343,000                           |
| TX1125           | GBPS - UMED ALI JAKHRO (BR) THATTA THATTA (Semis Code -404090220)                 | 233,000                           | 233,000                            | 328,000                           |
| TX1126           | GBPS - AUTHA THATTA THATTA (Semis Code -404090193)                                | 234,000                           | 234,000                            | 329,000                           |
| TX1127           | GBPS - SOOMAR GANDRO THATTA THATTA (Semis Code -404090466)                        | 234,000                           | 234,000                            | 329,000                           |
| TX1128           | GBPS - MUHAMMAD KHAN JOKHIO THATTA THATTA (Semis Code -404090113)                 | 307,000                           | 307,000                            | 407,000                           |
| TX1129           | GBPS - HAJI QASIM JAKHARO THATTA THATTA (Semis Code -404090054)                   | 280,000                           | 280,000                            | 378,000                           |
| TX1130           | GBPS - RAMZAN BROHI THATTA THATTA (Semis Code -404090230)                         | 313,000                           | 313,000                            | 414,000                           |



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| SCHEME NO | SCHEME NAME                                                              | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                          | Rs                            | Rs                             | Rs                            |
| TX1131    | GBPS - MEETING@KHAN MUHAMMAD PALARI THATTA (Semis Code -404090158)       | 252,000                       | 252,000                        | 348,000                       |
| TX1132    | GBPS - HAMEED MANCHRI THATTA (Semis Code -404090062)                     | 277,000                       | 277,000                        | 375,000                       |
| TX1133    | GBPS - LOUNG CHANG THATTA (Semis Code -404090042)                        | 256,000                       | 256,000                        | 353,000                       |
| TX1134    | GBPS - SHAHO MAGSI THATTA (Semis Code -404090034)                        | 272,000                       | 272,000                        | 370,000                       |
| TX1135    | GBPS - KHALIFO SOOMAR THATTA (Semis Code -404090488)                     | 247,000                       | 247,000                        | 343,000                       |
| TX1136    | GBPS - UMER SHORO THATTA (Semis Code -404090226)                         | 262,000                       | 262,000                        | 359,000                       |
| TX1137    | GBPS - DHANI BUX BROHI THATTA (Semis Code -904000009)                    | 288,000                       | 288,000                        | 387,000                       |
| TX1138    | GBPS - SOOMAR BURFAT THATTA (Semis Code -404090072)                      | 286,000                       | 286,000                        | 385,000                       |
| TX1139    | GBPS - GUL SHER JANWREY THATTA (Semis Code -404090248)                   | 287,000                       | 287,000                        | 386,000                       |
| TX1140    | GBPS - SALEH KARNANI @ GUL HASSAN SOLANGI THATTA (Semis Code -404090035) | 357,000                       | 357,000                        | 461,000                       |
| TX1141    | GBPS - KARO SHEEDI THATTA (Semis Code -404090590)                        | 273,000                       | 273,000                        | 371,000                       |
| TX1142    | GBPS - BACHAL JAMARI THATTA (Semis Code -404090376)                      | 272,000                       | 272,000                        | 370,000                       |
| TX1143    | GBPS - PIR MUHAMMAD SHAH THATTA (Semis Code -404090025)                  | 273,000                       | 273,000                        | 371,000                       |
| TX1144    | GBPS - ABDULLAH SHAH ASHABE THATTA (Semis Code -404090498)               | 279,000                       | 279,000                        | 378,000                       |
| TX1145    | GBPS - USMAN MEMON THATTA (Semis Code -404090298)                        | 225,000                       | 225,000                        | 319,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                          | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|---------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                             | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1146           | GBPS - ESSA BABAR THATTA<br>THATTA (Semis Code -404090538)                                  | 266,000                           | 266,000                            | 363,000                           |
| TX1147           | GBPS - AISHIA ABAD THATTA<br>THATTA (Semis Code -404090392)                                 | 234,000                           | 234,000                            | 329,000                           |
| TX1148           | GBPS - CHUL MAKAN THATTA<br>THATTA (Semis Code -404090541)                                  | 358,000                           | 358,000                            | 462,000                           |
| TX1149           | GBPS - PIR ASLAM SHAH @ SUKHIO<br>AUTHO THATTA THATTA (Semis Code<br>-404090082)            | 237,000                           | 237,000                            | 332,000                           |
| TX1150           | GBPS - MUHAMMAD ALI JAT THATTA<br>THATTA (Semis Code -404090029)                            | 287,000                           | 287,000                            | 386,000                           |
| TX1151           | GBPS - ALLAH BUX GANDRO THATTA<br>THATTA (Semis Code -404090234)                            | 343,000                           | 343,000                            | 446,000                           |
| TX1152           | GBPS - MUHAMMAD KHAN BARCH<br>THATTA THATTA (Semis Code -404090146)                         | 264,000                           | 264,000                            | 361,000                           |
| TX1153           | GBPS - MUHAMMAD KHAN MANCHRI<br>@ALI MUHAMMAD SOOM THATTA THATTA (Semis<br>Code -404090066) | 256,000                           | 256,000                            | 353,000                           |
| TX1154           | GBPS - BAKSHO JOKHIO @ HALANI<br>JAKHRO THATTA THATTA (Semis Code<br>-404090016)            | 257,000                           | 257,000                            | 354,000                           |
| TX1155           | GBPS - REVENUE COLONY MAKLI<br>THATTA THATTA (Semis Code -404090591)                        | 328,000                           | 328,000                            | 430,000                           |
| TX1156           | GBPS - ISMAIL JOKHIO THATTA<br>THATTA (Semis Code -404060257)                               | 267,000                           | 267,000                            | 364,000                           |
| TX1157           | GBPS - SALEH MUHAMMAD THATTA<br>THATTA (Semis Code -404090503)                              | 264,000                           | 264,000                            | 361,000                           |
| TX1158           | GBPS - HAJI SALEH BABAR THATTA<br>THATTA (Semis Code -404090391)                            | 263,000                           | 263,000                            | 360,000                           |
| TX1159           | GBPS - JHANDO KHAN MAREE<br>THATTA THATTA (Semis Code -404090569)                           | 292,000                           | 292,000                            | 391,000                           |

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| SCHEME NO | SCHEME NAME                                                                               | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                           | Rs                            | Rs                             | Rs                            |
| TX1160    | GBPS - RAMZAN MIRBAHAR @<br>MEEHAN MANGANHAR THATTA THATTA (Semis<br>Code -404090393)     | 264,000                       | 264,000                        | 361,000                       |
| TX1161    | GBPS - TAJ MUHAMMAD ABBASI<br>THATTA THATTA (Semis Code -404090477)                       | 487,000                       | 487,000                        | 601,000                       |
| TX1162    | GBPS - HAJI SAKHANI THATTA<br>THATTA (Semis Code -404090163)                              | 330,000                       | 330,000                        | 432,000                       |
| TX1163    | GBPS - SIDDIQUE JOKHIO THATTA<br>THATTA (Semis Code -404090199)                           | 272,000                       | 272,000                        | 370,000                       |
| TX1164    | GBPS - HAJI BEHDOOR PALARI @<br>ALI GULAM PALARI THATTA THATTA (Semis<br>Code -404090200) | 249,000                       | 249,000                        | 345,000                       |
| TX1165    | GBPS - MAKHDOOM HASHIM THATTA<br>THATTA (Semis Code -404090374)                           | 328,000                       | 328,000                        | 430,000                       |
| TX1166    | GBPS - BOTO MAKHAN THATTA<br>THATTA (Semis Code -404090161)                               | 316,000                       | 316,000                        | 417,000                       |
| TX1167    | GBPS - SULEMAN BABAR THATTA<br>THATTA (Semis Code -404090435)                             | 267,000                       | 267,000                        | 364,000                       |
| TX1168    | GBPS - LOUNG SHORO THATTA<br>THATTA (Semis Code -404090198)                               | 258,000                       | 258,000                        | 355,000                       |
| TX1169    | GBPS - URIS JAKHRO THATTA<br>THATTA (Semis Code -404090592)                               | 287,000                       | 287,000                        | 386,000                       |
| TX1170    | GBPS - ABDULLAH BIKAK THATTA<br>THATTA (Semis Code -404090573)                            | 322,000                       | 322,000                        | 423,000                       |
| TX1171    | GBPS - JHIRK SIDE THATTA<br>THATTA (Semis Code -404090440)                                | 262,000                       | 262,000                        | 359,000                       |
| TX1172    | GBPS - SHEERAZI FORM THATTA<br>THATTA (Semis Code -404090229)                             | 237,000                       | 237,000                        | 332,000                       |
| TX1173    | GBPS - HAJI JAFFAR KHUMAN<br>THATTA THATTA (Semis Code -404090069)                        | 247,000                       | 247,000                        | 343,000                       |
| TX1174    | GBPS - SAHIB DINO UMRANI<br>THATTA THATTA (Semis Code -404090492)                         | 258,000                       | 258,000                        | 355,000                       |

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| SCHEME NO | SCHEME NAME                                                                  | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                              | Rs                         | Rs                          | Rs                         |
| TX1175    | GBPS - GHULAM MUHAMMAD BROHI THATTA THATTA (Semis Code -404090112)           | 267,000                    | 267,000                     | 365,000                    |
| TX1176    | GBPS - SOOMAR CHHUTTO THATTA THATTA (Semis Code -404090118)                  | 243,000                    | 243,000                     | 339,000                    |
| TX1177    | GBPS - USMAN LAKHO THATTA THATTA (Semis Code -404090398)                     | 280,000                    | 280,000                     | 378,000                    |
| TX1178    | GBPS - KHAMOON NAREJO THATTA THATTA (Semis Code -404090409)                  | 252,000                    | 252,000                     | 348,000                    |
| TX1179    | GBPS - SAIFAL JAKHRO@MISRI JAKHRO THATTA THATTA (Semis Code -404090233)      | 247,000                    | 247,000                     | 343,000                    |
| TX1180    | GBPS - MEVO KHAN MANCHERI THATTA THATTA (Semis Code -904000008)              | 277,000                    | 277,000                     | 375,000                    |
| TX1181    | GBPS - ALI MUHAMMAD KHUMAN THATTA THATTA (Semis Code -404090070)             | 252,000                    | 252,000                     | 348,000                    |
| TX1182    | GBPS - JUMOO MIR BAHAR THATTA THATTA (Semis Code -404090410)                 | 264,000                    | 264,000                     | 361,000                    |
| TX1183    | GBPS - NAWAZ ALI BURFAT THATTA THATTA (Semis Code -404090438)                | 247,000                    | 247,000                     | 343,000                    |
| TX1184    | GBPS - PANDHI GANDRO @ MAH RUKH JAKHRO THATTA THATTA (Semis Code -404090068) | 239,000                    | 239,000                     | 334,000                    |
| TX1185    | GBPS - AUTHA VILLAGE THATTA THATTA (Semis Code -404090046)                   | 272,000                    | 272,000                     | 370,000                    |
| TX1186    | GBPS - MUHAMMAD IBRAHIM MANGSI THATTA THATTA (Semis Code -404090602)         | 273,000                    | 273,000                     | 371,000                    |
| TX1187    | GBPS - ALLAH DINO GADO THATTA THATTA (Semis Code -404090509)                 | 309,000                    | 309,000                     | 409,000                    |
| TX1188    | GBPS - MEHOON BURFAT THATTA THATTA (Semis Code -404090352)                   | 267,000                    | 267,000                     | 364,000                    |
| TX1189    | GBPS - BAHARANI THATTA THATTA (Semis Code -404090165)                        | 292,000                    | 292,000                     | 392,000                    |

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|------------------|-------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1190           | GBPS - ABDUL QADIR PURICHO THATTA THATTA (Semis Code -404090018)  | 322,000                           | 322,000                            | 423,000                           |
| TX1191           | GBPS - NABI BUX MISAN THATTA THATTA (Semis Code -404090478)       | 292,000                           | 292,000                            | 392,000                           |
| TX1192           | GBPS - SAJAN KHASKHELI THATTA THATTA (Semis Code -404090122)      | 237,000                           | 237,000                            | 332,000                           |
| TX1193           | GBPS - QASIM BROHI THATTA THATTA (Semis Code -404090225)          | 237,000                           | 237,000                            | 332,000                           |
| TX1194           | GBPS - MUNGER KHAN PALIJO THATTA THATTA (Semis Code -404090180)   | 347,000                           | 347,000                            | 450,000                           |
| TX1195           | GBPS - HAJI ALI BUX MANCHRI THATTA THATTA (Semis Code -404090048) | 279,000                           | 279,000                            | 377,000                           |
| TX1196           | GBPS - NABI BUX PALARI THATTA THATTA (Semis Code -404090144)      | 267,000                           | 267,000                            | 364,000                           |
| TX1197           | GBPS - RAMZAN KHASKHELI THATTA THATTA (Semis Code -404060413)     | 263,000                           | 263,000                            | 360,000                           |
| TX1198           | GBPS - JELANI MOHALLA THATTA THATTA (Semis Code -404090038)       | 298,000                           | 298,000                            | 398,000                           |
| TX1199           | GBPS - ARBAB WALI MUHAMMAD THATTA THATTA (Semis Code -404090173)  | 293,000                           | 293,000                            | 392,000                           |
| TX1200           | GBPS - JUMAN DARS THATTA THATTA (Semis Code -404090218)           | 297,000                           | 297,000                            | 397,000                           |
| TX1201           | GBPS - BABU SHAH THATTA THATTA (Semis Code -404090020)            | 247,000                           | 247,000                            | 343,000                           |
| TX1202           | GBPS - IMAM BUX PALARI THATTA THATTA (Semis Code -404090037)      | 288,000                           | 288,000                            | 387,000                           |
| TX1203           | GBPS - MUHAMMAD ALI SHORO THATTA THATTA (Semis Code -404090017)   | 343,000                           | 343,000                            | 446,000                           |
| TX1204           | GBPS - JUMAN WALHARI THATTA THATTA (Semis Code -404090023)        | 299,000                           | 299,000                            | 399,000                           |

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| SCHEME NO | SCHEME NAME                                                                                | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                            | Rs                            | Rs                             | Rs                            |
| TX1205    | GBPS - HAROON SHORO THATTA<br>THATTA (Semis Code -404090097)                               | 257,000                       | 257,000                        | 354,000                       |
| TX1206    | GBPS - MISRI SARKI THATTA<br>THATTA (Semis Code -404090568)                                | 260,000                       | 260,000                        | 357,000                       |
| TX1207    | GBPS - AHMED SOLANGI THATTA<br>THATTA (Semis Code -404090444)                              | 264,000                       | 264,000                        | 361,000                       |
| TX1208    | GBPS - MUHAMMAD YOUSIF PALARI<br>THATTA THATTA (Semis Code -404090049)                     | 255,000                       | 255,000                        | 352,000                       |
| TX1209    | GBPS - IBRAHIM BARCH THATTA<br>THATTA (Semis Code -404090534)                              | 271,000                       | 271,000                        | 369,000                       |
| TX1210    | GBPS - THATTA URDU THATTA<br>THATTA (Semis Code -404090100)                                | 316,000                       | 316,000                        | 417,000                       |
| TX1211    | GBPS - MUHAMMAD MOOSA DAL<br>THATTA THATTA (Semis Code -404090243)                         | 248,000                       | 248,000                        | 344,000                       |
| TX1212    | GBPS - BABU MAKARANI THATTA<br>THATTA (Semis Code -404090133)                              | 255,000                       | 255,000                        | 352,000                       |
| TX1213    | GBPS - HAJI MAHMOOD DALL<br>THATTA THATTA (Semis Code -404090079)                          | 298,000                       | 298,000                        | 398,000                       |
| TX1214    | GBPS - HAJI TALIB DALL THATTA<br>THATTA (Semis Code -404090425)                            | 249,000                       | 249,000                        | 345,000                       |
| TX1215    | GBPS - ABDUL RAZAK SAMOON<br>THATTA THATTA (Semis Code -404090236)                         | 271,000                       | 271,000                        | 369,000                       |
| TX1216    | GBPS - GHULAM ALI PALARI @AMIR<br>MUHAMMAD JOKHIO THATTA THATTA (Semis<br>Code -404090003) | 237,000                       | 237,000                        | 332,000                       |
| TX1217    | GBPS - KABIL MIR JAT THATTA<br>THATTA (Semis Code -404090021)                              | 237,000                       | 237,000                        | 332,000                       |
| TX1218    | GBPS - BAKHAR MACHHI THATTA<br>THATTA (Semis Code -404090535)                              | 264,000                       | 264,000                        | 361,000                       |
| TX1219    | GBPS - GHULAM MUHAMMAD<br>SHAH@MAMOO AGHEEM THATTA THATTA (Semis<br>Code -404090126)       | 277,000                       | 277,000                        | 375,000                       |

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|------------------|--------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                      | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1220           | GBPS - JALUL-U-DIN BABER THATTA THATTA (Semis Code -404090587)                       | 269,000                           | 269,000                            | 367,000                           |
| TX1221           | GBPS - MALOOK JHIRUCK THATTA THATTA (Semis Code -404090437)                          | 300,000                           | 300,000                            | 400,000                           |
| TX1222           | GBPS - MALEER KHOSO @HAJI SIDDIQUE JAMALI THATTA THATTA (Semis Code -404090581)      | 240,000                           | 240,000                            | 335,000                           |
| TX1223           | GBPS - ISHAQUE-JO-KHOH THATTA THATTA (Semis Code -404090188)                         | 248,000                           | 248,000                            | 344,000                           |
| TX1224           | GBPS - BELO DARYA THATTA THATTA (Semis Code -404090564)                              | 353,000                           | 353,000                            | 457,000                           |
| TX1225           | GBPS - HAJI DAIM SHAH THATTA THATTA (Semis Code -404090367)                          | 258,000                           | 258,000                            | 355,000                           |
| TX1226           | GBPS - PIR JO GOTH THATTA THATTA (Semis Code -404090124)                             | 277,000                           | 277,000                            | 375,000                           |
| TX1227           | GBPS - COMMUNITY SUPPORTED SCHOOL PARIAL BABAR THATTA THATTA (Semis Code -404090584) | 237,000                           | 237,000                            | 332,000                           |
| TX1228           | GBPS - HAJI SOOMAR JOKHIO THATTA THATTA (Semis Code -404090483)                      | 234,000                           | 234,000                            | 329,000                           |
| TX1229           | GBPS - SIDDIQUE BHAMBHRO THATTA THATTA (Semis Code -404090090)                       | 262,000                           | 262,000                            | 359,000                           |
| TX1230           | GBPS - MUHAMMAD KHAN MAGSI THATTA THATTA (Semis Code -404090365)                     | 280,000                           | 280,000                            | 378,000                           |
| TX1231           | GBPS - HAJI RASOOL BUX BROHI THATTA THATTA (Semis Code -404090040)                   | 358,000                           | 358,000                            | 462,000                           |
| TX1232           | GBPS - KANDO BASAR THATTA THATTA (Semis Code -404090608)                             | 271,000                           | 271,000                            | 369,000                           |
| TX1233           | GBPS - USMAN BROHI THATTA THATTA (Semis Code -404090154)                             | 273,000                           | 273,000                            | 371,000                           |
| TX1234           | GBPS - NABI BUX JOKHIO THATTA THATTA (Semis Code -404090186)                         | 240,000                           | 240,000                            | 335,000                           |

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|------------------|---------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                       | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1235           | GBPS - HAJI ALI MUHAMMAD JOKHIO THATTA THATTA (Semis Code -404090554)                 | 247,000                           | 247,000                            | 343,000                           |
| TX1236           | GBPS - MUHAMMAD KHAN JAKHRO THATTA THATTA (Semis Code -404090519)                     | 258,000                           | 258,000                            | 355,000                           |
| TX1237           | GBPS - HAJI NOOR MUHAMMAD GABAR THATTA THATTA (Semis Code -404090419)                 | 237,000                           | 237,000                            | 332,000                           |
| TX1238           | GBPS - GUL MUHAMMAD BARCH @ DAD MUHAMMAD KHASKH THATTA THATTA (Semis Code -404090176) | 247,000                           | 247,000                            | 343,000                           |
| TX1239           | GBPS - YOUSIF SAMOO THATTA THATTA (Semis Code -404090495)                             | 237,000                           | 237,000                            | 332,000                           |
| TX1240           | GBPS - RAIS HAYAT THATTA THATTA (Semis Code -404090458)                               | 256,000                           | 256,000                            | 353,000                           |
| TX1241           | GBPS - RAHIM DAD JAKHRO THATTA THATTA (Semis Code -404090513)                         | 262,000                           | 262,000                            | 359,000                           |
| TX1242           | GBPS - MURAD SOOMRO THATTA THATTA (Semis Code -404090485)                             | 237,000                           | 237,000                            | 332,000                           |
| TX1243           | GBPS - ALLAH BACHAYO PANWHAR THATTA THATTA (Semis Code -404090125)                    | 283,000                           | 283,000                            | 382,000                           |
| TX1244           | GBPS - TAYAB KHOSO THATTA THATTA (Semis Code -404090027)                              | 269,000                           | 269,000                            | 367,000                           |
| TX1245           | GBPS - JURIAL GHAMBIR THATTA THATTA (Semis Code -404090610)                           | 248,000                           | 248,000                            | 344,000                           |
| TX1246           | GBPS - ESSA KHASKHAILI THATTA THATTA (Semis Code -404090607)                          | 266,000                           | 266,000                            | 363,000                           |
| TX1247           | GBPS - HAJI JAFFAR JAMARI THATTA THATTA (Semis Code -404090432)                       | 285,000                           | 285,000                            | 384,000                           |
| TX1248           | GBPS - SHAIKH SOOMAR THATTA THATTA (Semis Code -404090168)                            | 389,000                           | 389,000                            | 495,000                           |



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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                    | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|---------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                       | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1249           | GBPS - RAMZAN MEMON @HAJ MUHAMMAD HUSSAIN KHASK THATTA THATTA (Semis Code -404090031) | 331,000                           | 331,000                            | 433,000                           |
| TX1250           | GBPS - HAJI ALI FAQEER DALL THATTA THATTA (Semis Code -404090424)                     | 250,000                           | 250,000                            | 346,000                           |
| TX1251           | GBPS - PEER ZAMAN SHAH JELANI THATTA THATTA (Semis Code -404090599)                   | 264,000                           | 264,000                            | 361,000                           |
| TX1252           | GBPS - MUHAMMAD BUX PALIJO AT ILYAS KHASKHELI THATTA THATTA (Semis Code -404090420)   | 257,000                           | 257,000                            | 354,000                           |
| TX1253           | GBPS - RAWATYON THATTA THATTA (Semis Code -404090169)                                 | 313,000                           | 313,000                            | 414,000                           |
| TX1254           | GBPS - BAKAR SHAH THATTA THATTA (Semis Code -404090415)                               | 285,000                           | 285,000                            | 384,000                           |
| TX1255           | GBPS - POPAT KHASKHELI THATTA THATTA (Semis Code -404090403)                          | 253,000                           | 253,000                            | 349,000                           |
| TX1256           | GBPS - SHAHANI JOKHIO THATTA THATTA (Semis Code -404090407)                           | 240,000                           | 240,000                            | 335,000                           |
| TX1257           | GBPS - YOUSUF HILAYO THATTA THATTA (Semis Code -404090138)                            | 273,000                           | 273,000                            | 371,000                           |
| TX1258           | GBPS - RAWAT MAGSI THATTA THATTA (Semis Code -404090511)                              | 298,000                           | 298,000                            | 398,000                           |
| TX1259           | GBPS - HAJI KHUDO JAKHRO THATTA THATTA (Semis Code -404090095)                        | 232,000                           | 232,000                            | 327,000                           |
| TX1260           | GBPS - USMAN KHASKHELI AT KARIM BUX CHANG THATTA THATTA (Semis Code -404090572)       | 249,000                           | 249,000                            | 345,000                           |
| TX1261           | GBPS - ARBAB JAN MUHAMMAD DAL THATTA THATTA (Semis Code -404090222)                   | 256,000                           | 256,000                            | 353,000                           |
| TX1262           | GBPS - MAHRAB SOLANGI THATTA THATTA (Semis Code -404090443)                           | 286,000                           | 286,000                            | 385,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                             | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1263           | GBPS - JUMOO MIRBHAR @ SADIHQ ALI JOKHIO THATTA THATTA (Semis Code -404090355) | 257,000                           | 257,000                            | 354,000                           |
| TX1264           | GBPS - MUHAMMAD ALI JAKHARO THATTA THATTA (Semis Code -404090296)              | 262,000                           | 262,000                            | 359,000                           |
| TX1265           | GBPS - LATIF CHANG THATTA THATTA (Semis Code -404090147)                       | 247,000                           | 247,000                            | 343,000                           |
| TX1266           | GBPS - MUHAMMAD IBRAHIM BEHRANI THATTA THATTA (Semis Code -404090385)          | 258,000                           | 258,000                            | 355,000                           |
| TX1267           | GBPS - LEMOON DEPHRANI THATTA THATTA (Semis Code -404090522)                   | 243,000                           | 243,000                            | 339,000                           |
| TX1268           | GBPS - ALLAH BACHAYO CHANG THATTA THATTA (Semis Code -404090576)               | 263,000                           | 263,000                            | 360,000                           |
| TX1269           | GBPS - LAKHO BHAMBHRO THATTA THATTA (Semis Code -404090137)                    | 282,000                           | 282,000                            | 380,000                           |
| TX1270           | GBPS - WALI MUHAMMAD PALARI THATTA THATTA (Semis Code -404090067)              | 264,000                           | 264,000                            | 361,000                           |
| TX1271           | GBPS - AZIZABAD THATTA THATTA (Semis Code -404090174)                          | 253,000                           | 253,000                            | 349,000                           |
| TX1272           | GBPS - SYED BACHAL SHAH THATTA THATTA (Semis Code -404090536)                  | 243,000                           | 243,000                            | 339,000                           |
| TX1273           | GBPS - TAHIR BARCH THATTA THATTA (Semis Code -404090442)                       | 262,000                           | 262,000                            | 359,000                           |
| TX1274           | GBPS - HASHIM SHAIKH THATTA THATTA (Semis Code -404090089)                     | 283,000                           | 283,000                            | 382,000                           |
| TX1275           | GBPS - SULEMAN SHORO THATTA THATTA (Semis Code -404090091)                     | 262,000                           | 262,000                            | 359,000                           |
| TX1276           | GBPS - MUHAMMAD KHAN SOOMRO THATTA THATTA (Semis Code -404060214)              | 347,000                           | 347,000                            | 450,000                           |
| TX1277           | GBPS - HAJI QASIM BABAR THATTA THATTA (Semis Code -404090167)                  | 263,000                           | 263,000                            | 360,000                           |

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|------------------|-----------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                       | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1278           | GBPS - ALI HASSAN DAL THATTA THATTA (Semis Code -404090206)           | 253,000                           | 253,000                            | 349,000                           |
| TX1279           | GBPS - LALA MEMON@ESSA KHUSKHIK THATTA THATTA (Semis Code -404090033) | 299,000                           | 299,000                            | 399,000                           |
| TX1280           | GBPS - ALLAH BACHAYO BABAR THATTA THATTA (Semis Code -404090545)      | 243,000                           | 243,000                            | 339,000                           |
| TX1281           | GBPS - HILAYA THATTA THATTA (Semis Code -404090139)                   | 247,000                           | 247,000                            | 343,000                           |
| TX1282           | GBPS - GOLODAL THATTA THATTA (Semis Code -404090170)                  | 307,000                           | 307,000                            | 407,000                           |
| TX1283           | GBPS - KHAMISO DALL THATTA THATTA (Semis Code -404090080)             | 249,000                           | 249,000                            | 345,000                           |
| TX1284           | GBPS - URIS GANDRO THATTA THATTA (Semis Code -404090496)              | 279,000                           | 279,000                            | 377,000                           |
| TX1285           | GBPS - GHULAM MUHAMMAD JAKHRO THATTA THATTA (Semis Code -404090521)   | 313,000                           | 313,000                            | 414,000                           |
| TX1286           | GBPS - HAJI DARYA KHAN JOKHIO THATTA THATTA (Semis Code -404090191)   | 292,000                           | 292,000                            | 391,000                           |
| TX1287           | GBPS - CHILYA BUNGLOW THATTA THATTA (Semis Code -404090141)           | 262,000                           | 262,000                            | 359,000                           |
| TX1288           | GBPS - YOUSIF SHORO THATTA THATTA (Semis Code -404090128)             | 303,000                           | 303,000                            | 403,000                           |
| TX1289           | GBPS - ALI DAD BROHI THATTA THATTA (Semis Code -404090605)            | 247,000                           | 247,000                            | 343,000                           |
| TX1290           | GBPS - DODAL KHASKELI THATTA THATTA (Semis Code -404090413)           | 255,000                           | 255,000                            | 352,000                           |
| TX1291           | GBPS - JAROOKHO GADO THATTA THATTA (Semis Code -404090408)            | 286,000                           | 286,000                            | 385,000                           |
| TX1292           | GBPS - ABDUL KARIM SARKI THATTA THATTA (Semis Code -404090532)        | 316,000                           | 316,000                            | 417,000                           |

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| SCHEME NO | SCHEME NAME                                                                              | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                          | Rs                            | Rs                             | Rs                            |
| TX1293    | GBPS - IBHRAHIM DAL THATTA<br>THATTA (Semis Code -404090166)                             | 269,000                       | 269,000                        | 367,000                       |
| TX1294    | GBPS - ROONGHO JOKHIO @<br>SHAHMIR BROHI CHILYA THATTA THATTA<br>(Semis Code -404090358) | 262,000                       | 262,000                        | 359,000                       |
| TX1295    | GBPS - DOST MUHAMMAD MIR BAHAR<br>THATTA THATTA (Semis Code -404090411)                  | 255,000                       | 255,000                        | 352,000                       |
| TX1296    | GBPS - ABDULLAH GABAR THATTA<br>THATTA (Semis Code -404090481)                           | 256,000                       | 256,000                        | 353,000                       |
| TX1297    | GBPS - AHMED ALI JAKHRO THATTA<br>THATTA (Semis Code -404090463)                         | 437,000                       | 437,000                        | 547,000                       |
| TX1298    | GBPS - SHAFI MUHAMMAD JAKHARO<br>THATTA THATTA (Semis Code -404090405)                   | 242,000                       | 242,000                        | 338,000                       |
| TX1299    | GBPS - GHULAM MUHAMMAD<br>@MUHAMMAD AYOUB SHORO THATTA THATTA<br>(Semis Code -404090203) | 249,000                       | 249,000                        | 345,000                       |
| TX1300    | GBPS - ARBAB HAJI MUHAMMAD DIL<br>THATTA THATTA (Semis Code -404090098)                  | 292,000                       | 292,000                        | 391,000                       |
| TX1301    | GBPS - SONDA THATTA THATTA<br>(Semis Code -404090140)                                    | 337,000                       | 337,000                        | 439,000                       |
| TX1302    | GBPS - QADIR BUX SHORO THATTA<br>THATTA (Semis Code -404090436)                          | 256,000                       | 256,000                        | 353,000                       |
| TX1303    | GBPS - MITHAN PALARI@MUBARAK<br>PALARI THATTA THATTA (Semis Code<br>-404090228)          | 225,000                       | 225,000                        | 319,000                       |
| TX1304    | GBPS - URIS PATNI THATTA<br>THATTA (Semis Code -404090542)                               | 325,000                       | 325,000                        | 427,000                       |
| TX1305    | GBPS - ALLAH WARRAYO BROHI<br>THATTA THATTA (Semis Code -404090474)                      | 292,000                       | 292,000                        | 391,000                       |
| TX1306    | GBPS - CHILYA TOWN THATTA<br>THATTA (Semis Code -404090520)                              | 298,000                       | 298,000                        | 398,000                       |

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|------------------|-----------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                       | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1307           | GBPS - HAJI BAKHER JAKHRO<br>THATTA THATTA (Semis Code -404090452)    | 272,000                           | 272,000                            | 370,000                           |
| TX1308           | GBPS - KARO KHAN KHASKHELI<br>THATTA THATTA (Semis Code -404090115)   | 262,000                           | 262,000                            | 359,000                           |
| TX1309           | GBPS - MUHAMMAD MURAD BROHI<br>THATTA THATTA (Semis Code -404090467)  | 309,000                           | 309,000                            | 409,000                           |
| TX1310           | GBPS - MAMOO SAMOO THATTA<br>THATTA (Semis Code -404090506)           | 240,000                           | 240,000                            | 335,000                           |
| TX1311           | GBPS - HAJI KHAMISO GADO<br>THATTA THATTA (Semis Code -404090526)     | 262,000                           | 262,000                            | 359,000                           |
| TX1312           | GBPS - FAIZ MUHAMMAD JOKHIO<br>THATTA THATTA (Semis Code -404090589)  | 243,000                           | 243,000                            | 339,000                           |
| TX1313           | GBPS - ABDULLAH TARO THATTA<br>THATTA (Semis Code -404090523)         | 322,000                           | 322,000                            | 423,000                           |
| TX1314           | GBPS - DABYAR THATTA THATTA<br>(Semis Code -404090626)                | 288,000                           | 288,000                            | 387,000                           |
| TX1315           | GBPS - GHULAM MUHAMMAD SHAH<br>THATTA THATTA (Semis Code -404090525)  | 249,000                           | 249,000                            | 345,000                           |
| TX1316           | GBPS - KARO REDHAR THATTA<br>THATTA (Semis Code -404090377)           | 262,000                           | 262,000                            | 359,000                           |
| TX1317           | GBPS - GHULAM THENGA THATTA<br>THATTA (Semis Code -404090529)         | 361,000                           | 361,000                            | 465,000                           |
| TX1318           | GBPS - MEEHAN DINO HAJIB<br>THATTA THATTA (Semis Code -404090457)     | 273,000                           | 273,000                            | 371,000                           |
| TX1319           | GBPS - PEER GHULAM ALI SHAH<br>THATTA THATTA (Semis Code -404090491)  | 237,000                           | 237,000                            | 332,000                           |
| TX1320           | GBPS - HAJI WAHID DINO SHORO<br>THATTA THATTA (Semis Code -404090366) | 288,000                           | 288,000                            | 387,000                           |
| TX1321           | GBPS - GHULAM HUSSAIN PALARI<br>THATTA THATTA (Semis Code -404090215) | 295,000                           | 295,000                            | 394,000                           |

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| SCHEME NO | SCHEME NAME                                                                  | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|------------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                              | Rs                         | Rs                          | Rs                         |
| TX1322    | GBPS - ABU BAKAR PALIJO THATTA THATTA (Semis Code -404090565)                | 258,000                    | 258,000                     | 355,000                    |
| TX1323    | GBPS - KHAIRMUHAMMAD MANCHRI THATTA THATTA (Semis Code -404090574)           | 234,000                    | 234,000                     | 329,000                    |
| TX1324    | GBPS - BUS STOP 103 THATTA THATTA (Semis Code -404090019)                    | 286,000                    | 286,000                     | 385,000                    |
| TX1325    | GBPS - ABDULLAH GANDRO THATTA THATTA (Semis Code -404090531)                 | 408,000                    | 408,000                     | 516,000                    |
| TX1326    | GBPS - PINILADO KHASKHELI THATTA THATTA (Semis Code -404090074)              | 278,000                    | 278,000                     | 376,000                    |
| TX1327    | GBPS - ALLAH DINO CHANG @ JEAND PALARI THATTA THATTA (Semis Code -404090201) | 247,000                    | 247,000                     | 343,000                    |
| TX1328    | GBPS - A.RAHMAN SAMOO @ MITHO JANWERI THATTA THATTA (Semis Code -404090459)  | 240,000                    | 240,000                     | 335,000                    |
| TX1329    | GBPS - ABDUL RAUF JOKHIO THATTA THATTA (Semis Code -404090351)               | 337,000                    | 337,000                     | 439,000                    |
| TX1330    | GBPS - MAL MARI THATTA THATTA (Semis Code -404090556)                        | 298,000                    | 298,000                     | 398,000                    |
| TX1331    | GBPS - KHAMISO SHORO THATTA THATTA (Semis Code -404090533)                   | 309,000                    | 309,000                     | 409,000                    |
| TX1332    | GBPS - SIDDAN KORI AT ABDULLAH BARCH THATTA THATTA (Semis Code -404090423)   | 262,000                    | 262,000                     | 359,000                    |
| TX1333    | GBPS - WALIDAD JOKHIO THATTA THATTA (Semis Code -404090493)                  | 257,000                    | 257,000                     | 354,000                    |
| TX1334    | GBPS - ARAB PALIJO THATTA THATTA (Semis Code -404090107)                     | 328,000                    | 328,000                     | 430,000                    |
| TX1335    | GBPS - JUMOO MIRBAHER THATTA THATTA (Semis Code -404090606)                  | 271,000                    | 271,000                     | 369,000                    |

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| SCHEME NO | SCHEME NAME                                                                                | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                            | Rs                            | Rs                             | Rs                            |
| TX1336    | GBPS - ALI MOHAMMAD SOOMRO<br>THATTA THATTA (Semis Code -404090662)                        | 262,000                       | 262,000                        | 359,000                       |
| TX1337    | GBPS - HAJI JHUNGO PALARI<br>THATTA THATTA (Semis Code -404090238)                         | 240,000                       | 240,000                        | 335,000                       |
| TX1338    | GBPS - SALEH MUHAMMAD KARANANI<br>THATTA THATTA (Semis Code -404090246)                    | 258,000                       | 258,000                        | 355,000                       |
| TX1339    | GBPS - SULEMAN PALARI THATTA<br>THATTA (Semis Code -404090379)                             | 255,000                       | 255,000                        | 352,000                       |
| TX1340    | GBPS - QADIR BUX @ MOHAMMAD<br>QASIM BURFAT THATTA THATTA (Semis Code<br>-949748086)       | 300,000                       | 300,000                        | 400,000                       |
| TX1341    | GBPS - BER MACHHI THATTA<br>THATTA (Semis Code -404090451)                                 | 293,000                       | 293,000                        | 392,000                       |
| TX1342    | GBPS - BAHAWAL JOKHIO THATTA<br>THATTA (Semis Code -404090416)                             | 243,000                       | 243,000                        | 339,000                       |
| TX1343    | GBPS - HALATH THATTA THATTA<br>(Semis Code -404090487)                                     | 273,000                       | 273,000                        | 371,000                       |
| TX1344    | GBPS - ACHAR JOKHIO THATTA<br>THATTA (Semis Code -404090004)                               | 256,000                       | 256,000                        | 353,000                       |
| TX1345    | GBPS - MUHAMMAD RAMZAN GOPANG<br>THATTA THATTA (Semis Code -404090041)                     | 267,000                       | 267,000                        | 364,000                       |
| TX1346    | GBPS - SHORE MAKAN THATTA<br>THATTA (Semis Code -404090560)                                | 266,000                       | 266,000                        | 363,000                       |
| TX1347    | GBPS - HAJI BHAMBHRO AT ALI<br>MUHAMMAD KHASKHELI THATTA THATTA (Semis<br>Code -404090465) | 269,000                       | 269,000                        | 367,000                       |
| TX1348    | GBPS - DHORI MAKAN THATTA<br>THATTA (Semis Code -404090557)                                | 256,000                       | 256,000                        | 353,000                       |
| TX1349    | GBPS - ABDUL RAHIM JAKHRO<br>THATTA THATTA (Semis Code -404090527)                         | 418,000                       | 418,000                        | 526,000                       |
| TX1350    | GBPS - HUSSAIN DAFRANI THATTA<br>THATTA (Semis Code -404090131)                            | 272,000                       | 272,000                        | 370,000                       |

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|------------------|----------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                  | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1351           | GBPS - ABDULLAH SHORO THATTA THATTA (Semis Code -404090157)                      | 243,000                           | 243,000                            | 339,000                           |
| TX1352           | GBPS - MUHAMMAD TURIK THATTA THATTA (Semis Code -404090450)                      | 267,000                           | 267,000                            | 364,000                           |
| TX1353           | GBPS - KHAMISO ROADH THATTA THATTA (Semis Code -404090449)                       | 271,000                           | 271,000                            | 369,000                           |
| TX1354           | GBPS - MUHRAM KHASKHELI THATTA THATTA (Semis Code -404090586)                    | 246,000                           | 246,000                            | 342,000                           |
| TX1355           | GBPS - PIR BACHAL SHAH THATTA THATTA (Semis Code -404090530)                     | 241,000                           | 241,000                            | 337,000                           |
| TX1356           | GBPS - ALLAH BACHAYO HINGORO THATTA THATTA (Semis Code -404090469)               | 287,000                           | 287,000                            | 386,000                           |
| TX1357           | GBPS - ABDUL AZIZ KATYAR THATTA THATTA (Semis Code -404090026)                   | 282,000                           | 282,000                            | 380,000                           |
| TX1358           | GBPS - GODAR JAKHRO THATTA THATTA (Semis Code -404090390)                        | 341,000                           | 341,000                            | 444,000                           |
| TX1359           | GBPS - KANGORO JOKHIO THATTA THATTA (Semis Code -404090356)                      | 255,000                           | 255,000                            | 352,000                           |
| TX1360           | GBPS - LAL KHAN CHANG THATTA THATTA (Semis Code -404090305)                      | 248,000                           | 248,000                            | 344,000                           |
| TX1361           | GBPS - AMIR BUX JAKHARO THATTA THATTA (Semis Code -404090096)                    | 352,000                           | 352,000                            | 455,000                           |
| TX1362           | GBPS - SIKANDAR KHOSO @ M.RAHIM BROHI (BR) THATTA THATTA (Semis Code -404090221) | 252,000                           | 252,000                            | 348,000                           |
| TX1363           | GBPS - ALLAH BACHAYO MONDO THATTA THATTA (Semis Code -404090489)                 | 252,000                           | 252,000                            | 348,000                           |
| TX1364           | GBPS - DATO JOKHIO (SAZDA) THATTA THATTA (Semis Code -404090570)                 | 242,000                           | 242,000                            | 338,000                           |
| TX1365           | GBPS - MUHAMMAD RAMZAN KHASKHELI THATTA THATTA (Semis Code -404090593)           | 277,000                           | 277,000                            | 375,000                           |



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|------------------|------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                    | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1366           | GGPS - ACHAR JOKHIO THATTA THATTA (Semis Code -404090585)                          | 269,000                           | 269,000                            | 367,000                           |
| TX1367           | GGPS - GUL MUHAMMAD MIRBAHER AT SHERAZI FORM THATTA THATTA (Semis Code -404090307) | 233,000                           | 233,000                            | 328,000                           |
| TX1368           | GGPS - ABDUL REHMAN BUBER AT BURI MAKAN THATTA THATTA (Semis Code -404090325)      | 298,000                           | 298,000                            | 398,000                           |
| TX1369           | GGPS - HAROON PANHWER THATTA THATTA (Semis Code -404090264)                        | 250,000                           | 250,000                            | 346,000                           |
| TX1370           | GGPS - IZZA MUHAMMAD JOKHIO THATTA THATTA (Semis Code -404090333)                  | 428,000                           | 428,000                            | 537,000                           |
| TX1371           | GGPS - NATHO KHUMAN THATTA THATTA (Semis Code -404090263)                          | 266,000                           | 266,000                            | 364,000                           |
| TX1372           | GGPS - ALI MURAD DARIS THATTA THATTA (Semis Code -404090295)                       | 389,000                           | 389,000                            | 495,000                           |
| TX1373           | GGPS - CHILYA THATTA THATTA (Semis Code -404090317)                                | 262,000                           | 262,000                            | 359,000                           |
| TX1374           | GGPS - PINI LADHO KHASKHELI THATTA THATTA (Semis Code -404090340)                  | 252,000                           | 252,000                            | 348,000                           |
| TX1375           | GGPS - CHACHAR REDHAR THATTA THATTA (Semis Code -404090306)                        | 249,000                           | 249,000                            | 345,000                           |
| TX1376           | GGPS - BABU CHUTO SHODO THATTA THATTA (Semis Code -404090266)                      | 241,000                           | 241,000                            | 337,000                           |
| TX1377           | GGPS - ALLAH DINO GABAR THATTA THATTA (Semis Code -404090320)                      | 286,000                           | 286,000                            | 385,000                           |
| TX1378           | GGPS - KHAMISO SHORO THATTA THATTA (Semis Code -404090289)                         | 271,000                           | 271,000                            | 369,000                           |
| TX1379           | GBPS - SADDIQUE JOKHIO THATTA THATTA (Semis Code -404090323)                       | 237,000                           | 237,000                            | 332,000                           |
| TX1380           | GGPS - SONDA THATTA THATTA (Semis Code -404090274)                                 | 309,000                           | 309,000                            | 409,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                     | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                        | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1381           | GGPS - RAJO NIZAMANI THATTA THATTA (Semis Code -404090282)             | 253,000                           | 253,000                            | 349,000                           |
| TX1382           | GGPS - HANIF KHUSHIK THATTA THATTA (Semis Code -404090294)             | 292,000                           | 292,000                            | 391,000                           |
| TX1383           | GGPS - AUTHA SAZDA THATTA THATTA (Semis Code -404090315)               | 234,000                           | 234,000                            | 329,000                           |
| TX1384           | GGPS - BHAPRO JAKHRO THATTA THATTA (Semis Code -404090256)             | 295,000                           | 295,000                            | 394,000                           |
| TX1385           | GGPS - CHATTO CHAND THATTA THATTA (Semis Code -404090273)              | 445,000                           | 445,000                            | 555,000                           |
| TX1386           | GGPS - ALLAH WARAYO CHUTTO THATTA THATTA (Semis Code -404090334)       | 249,000                           | 249,000                            | 345,000                           |
| TX1387           | GGPS - ABDUL GHANI BROHI THATTA THATTA (Semis Code -404090310)         | 536,000                           | 536,000                            | 653,000                           |
| TX1388           | GBPS - GHULAM MUHAMMAD BHATTI GHORABARI THATTA (Semis Code -404010194) | 247,000                           | 247,000                            | 343,000                           |
| TX1389           | GGPS - WALI DAD HADIO MIRPUR SAKRO THATTA (Semis Code -404060192)      | 247,000                           | 247,000                            | 343,000                           |
| TX1390           | GGPS - KHUDAYOUN THATTA THATTA (Semis Code -404090291)                 | 247,000                           | 247,000                            | 343,000                           |
| TX1391           | GGPS - JAN MUHAMMAD JOKHIO THATTA THATTA (Semis Code -404090255)       | 252,000                           | 252,000                            | 348,000                           |
| TX1392           | GGPS - QASIM JAKHRO THATTA THATTA (Semis Code -404090341)              | 240,000                           | 240,000                            | 335,000                           |
| TX1393           | GGPS - JHIMPIR COLONY THATTA THATTA (Semis Code -404090271)            | 255,000                           | 255,000                            | 352,000                           |
| TX1394           | GGPS - JUMAN DARS THATTA THATTA (Semis Code -404090290)                | 256,000                           | 256,000                            | 353,000                           |
| TX1395           | GGPS - SHAFI MUHAMMAD JOKHIO THATTA THATTA (Semis Code -404090321)     | 262,000                           | 262,000                            | 359,000                           |

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| SCHEME NO | SCHEME NAME                                                           | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|-----------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                       | Rs                         | Rs                          | Rs                         |
| TX1396    | GGPS - RADIN JOKHIO THATTA THATTA (Semis Code -404090304)             | 262,000                    | 262,000                     | 359,000                    |
| TX1397    | GGPS - ARBAB WALI MUHAMMAD THATTA THATTA (Semis Code -404090284)      | 298,000                    | 298,000                     | 398,000                    |
| TX1398    | GGPS - MUHAMMAD HUSSAIN KHUSHIK THATTA THATTA (Semis Code -404090336) | 497,000                    | 497,000                     | 611,000                    |
| TX1399    | GGPS - ONGAR THATTA THATTA (Semis Code -404090002)                    | 418,000                    | 418,000                     | 526,000                    |
| TX1400    | GGPS - BHOLARI THATTA THATTA (Semis Code -404090319)                  | 359,000                    | 359,000                     | 463,000                    |
| TX1401    | GGPS - MAKER PIO BARCH (BR) THATTA THATTA (Semis Code -404090328)     | 237,000                    | 237,000                     | 332,000                    |
| TX1402    | GGPS - BOTO MAKAN THATTA THATTA (Semis Code -404090285)               | 273,000                    | 273,000                     | 371,000                    |
| TX1403    | GGPS - ARBAB BAI KHAN THATTA THATTA (Semis Code -404090283)           | 267,000                    | 267,000                     | 364,000                    |
| TX1404    | GGPS - SULEMAN PALARI THATTA THATTA (Semis Code -404090342)           | 247,000                    | 247,000                     | 343,000                    |
| TX1405    | GGPS - HAROON KHASKHELI THATTA THATTA (Semis Code -404090339)         | 294,000                    | 294,000                     | 393,000                    |
| TX1406    | GGPS - PUNHAL KHAN JAMALI THATTA THATTA (Semis Code -404090281)       | 247,000                    | 247,000                     | 343,000                    |
| TX1407    | GGPS - MAHMOOD PALIJO THATTA THATTA (Semis Code -404090252)           | 324,000                    | 324,000                     | 425,000                    |
| TX1408    | GGPS - ADAM JAKHRO THATTA THATTA (Semis Code -404090327)              | 328,000                    | 328,000                     | 430,000                    |
| TX1409    | GGPS - SABZ ALI BROHI THATTA THATTA (Semis Code -404090250)           | 383,000                    | 383,000                     | 489,000                    |
| TX1410    | GGPS - SULEMAN SAMMO THATTA THATTA (Semis Code -404090329)            | 264,000                    | 264,000                     | 361,000                    |

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|------------------|---------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                       | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1411           | GGPS - MUHAMMAD HASSAN PALIJO<br>COMUNITY MODEL THATTA THATTA (Semis Code -404090313) | 237,000                           | 237,000                            | 332,000                           |
| TX1412           | GGPS - UMED ALI SOOMRO (BR)<br>THATTA THATTA (Semis Code -404090324)                  | 252,000                           | 252,000                            | 348,000                           |
| TX1413           | GGPS - ISHAQUE KHOOH THATTA<br>THATTA (Semis Code -404090303)                         | 234,000                           | 234,000                            | 329,000                           |
| TX1414           | GGPS - JAKHRO JOKHIO THATTA<br>THATTA (Semis Code -404090338)                         | 233,000                           | 233,000                            | 328,000                           |
| TX1415           | GGPS - CHARAN MEMON THATTA<br>THATTA (Semis Code -404090276)                          | 325,000                           | 325,000                            | 427,000                           |
| TX1416           | GGPS - JEELANI MOHALLAH THATTA<br>THATTA (Semis Code -404090345)                      | 473,000                           | 473,000                            | 585,000                           |
| TX1417           | GGPS - ALI MUHAMMAD JOKHIO<br>THATTA THATTA (Semis Code -404090302)                   | 258,000                           | 258,000                            | 355,000                           |
| TX1418           | GGPS - ISMAIL KHASKHELI THATTA<br>THATTA (Semis Code -404090297)                      | 272,000                           | 272,000                            | 370,000                           |
| TX1419           | GGPS - HASSAN ALI JOKHIO<br>THATTA THATTA (Semis Code -404090258)                     | 257,000                           | 257,000                            | 354,000                           |
| TX1420           | GGPS - SACHEDINO THATTA THATTA<br>(Semis Code -404060180)                             | 256,000                           | 256,000                            | 353,000                           |
| TX1421           | GGPS - MEETING THATTA THATTA<br>(Semis Code -404090309)                               | 267,000                           | 267,000                            | 364,000                           |
| TX1422           | GGPS - RAHIM DAD JAKHRO THATTA<br>THATTA (Semis Code -404090287)                      | 267,000                           | 267,000                            | 364,000                           |
| TX1423           | GGPS - JAFFER HILLAYO THATTA<br>THATTA (Semis Code -404090280)                        | 252,000                           | 252,000                            | 348,000                           |
| TX1424           | GGPS - YOSUF HILLAYO THATTA<br>THATTA (Semis Code -404090275)                         | 301,000                           | 301,000                            | 401,000                           |
| TX1425           | GGPS - SALEH KERNANI THATTA<br>THATTA (Semis Code -404090267)                         | 250,000                           | 250,000                            | 346,000                           |

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|------------------|-------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                         | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1426           | GGPS - JHIMPIR THATTA THATTA<br>(Semis Code -404090292)                 | 373,000                           | 373,000                            | 478,000                           |
| TX1427           | GGPS - GHULAM MUHAMMAD SHAH<br>THATTA THATTA (Semis Code -404090272)    | 234,000                           | 234,000                            | 329,000                           |
| TX1428           | GGPS - USMAN PALARI THATTA<br>THATTA (Semis Code -404090331)            | 242,000                           | 242,000                            | 338,000                           |
| TX1429           | GGPS - MALMARI THATTA THATTA<br>(Semis Code -404090260)                 | 247,000                           | 247,000                            | 343,000                           |
| TX1430           | GGPS - FAQIR JO GOTH THATTA<br>THATTA (Semis Code -404090268)           | 255,000                           | 255,000                            | 352,000                           |
| TX1431           | GGPS - HAJI SAIFAL JOKHIO<br>THATTA THATTA (Semis Code -404090293)      | 272,000                           | 272,000                            | 370,000                           |
| TX1432           | GGPS - IMAM ALI BAROHI THATTA<br>THATTA (Semis Code -404090249)         | 307,000                           | 307,000                            | 407,000                           |
| TX1433           | GGPS - BHAWAL JOKHIO THATTA<br>THATTA (Semis Code -404090322)           | 234,000                           | 234,000                            | 329,000                           |
| TX1434           | GGPS - MUNGER PALIJO THATTA<br>THATTA (Semis Code -404090251)           | 255,000                           | 255,000                            | 352,000                           |
| TX1435           | GBPS - ALLAHADINO PENHWAR<br>GHORABARI THATTA (Semis Code -404010129)   | 249,000                           | 249,000                            | 345,000                           |
| TX1436           | GBPS - ABOO BAKAR MEMON<br>GHORABARI THATTA (Semis Code -404010015)     | 252,000                           | 252,000                            | 348,000                           |
| TX1437           | GBPS - QAIDER DINO MEMON<br>GHORABARI THATTA (Semis Code -404010173)    | 271,000                           | 271,000                            | 369,000                           |
| TX1438           | GBPS - QASIM BALOCH GHORABARI<br>THATTA (Semis Code -404010221)         | 301,000                           | 301,000                            | 401,000                           |
| TX1439           | GBPS - MUHAMMAD QASIM JAT<br>GHORABARI THATTA (Semis Code -404010126)   | 264,000                           | 264,000                            | 361,000                           |
| TX1440           | GBPS - ALI MUHAMMAD JANYARO<br>GHORABARI THATTA (Semis Code -404010239) | 294,000                           | 294,000                            | 393,000                           |

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| SCHEME NO | SCHEME NAME                                                                 | BUDGET ESTIMATES 2025-2026 | REVISED ESTIMATES 2025-2026 | BUDGET ESTIMATES 2026-2027 |
|-----------|-----------------------------------------------------------------------------|----------------------------|-----------------------------|----------------------------|
|           |                                                                             | Rs                         | Rs                          | Rs                         |
| TX1441    | GBPS - ARBAB AHMED SOOMRO<br>GHORABARI THATTA (Semis Code -404010029)       | 448,000                    | 448,000                     | 558,000                    |
| TX1442    | GBPS - MUHAMMAD HASSAN BALOCH<br>KETI BANDAR THATTA (Semis Code -404040057) | 243,000                    | 243,000                     | 339,000                    |
| TX1443    | GBPS - ALI BUX MURGHER KETI<br>BANDAR THATTA (Semis Code -404040013)        | 264,000                    | 264,000                     | 361,000                    |
| TX1444    | GBPS - BABYO KETI BANDAR<br>THATTA (Semis Code -404040044)                  | 255,000                    | 255,000                     | 352,000                    |
| TX1445    | GBPS - HAJI SALEH JAT KETI<br>BANDAR THATTA (Semis Code -404030018)         | 264,000                    | 264,000                     | 361,000                    |
| TX1446    | GBPS - BILAWAL KHASKHELI KETI<br>BANDAR THATTA (Semis Code -404030042)      | 256,000                    | 256,000                     | 353,000                    |
| TX1447    | GBPS - KARMI SAMOON KETI<br>BANDAR THATTA (Semis Code -404030055)           | 237,000                    | 237,000                     | 332,000                    |
| TX1448    | GBPS - MANOO GULARI KETI<br>BANDAR THATTA (Semis Code -404030045)           | 250,000                    | 250,000                     | 346,000                    |
| TX1449    | GBPS - DEN MUHAMMAD GABOOL<br>KETI BANDAR THATTA (Semis Code -404030053)    | 286,000                    | 286,000                     | 385,000                    |
| TX1450    | GBPS - MUHAMMAD JAT KETI<br>BANDAR THATTA (Semis Code -404010123)           | 373,000                    | 373,000                     | 478,000                    |
| TX1451    | GBPS - UDERO LAL GHORABARI<br>THATTA (Semis Code -404010207)                | 322,000                    | 322,000                     | 423,000                    |
| TX1452    | GBPS - BAGHAN KETI BANDAR<br>THATTA (Semis Code -404030007)                 | 355,000                    | 355,000                     | 459,000                    |
| TX1453    | GBPS - KETI BUNDER KETI BANDAR<br>THATTA (Semis Code -404030005)            | 358,000                    | 358,000                     | 462,000                    |
| TX1454    | GBPS - RATOLE GHORABARI THATTA<br>(Semis Code -404010202)                   | 286,000                    | 286,000                     | 385,000                    |

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| SCHEME NO | SCHEME NAME                                                                       | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-----------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                   | Rs                            | Rs                             | Rs                            |
| TX1455    | GBPS - MUHAMMAD JAT AT LAL MUHAMMAD RIND GHORABARI THATTA (Semis Code -404060435) | 277,000                       | 277,000                        | 375,000                       |
| TX1456    | GBPS - GARHO GHORABARI THATTA (Semis Code -404010028)                             | 438,000                       | 438,000                        | 548,000                       |
| TX1457    | GBPS - HAJI HASHIM SHALONI KETI BANDAR THATTA (Semis Code -404030081)             | 337,000                       | 337,000                        | 439,000                       |
| TX1458    | GBPS - JHORE MALOOK SHAH GHORABARI THATTA (Semis Code -904000242)                 | 247,000                       | 247,000                        | 343,000                       |
| TX1459    | GBPS - KAMAL BALOCH GHORABARI THATTA (Semis Code -404010078)                      | 225,000                       | 225,000                        | 319,000                       |
| TX1460    | GBPS - MUHAMMAD IBRAHIM BALOCH GHORABARI THATTA (Semis Code -404010182)           | 249,000                       | 249,000                        | 345,000                       |
| TX1461    | GBPS - JUMOO DAL GHORABARI THATTA (Semis Code -404010016)                         | 257,000                       | 257,000                        | 354,000                       |
| TX1462    | GBPS - ABDULAH NAHIO GHORABARI THATTA (Semis Code -404010142)                     | 228,000                       | 228,000                        | 323,000                       |
| TX1463    | GBPS - HOATANI JAT GHORABARI THATTA (Semis Code -404010188)                       | 237,000                       | 237,000                        | 332,000                       |
| TX1464    | GBPS - UDASI GHORABARI THATTA (Semis Code -404010205)                             | 388,000                       | 388,000                        | 494,000                       |
| TX1465    | GBPS - ABDUL AZIZ BALOCH GHORABARI THATTA (Semis Code -404010181)                 | 324,000                       | 324,000                        | 425,000                       |
| TX1466    | GBPS - DHANDARI GHORABARI THATTA (Semis Code -404010212)                          | 253,000                       | 253,000                        | 349,000                       |
| TX1467    | GBPS - ABDUL LATIF BALOCH GHORABARI THATTA (Semis Code -404010032)                | 301,000                       | 301,000                        | 401,000                       |
| TX1468    | GBPS - ALI BUX BALOCH GHORABARI THATTA (Semis Code -404010139)                    | 264,000                       | 264,000                        | 361,000                       |

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|------------------|----------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                        | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1469           | GBPS - MISRI PADHAIR GHORABARI THATTA (Semis Code -404010079)                          | 264,000                           | 264,000                            | 361,000                           |
| TX1470           | GBPS - MUHAMMAD USMAN LOHAR GHORABARI THATTA (Semis Code -404010185)                   | 271,000                           | 271,000                            | 369,000                           |
| TX1471           | GBPS - KHATHO GHORABARI THATTA (Semis Code -404010203)                                 | 318,000                           | 318,000                            | 419,000                           |
| TX1472           | GBPS - MUHAMMAD YUSIF GABOLE GHORABARI THATTA (Semis Code -404010179)                  | 243,000                           | 243,000                            | 339,000                           |
| TX1473           | GBPS - MIR MAQBOOL@MOHAD DURIS GHORABARI THATTA (Semis Code -404010001)                | 253,000                           | 253,000                            | 349,000                           |
| TX1474           | GBPS - MUHAMMED ILYAS MEMON GHORABARI THATTA (Semis Code -404010263)                   | 264,000                           | 264,000                            | 361,000                           |
| TX1475           | GBPS - MOHAMMAD USMAN MIRBEHAR GHORABARI THATTA (Semis Code -904000240)                | 256,000                           | 256,000                            | 353,000                           |
| TX1476           | GBPS - BACHO KHASKHELI GHORABARI THATTA (Semis Code -404010127)                        | 262,000                           | 262,000                            | 359,000                           |
| TX1477           | GBPS - ADAM KATAR GHORABARI THATTA (Semis Code -404010200)                             | 384,000                           | 384,000                            | 490,000                           |
| TX1478           | GBPS - MULLANA MUHAMMED URIS KHASKHELI GHORABARI THATTA (Semis Code -404010288)        | 293,000                           | 293,000                            | 392,000                           |
| TX1479           | GBPS - KHAROCHAN KETI BANDAR THATTA (Semis Code -404040047)                            | 250,000                           | 250,000                            | 346,000                           |
| TX1480           | GBPS - MUHAMMAD AYOOB GUJJRIO KETI BANDAR THATTA (Semis Code -404030038)               | 240,000                           | 240,000                            | 335,000                           |
| TX1481           | GBPS - AHMED SHAH KETI BANDAR THATTA (Semis Code -404040015)                           | 237,000                           | 237,000                            | 332,000                           |
| TX1482           | GBPS - AMEER ALI SHAH AT G. HUSSAIN SOBHANI KETI BANDAR THATTA (Semis Code -404040026) | 252,000                           | 252,000                            | 348,000                           |



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|------------------|----------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                            | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1483           | GBPS - MUHAMMED YOUSUF PEROZANI KETI BANDAR THATTA (Semis Code -404030012) | 255,000                           | 255,000                            | 352,000                           |
| TX1484           | GBPS - YAKOOB MEMON KETI BANDAR THATTA (Semis Code -404040054)             | 262,000                           | 262,000                            | 359,000                           |
| TX1485           | GBPS - HAJI MANJHI OUTHO KETI BANDAR THATTA (Semis Code -404040012)        | 277,000                           | 277,000                            | 375,000                           |
| TX1486           | GBPS - JUMAN SHAH KETI BANDAR THATTA (Semis Code -404040016)               | 237,000                           | 237,000                            | 332,000                           |
| TX1487           | GBPS - THAREWARI KETI BANDAR THATTA (Semis Code -404040028)                | 271,000                           | 271,000                            | 369,000                           |
| TX1488           | GBPS - ISMAIL KATYAR KETI BANDAR THATTA (Semis Code -404040032)            | 279,000                           | 279,000                            | 377,000                           |
| TX1489           | GBPS - HAJI SALEH GULARI KETI BANDAR THATTA (Semis Code -404030021)        | 255,000                           | 255,000                            | 352,000                           |
| TX1490           | GBPS - ALI MUHAMMAD SHAH KETI BANDAR THATTA (Semis Code -404040027)        | 252,000                           | 252,000                            | 348,000                           |
| TX1491           | GBPS - MUHAMMAD RAHIMMALIYO KETI BANDAR THATTA (Semis Code -404030054)     | 262,000                           | 262,000                            | 359,000                           |
| TX1492           | GBPS - GUL MUHAMMAD JAT KETI BANDAR THATTA (Semis Code -404040029)         | 298,000                           | 298,000                            | 398,000                           |
| TX1493           | GBPS - MUHAMMAD HASSAN JAT KETI BANDAR THATTA (Semis Code -404030059)      | 239,000                           | 239,000                            | 334,000                           |
| TX1494           | GBPS - ALI BUX JAT KETI BANDAR THATTA (Semis Code -404030052)              | 237,000                           | 237,000                            | 332,000                           |
| TX1495           | GBPS - ALI MUHMMAD SHAH KETI BANDAR THATTA (Semis Code -904000233)         | 240,000                           | 240,000                            | 335,000                           |
| TX1496           | GBPS - ISHAQ KHASKHELI KETI BANDAR THATTA (Semis Code -404030030)          | 237,000                           | 237,000                            | 332,000                           |

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|------------------|------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                    | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1497           | GBPS - THAINR KHAN MURGHUR KETI BANDAR THATTA (Semis Code -404030009)              | 237,000                           | 237,000                            | 332,000                           |
| TX1498           | GBPS - HAJI HAROON LANJAR KETI BANDAR THATTA (Semis Code -404030047)               | 257,000                           | 257,000                            | 354,000                           |
| TX1499           | GBPS - HAJI SIDDIQUE GUYLARI KETI BANDAR THATTA (Semis Code -404030017)            | 358,000                           | 358,000                            | 462,000                           |
| TX1500           | GBPS - PIR USMAN SHAH @ PIR MOHSAN SHAH KETI BANDAR THATTA (Semis Code -404030001) | 234,000                           | 234,000                            | 329,000                           |
| TX1501           | GBPS - RAZA MUHAMMED BHARIJ KETI BANDAR THATTA (Semis Code -404030062)             | 243,000                           | 243,000                            | 339,000                           |
| TX1502           | GBPS - PIR DINO SHAH KETI BANDAR THATTA (Semis Code -404030014)                    | 226,000                           | 226,000                            | 320,000                           |
| TX1503           | GBPS - MUHAMMED IBRAHIM GABOL KETI BANDAR THATTA (Semis Code -404030065)           | 264,000                           | 264,000                            | 361,000                           |
| TX1504           | GBPS - AHMED SAMON KETI BANDAR THATTA (Semis Code -404030006)                      | 343,000                           | 343,000                            | 446,000                           |
| TX1505           | GBPS - RAIS MIRAN KHAN KETI BANDAR THATTA (Semis Code -404030037)                  | 240,000                           | 240,000                            | 335,000                           |
| TX1506           | GBPS - ABDUL AZIZ BHARIJ KETI BANDAR THATTA (Semis Code -404030063)                | 234,000                           | 234,000                            | 329,000                           |
| TX1507           | GBPS - MUHAMMAD RAMZAN MALLA KETI BANDAR THATTA (Semis Code -404030070)            | 255,000                           | 255,000                            | 352,000                           |
| TX1508           | GBPS - PIR RABDINO SHAH KETI BANDAR THATTA (Semis Code -404030048)                 | 235,000                           | 235,000                            | 330,000                           |
| TX1509           | GBPS - YOUSIF OTHO KETI BANDAR THATTA (Semis Code -904000238)                      | 237,000                           | 237,000                            | 332,000                           |

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| SCHEME NO | SCHEME NAME                                                               | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|---------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                           | Rs                            | Rs                             | Rs                            |
| TX1510    | GBPS - HAJI KARFUL JAT KETI BANDAR THATTA (Semis Code -404030049)         | 235,000                       | 235,000                        | 330,000                       |
| TX1511    | GBPS - HAJI ABOO JAT KETI BANDAR THATTA (Semis Code -404030002)           | 247,000                       | 247,000                        | 343,000                       |
| TX1512    | GBPS - ISMIAL JAT KETI BANDAR THATTA (Semis Code -404030050)              | 247,000                       | 247,000                        | 343,000                       |
| TX1513    | GGPS - GARHO GHORABARI THATTA (Semis Code -404010096)                     | 257,000                       | 257,000                        | 354,000                       |
| TX1514    | GGPS - MEHAR SHAIKH GHORABARI THATTA (Semis Code -404030028)              | 240,000                       | 240,000                        | 335,000                       |
| TX1515    | GGPS - KETI BUNDER KETI BANDAR THATTA (Semis Code -404030025)             | 344,000                       | 344,000                        | 447,000                       |
| TX1516    | GBPS - MISRI MALAPOTA MIRPUR SAKRO THATTA (Semis Code -404060072)         | 262,000                       | 262,000                        | 359,000                       |
| TX1517    | GBPS - GUL MUHAMMAD KHASKHELI MIRPUR SAKRO THATTA (Semis Code -404060034) | 237,000                       | 237,000                        | 332,000                       |
| TX1518    | GBPS - ADAM DHARO MIRPUR SAKRO THATTA (Semis Code -404060108)             | 278,000                       | 278,000                        | 376,000                       |
| TX1519    | GBPS - HOTE BALOCH MIRPUR SAKRO THATTA (Semis Code -404060254)            | 242,000                       | 242,000                        | 338,000                       |
| TX1520    | GBPS - ALI MUHAMMAD KODAN MIRPUR SAKRO THATTA (Semis Code -404060051)     | 267,000                       | 267,000                        | 364,000                       |
| TX1521    | GBPS - UMAR KHAN BALOCH MIRPUR SAKRO THATTA (Semis Code -404060314)       | 353,000                       | 353,000                        | 457,000                       |
| TX1522    | GBPS - MUHAMMAD ANWAR JAMARI MIRPUR SAKRO THATTA (Semis Code -404060356)  | 313,000                       | 313,000                        | 414,000                       |
| TX1523    | GBPS - HAMIR NAHYO MIRPUR SAKRO THATTA (Semis Code -404060078)            | 258,000                       | 258,000                        | 355,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                            | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                               | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1524           | GBPS - IBRAHIM KANH MIRPUR SAKRO THATTA (Semis Code -404060370)               | 240,000                           | 240,000                            | 335,000                           |
| TX1525           | GBPS - AHMED JAT @JANGLI MIR BHER MIRPUR SAKRO THATTA (Semis Code -404060112) | 317,000                           | 317,000                            | 418,000                           |
| TX1526           | GBPS - IMAM BUX GHACHO MIRPUR SAKRO THATTA (Semis Code -404060330)            | 277,000                           | 277,000                            | 375,000                           |
| TX1527           | GBPS - KARAMI BALOCH MIRPUR SAKRO THATTA (Semis Code -404060094)              | 242,000                           | 242,000                            | 338,000                           |
| TX1528           | GBPS - SABOO GABOL MIRPUR SAKRO THATTA (Semis Code -404060064)                | 258,000                           | 258,000                            | 355,000                           |
| TX1529           | GBPS - ISMAIL KATIR MIRPUR SAKRO THATTA (Semis Code -404060251)               | 375,000                           | 375,000                            | 480,000                           |
| TX1530           | GBPS - HAJI NAHYO MIRPUR SAKRO THATTA (Semis Code -404060329)                 | 272,000                           | 272,000                            | 370,000                           |
| TX1531           | GBPS - SARHAD COLONY MIRPUR SAKRO THATTA (Semis Code -404060311)              | 333,000                           | 333,000                            | 436,000                           |
| TX1532           | GBPS - ABDUL WAHAB JOKHIO( BR) MIRPUR SAKRO THATTA (Semis Code -404060433)    | 249,000                           | 249,000                            | 345,000                           |
| TX1533           | GBPS - ALLAH BACHAYO SHAIKH MIRPUR SAKRO THATTA (Semis Code -404060098)       | 252,000                           | 252,000                            | 348,000                           |
| TX1534           | GBPS - SEHRO AT KHAMISO BALOCH MIRPUR SAKRO THATTA (Semis Code -404060377)    | 288,000                           | 288,000                            | 387,000                           |
| TX1535           | GBPS - KHAGAN @ CHANDRO SAMEJO MIRPUR SAKRO THATTA (Semis Code -404060066)    | 362,000                           | 362,000                            | 466,000                           |
| TX1536           | GBPS - KHALIQUE DINO SOOMRO MIRPUR SAKRO THATTA (Semis Code -404060215)       | 258,000                           | 258,000                            | 355,000                           |

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|------------------|-----------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1537           | GBPS - ABU BAKAR JAT MIRPUR<br>SAKRO THATTA (Semis Code -404060223)               | 271,000                           | 271,000                            | 369,000                           |
| TX1538           | GBPS - LADHO KHAN OTAHR MIRPUR<br>SAKRO THATTA (Semis Code -404060100)            | 243,000                           | 243,000                            | 339,000                           |
| TX1539           | GBPS - QADIR DINO JOKHIO<br>MIRPUR SAKRO THATTA (Semis Code -404060264)           | 266,000                           | 266,000                            | 363,000                           |
| TX1540           | GBPS - IZAT KHAN BALOCH MIRPUR<br>SAKRO THATTA (Semis Code -404060104)            | 262,000                           | 262,000                            | 359,000                           |
| TX1541           | GBPS - MUBARK LASHARI MIRPUR<br>SAKRO THATTA (Semis Code -404060022)              | 271,000                           | 271,000                            | 369,000                           |
| TX1542           | GBPS - MURAD KHASKALI MIRPUR<br>SAKRO THATTA (Semis Code -404060017)              | 303,000                           | 303,000                            | 403,000                           |
| TX1543           | GBPS - KARFUL HAJI ALOO JOKHIO<br>MIRPUR SAKRO THATTA (Semis Code -404060252)     | 252,000                           | 252,000                            | 348,000                           |
| TX1544           | GBPS - NAWAZ MEHRI MIRPUR<br>SAKRO THATTA (Semis Code -404060243)                 | 267,000                           | 267,000                            | 364,000                           |
| TX1545           | GBPS - MIR PUR SAKRO MIRPUR<br>SAKRO THATTA (Semis Code -404060315)               | 488,000                           | 488,000                            | 602,000                           |
| TX1546           | GBPS - WALI DAD HADIA BALOCH<br>MIRPUR SAKRO THATTA (Semis Code -404060057)       | 292,000                           | 292,000                            | 391,000                           |
| TX1547           | GBPS - GHULAM HUSSAIN JOKHIO<br>MIRPUR SAKRO THATTA (Semis Code -904000167)       | 249,000                           | 249,000                            | 345,000                           |
| TX1548           | GBPS - MUHAMMAD SOOMAR HUSSAIN<br>P P MIRPUR SAKRO THATTA (Semis Code -904000188) | 248,000                           | 248,000                            | 344,000                           |
| TX1549           | GBPS - HAJI HASSAN KATIAR<br>MIRPUR SAKRO THATTA (Semis Code -404060055)          | 346,000                           | 346,000                            | 449,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                  | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                     | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1550           | GBPS - KUNDHO NAHIO AT SHAUKAT JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060175)   | 252,000                           | 252,000                            | 348,000                           |
| TX1551           | GBPS - WAROO JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060042)                     | 313,000                           | 313,000                            | 414,000                           |
| TX1552           | GBPS - ABDULLAH MIRBAHAR MIRPUR SAKRO THATTA (Semis Code -404060030)                | 337,000                           | 337,000                            | 439,000                           |
| TX1553           | GBPS - HAJI CHAGLO JOKHIO MIRPUR SAKRO THATTA (Semis Code -100000169)               | 252,000                           | 252,000                            | 348,000                           |
| TX1554           | GBPS - AMIR BUX BALOCH MIRPUR SAKRO THATTA (Semis Code -404060019)                  | 271,000                           | 271,000                            | 369,000                           |
| TX1555           | GBPS - MUHAMMAD KHAN SOOMRO MIRPUR SAKRO THATTA (Semis Code -404090512)             | 252,000                           | 252,000                            | 348,000                           |
| TX1556           | GBPS - MITHO SHAIKH @ MITHO KHAN SHAIKH MIRPUR SAKRO THATTA (Semis Code -404060354) | 285,000                           | 285,000                            | 384,000                           |
| TX1557           | GBPS - MUREED JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060341)                    | 263,000                           | 263,000                            | 360,000                           |
| TX1558           | GBPS - ALI MUHAMMAD JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060245)              | 266,000                           | 266,000                            | 363,000                           |
| TX1559           | GBPS - IZA MUHAMMAD JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060088)              | 258,000                           | 258,000                            | 355,000                           |
| TX1560           | GBPS - HALEEM BALOCH MIRPUR SAKRO THATTA (Semis Code -404060353)                    | 363,000                           | 363,000                            | 467,000                           |
| TX1561           | GBPS - HAJI QASAR KHAN BALOCH MIRPUR SAKRO THATTA (Semis Code -404060059)           | 298,000                           | 298,000                            | 398,000                           |
| TX1562           | GBPS - BUHARA MIRPUR SAKRO THATTA (Semis Code -404060073)                           | 513,000                           | 513,000                            | 628,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                    | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|---------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                       | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1563           | GBPS - BARAD THAHEEM MIRPUR SAKRO THATTA (Semis Code -404060349)                      | 368,000                           | 368,000                            | 473,000                           |
| TX1564           | GBPS - MOLVI MUHAMMAD HASHIM KHATTI MIRPUR SAKRO THATTA (Semis Code -404060326)       | 280,000                           | 280,000                            | 378,000                           |
| TX1565           | GBPS - MUHAMMAD ALI @GHULAM MUHAMMAD SHAH MIRPUR SAKRO THATTA (Semis Code -404060430) | 413,000                           | 413,000                            | 521,000                           |
| TX1566           | GBPS - KHUDA DINO HADIO MIRPUR SAKRO THATTA (Semis Code -404060071)                   | 328,000                           | 328,000                            | 430,000                           |
| TX1567           | GBPS - HASHIM MAFER MIRPUR SAKRO THATTA (Semis Code -404060360)                       | 280,000                           | 280,000                            | 378,000                           |
| TX1568           | GBPS - SIDIQUE CHANNA AT A.QADIR LASHARI MIRPUR SAKRO THATTA (Semis Code -404060096)  | 292,000                           | 292,000                            | 391,000                           |
| TX1569           | GBPS - MUHAMMAD HASSAN JAM KHAN RIND MIRPUR SAKRO THATTA (Semis Code -404060121)      | 529,000                           | 529,000                            | 645,000                           |
| TX1570           | GBPS - KHALIQUE DINO PALIO MIRPUR SAKRO THATTA (Semis Code -404060069)                | 264,000                           | 264,000                            | 361,000                           |
| TX1571           | GBPS - MOLVI ABOU BAKER MIRPUR SAKRO THATTA (Semis Code -404060332)                   | 340,000                           | 340,000                            | 443,000                           |
| TX1572           | GBPS - GUL MUHAMMAD JOKHIO MIRPUR SAKRO THATTA (Semis Code -404090182)                | 301,000                           | 301,000                            | 401,000                           |
| TX1573           | GBPS - HAFIZ CHANNA MIRPUR SAKRO THATTA (Semis Code -404060054)                       | 331,000                           | 331,000                            | 433,000                           |
| TX1574           | GBPS - TALIB KHAN MURGHAR MIRPUR SAKRO THATTA (Semis Code -404060009)                 | 409,000                           | 409,000                            | 517,000                           |
| TX1575           | GBPS - LAIT MIRPUR SAKRO THATTA (Semis Code -404060316)                               | 489,000                           | 489,000                            | 602,000                           |

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| SCHEME NO | SCHEME NAME                                                                                 | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|---------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                             | Rs                            | Rs                             | Rs                            |
| TX1576    | GBPS - ATTA MOHD JOKHIO MIRPUR SAKRO THATTA (Semis Code -904000132)                         | 249,000                       | 249,000                        | 345,000                       |
| TX1577    | GBPS - WALI MUHAMMAD JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060258)                     | 341,000                       | 341,000                        | 444,000                       |
| TX1578    | GBPS - KHANIA MALLAH MIRPUR SAKRO THATTA (Semis Code -404060514)                            | 353,000                       | 353,000                        | 457,000                       |
| TX1579    | GBPS - MUHAMMAD BUX KALOI MIRPUR SAKRO THATTA (Semis Code -404060062)                       | 263,000                       | 263,000                        | 360,000                       |
| TX1580    | GBPS - HAJI SOHRAB BALOCH MIRPUR SAKRO THATTA (Semis Code -404060035)                       | 337,000                       | 337,000                        | 439,000                       |
| TX1581    | GBPS - MIR MUHAMMAD UNER MIRPUR SAKRO THATTA (Semis Code -404060397)                        | 249,000                       | 249,000                        | 345,000                       |
| TX1582    | GBPS - ILYAS WARIO MIRPUR SAKRO THATTA (Semis Code -404060420)                              | 279,000                       | 279,000                        | 377,000                       |
| TX1583    | GBPS - GUL HASSAN SAMOO MIRPUR SAKRO THATTA (Semis Code -404060070)                         | 286,000                       | 286,000                        | 385,000                       |
| TX1584    | GBPS - ISMAIL JOKHIO IBRAHIM BROHI MIRPUR SAKRO THATTA (Semis Code -404090499)              | 282,000                       | 282,000                        | 380,000                       |
| TX1585    | GBPS - FITER PLANT GHARO MIRPUR SAKRO THATTA (Semis Code -404060346)                        | 247,000                       | 247,000                        | 343,000                       |
| TX1586    | GBPS - ISHAQUE JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060093)                           | 255,000                       | 255,000                        | 352,000                       |
| TX1587    | GBPS - PIR ZAINUL ABDIN SHAH @ JUMAN SAMOON(BR) MIRPUR SAKRO THATTA (Semis Code -404060432) | 269,000                       | 269,000                        | 367,000                       |
| TX1588    | GBPS - NATHO SAMEJO MIRPUR SAKRO THATTA (Semis Code -404060390)                             | 264,000                       | 264,000                        | 361,000                       |



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|------------------|---------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                             | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1589           | GBPS - SALEH SAMO @ ARAB JAT@KHALIQUE DINO MAPH MIRPUR SAKRO THATTA (Semis Code -404060406) | 247,000                           | 247,000                            | 343,000                           |
| TX1590           | GBPS - SHARIF KHASKHELI MIRPUR SAKRO THATTA (Semis Code -404060381)                         | 283,000                           | 283,000                            | 382,000                           |
| TX1591           | GBPS - ALI MUHAMMAD KHASKHALI MIRPUR SAKRO THATTA (Semis Code -404060469)                   | 235,000                           | 235,000                            | 330,000                           |
| TX1592           | GBPS - MOOSAT MIRPUR SAKRO THATTA (Semis Code -404060366)                                   | 243,000                           | 243,000                            | 339,000                           |
| TX1593           | GGPS - MUHAMMAD HASHIM SHAIKH (BR) MIRPUR SAKRO THATTA (Semis Code -404060205)              | 237,000                           | 237,000                            | 332,000                           |
| TX1594           | GBPS - QURESHI SALT MIRPUR SAKRO THATTA (Semis Code -404060028)                             | 227,000                           | 227,000                            | 322,000                           |
| TX1595           | GGPS - HAJI MUHAMMAD SODHO BAGHYARH MIRPUR SAKRO THATTA (Semis Code -404060176)             | 272,000                           | 272,000                            | 370,000                           |
| TX1596           | GBPS - ABDULLAH GABOL MIRPUR SAKRO THATTA (Semis Code -404060416)                           | 242,000                           | 242,000                            | 338,000                           |
| TX1597           | GBPS - RAMZAN KHASKHELI MIRPUR SAKRO THATTA (Semis Code -404090445)                         | 243,000                           | 243,000                            | 339,000                           |
| TX1598           | GBPS - HAJI ISHAQUE KATIAR MIRPUR SAKRO THATTA (Semis Code -404060436)                      | 271,000                           | 271,000                            | 369,000                           |
| TX1599           | GBPS - PIR MUHAMMAD HADIO MIRPUR SAKRO THATTA (Semis Code -404060074)                       | 303,000                           | 303,000                            | 403,000                           |
| TX1600           | GBPS - MUHAMMAD SOOMAR SHIKH MIRPUR SAKRO THATTA (Semis Code -404060446)                    | 243,000                           | 243,000                            | 339,000                           |
| TX1601           | GBPS - GHULAM MUHAMMED CHANDIO MIRPUR SAKRO THATTA (Semis Code -404060459)                  | 262,000                           | 262,000                            | 359,000                           |

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|------------------|-----------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                         | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1602           | GBPS - GHULAM MUHAMMAD CHANDYO MIRPUR SAKRO THATTA (Semis Code -404060333)              | 267,000                           | 267,000                            | 364,000                           |
| TX1603           | GBPS - UMER CHANDIO MIRPUR SAKRO THATTA (Semis Code -404060299)                         | 279,000                           | 279,000                            | 377,000                           |
| TX1604           | GBPS - ARAB SHEEDI MIRPUR SAKRO THATTA (Semis Code -404060304)                          | 252,000                           | 252,000                            | 348,000                           |
| TX1605           | GBPS - ALLAH BACHIO SHARO MIRPUR SAKRO THATTA (Semis Code -404060150)                   | 273,000                           | 273,000                            | 371,000                           |
| TX1606           | GBPS - ABDUL HAMEED JAMARI MIRPUR SAKRO THATTA (Semis Code -404060374)                  | 294,000                           | 294,000                            | 393,000                           |
| TX1607           | GBPS - DHABEJI TOWN MIRPUR SAKRO THATTA (Semis Code -404060343)                         | 390,000                           | 390,000                            | 496,000                           |
| TX1608           | GBPS - AGARIO PATEL MIRPUR SAKRO THATTA (Semis Code -404060358)                         | 301,000                           | 301,000                            | 401,000                           |
| TX1609           | GBPS - KHADUM HUSSAIN GABOL @HAROON LASHARI MIRPUR SAKRO THATTA (Semis Code -404060221) | 243,000                           | 243,000                            | 339,000                           |
| TX1610           | GBPS - MUHAMMAD KHAN DENYOON MIRPUR SAKRO THATTA (Semis Code -404060111)                | 337,000                           | 337,000                            | 439,000                           |
| TX1611           | GBPS - SACHEDINO SHAIKH MIRPUR SAKRO THATTA (Semis Code -404060225)                     | 262,000                           | 262,000                            | 359,000                           |
| TX1612           | GBPS - HAJI M SOOMAR BAALLOCH (BR) MIRPUR SAKRO THATTA (Semis Code -404060421)          | 257,000                           | 257,000                            | 354,000                           |
| TX1613           | GBPS - REHAN AABAD MIRPUR SAKRO THATTA (Semis Code -404060445)                          | 241,000                           | 241,000                            | 337,000                           |
| TX1614           | GBPS - MALIK MAZAR KHAN MIRPUR SAKRO THATTA (Semis Code -404060097)                     | 292,000                           | 292,000                            | 391,000                           |

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| SCHEME NO | SCHEME NAME                                                                                 | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|---------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                             | Rs                            | Rs                             | Rs                            |
| TX1615    | GBPS - RABDINO KHASKHELE @ MD: SIDDIQUE CHANDIO MIRPUR SAKRO THATTA (Semis Code -404060301) | 255,000                       | 255,000                        | 352,000                       |
| TX1616    | GBPS - GHAZI KHAN @ SOOMAR MIR BAHAR MIRPUR SAKRO THATTA (Semis Code -404060307)            | 256,000                       | 256,000                        | 353,000                       |
| TX1617    | GBPS - HAJI DHANI BUX BALCH MIRPUR SAKRO THATTA (Semis Code -404060437)                     | 237,000                       | 237,000                        | 332,000                       |
| TX1618    | GBPS - URIS JAT MIRPUR SAKRO THATTA (Semis Code -404060306)                                 | 252,000                       | 252,000                        | 348,000                       |
| TX1619    | GBPS - ESSA NAHYO MIRPUR SAKRO THATTA (Semis Code -404060077)                               | 256,000                       | 256,000                        | 353,000                       |
| TX1620    | GBPS - BARADIO KATYAR MIRPUR SAKRO THATTA (Semis Code -404060410)                           | 258,000                       | 258,000                        | 355,000                       |
| TX1621    | GBPS - CHATTO KAHYO MIRPUR SAKRO THATTA (Semis Code -404060327)                             | 282,000                       | 282,000                        | 380,000                       |
| TX1622    | GBPS - AHMED NAHIO MIRPUR SAKRO THATTA (Semis Code -404060367)                              | 298,000                       | 298,000                        | 398,000                       |
| TX1623    | GBPS - DHABEJI PUMP HOUSE MIRPUR SAKRO THATTA (Semis Code -404060345)                       | 357,000                       | 357,000                        | 461,000                       |
| TX1624    | GBPS - HAJI AMIR BUX BALOCH MIRPUR SAKRO THATTA (Semis Code -404060231)                     | 288,000                       | 288,000                        | 387,000                       |
| TX1625    | GBPS - BABU SOOMARO MIRPUR SAKRO THATTA (Semis Code -404060010)                             | 252,000                       | 252,000                        | 348,000                       |
| TX1626    | GBPS - ATTA MUHAMMAD UNAR @ HAJI ALI MUHAMMAD MIRPUR SAKRO THATTA (Semis Code -404060230)   | 248,000                       | 248,000                        | 344,000                       |
| TX1627    | GGPS - BANBHO BALOCH MIRPUR SAKRO THATTA (Semis Code -404060120)                            | 239,000                       | 239,000                        | 334,000                       |

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| SCHEME NO | SCHEME NAME                                                                                       | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|---------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                   | Rs                            | Rs                             | Rs                            |
| TX1628    | GBPS - GUL MUHAMMAD CHANDIO<br>MIRPUR SAKRO THATTA (Semis Code<br>-404060369)                     | 264,000                       | 264,000                        | 361,000                       |
| TX1629    | GBPS - HAJI IBRAHIM SHEIKH<br>MIRPUR SAKRO THATTA (Semis Code<br>-404060282)                      | 271,000                       | 271,000                        | 369,000                       |
| TX1630    | GBPS - DAHANI BALOCH@ISHAQ<br>BALOCH@BANBHO BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060277) | 279,000                       | 279,000                        | 377,000                       |
| TX1631    | GBPS - HAJI KARPHUL KHASKHELI<br>MIRPUR SAKRO THATTA (Semis Code<br>-904000116)                   | 267,000                       | 267,000                        | 364,000                       |
| TX1632    | GBPS - IBRAHIM JAT-@ SABOO<br>KHAN BALOCH MIRPUR SAKRO THATTA (Semis<br>Code -404060113)          | 239,000                       | 239,000                        | 334,000                       |
| TX1633    | GBPS - JABLI KATYAR MIRPUR<br>SAKRO THATTA (Semis Code -404060036)                                | 300,000                       | 300,000                        | 400,000                       |
| TX1634    | GBPS - GUL HASSAN BALOUCH<br>MIRPUR SAKRO THATTA (Semis Code<br>-904000131)                       | 252,000                       | 252,000                        | 348,000                       |
| TX1635    | GBPS - HASHIM KACHEE @ ALLAH<br>DINO BALOCH MIRPUR SAKRO THATTA (Semis<br>Code -404060426)        | 241,000                       | 241,000                        | 337,000                       |
| TX1636    | GBPS - HAFIZ CHANNA MIRPUR<br>SAKRO THATTA (Semis Code -404060400)                                | 280,000                       | 280,000                        | 378,000                       |
| TX1637    | GBPS - SOOMAR HOTAL MIRPUR<br>SAKRO THATTA (Semis Code -404060131)                                | 247,000                       | 247,000                        | 343,000                       |
| TX1638    | GBPS - MAIN AHAMED DAL @ KHAMO<br>SHAIKH MIRPUR SAKRO THATTA (Semis Code<br>-404060007)           | 256,000                       | 256,000                        | 353,000                       |
| TX1639    | GBPS - KHUDA DINO SHAIKH<br>MIRPUR SAKRO THATTA (Semis Code<br>-404060029)                        | 331,000                       | 331,000                        | 433,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                         | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                            | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1640           | GBPS - ALAH DINO CHANDIO<br>PERANO LASHARI MIRPUR SAKRO THATTA<br>(Semis Code -404060021)  | 263,000                           | 263,000                            | 360,000                           |
| TX1641           | GBPS - HAJI HASHIM GADO@AHMED<br>BALOCH MIRPUR SAKRO THATTA (Semis Code<br>-404060331)     | 262,000                           | 262,000                            | 359,000                           |
| TX1642           | GBPS - MUHAMMAD YOUSIF TABARI<br>MIRPUR SAKRO THATTA (Semis Code<br>-904000186)            | 264,000                           | 264,000                            | 361,000                           |
| TX1643           | GBPS - HAJI ALLAH WARAYO<br>KHASKHALI MIRPUR SAKRO THATTA (Semis<br>Code -404060061)       | 282,000                           | 282,000                            | 380,000                           |
| TX1644           | GBPS - ISMAIL BABAR MIRPUR<br>SAKRO THATTA (Semis Code -404060052)                         | 256,000                           | 256,000                            | 353,000                           |
| TX1645           | GBPS - HAJI RASOOL BUX LASHARI<br>MIRPUR SAKRO THATTA (Semis Code<br>-404060379)           | 256,000                           | 256,000                            | 353,000                           |
| TX1646           | GBPS - DARYAKHAN BALOCH MIRPUR<br>SAKRO THATTA (Semis Code -404060323)                     | 242,000                           | 242,000                            | 338,000                           |
| TX1647           | GBPS - HERJINA SALT WORKS<br>MIRPUR SAKRO THATTA (Semis Code<br>-404060351)                | 233,000                           | 233,000                            | 328,000                           |
| TX1648           | GBPS - SOOMAR SHAH MIRPUR<br>SAKRO THATTA (Semis Code -404060037)                          | 307,000                           | 307,000                            | 407,000                           |
| TX1649           | GBPS - JUMAN SAMEJO MIRPUR<br>SAKRO THATTA (Semis Code -404060133)                         | 243,000                           | 243,000                            | 339,000                           |
| TX1650           | GBPS - CHAGLO LAT AT KHAIR<br>MUHAMMAD DARS MIRPUR SAKRO THATTA (Semis<br>Code -404060412) | 271,000                           | 271,000                            | 369,000                           |
| TX1651           | GBPS - RAMZAN MIRBAHER MIRPUR<br>SAKRO THATTA (Semis Code -404060031)                      | 258,000                           | 258,000                            | 355,000                           |
| TX1652           | GBPS - MUHAMMAD UMER BHAIL<br>YOUSIF KADAN MIRPUR SAKRO THATTA (Semis<br>Code -404060016)  | 256,000                           | 256,000                            | 353,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-----------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                   | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1653           | GBPS - ALLAH DINO MAPHER<br>MIRPUR SAKRO THATTA (Semis Code -404060134)           | 247,000                           | 247,000                            | 343,000                           |
| TX1654           | GBPS - YAQOOB BALOCH MIRPUR<br>SAKRO THATTA (Semis Code -404060229)               | 294,000                           | 294,000                            | 393,000                           |
| TX1655           | GBPS - SULTAN BUKERO MIRPUR<br>SAKRO THATTA (Semis Code -404060138)               | 239,000                           | 239,000                            | 334,000                           |
| TX1656           | GBPS - MOOSA KHASKHELI MIRPUR<br>SAKRO THATTA (Semis Code -404060067)             | 283,000                           | 283,000                            | 382,000                           |
| TX1657           | GBPS - ABDUL HADI BUKERO<br>MIRPUR SAKRO THATTA (Semis Code -404060236)           | 247,000                           | 247,000                            | 343,000                           |
| TX1658           | GBPS - LADHYA WAH MIRPUR SAKRO<br>THATTA (Semis Code -404060106)                  | 316,000                           | 316,000                            | 417,000                           |
| TX1659           | GBPS - MIRAN KHAN BALOCH<br>MIRPUR SAKRO THATTA (Semis Code -404060455)           | 247,000                           | 247,000                            | 343,000                           |
| TX1660           | GBPS - MUHAMMAD KHAN KOREJO<br>MIRPUR SAKRO THATTA (Semis Code -404060217)        | 247,000                           | 247,000                            | 343,000                           |
| TX1661           | GBPS - MEER KHAN JOKHIO MIRPUR<br>SAKRO THATTA (Semis Code -404060466)            | 258,000                           | 258,000                            | 355,000                           |
| TX1662           | GBPS - GHULAM SAMOO MIRPUR<br>SAKRO THATTA (Semis Code -404060291)                | 243,000                           | 243,000                            | 339,000                           |
| TX1663           | GBPS - SABO PALIJO AT MAZAR<br>BALOCH MIRPUR SAKRO THATTA (Semis Code -404060402) | 285,000                           | 285,000                            | 384,000                           |
| TX1664           | GBPS - ABDULLAH BALOCH MIRPUR<br>SAKRO THATTA (Semis Code -404060324)             | 328,000                           | 328,000                            | 430,000                           |
| TX1665           | GBPS - M.SULAMAN BAZI MIRPUR<br>SAKRO THATTA (Semis Code -404060357)              | 247,000                           | 247,000                            | 343,000                           |
| TX1666           | GBPS - IBRAHIM PANHWAR MIRPUR<br>SAKRO THATTA (Semis Code -404060082)             | 258,000                           | 258,000                            | 355,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                          | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|---------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                             | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1667           | GBPS - DUR MOHD PALARY MIRPUR SAKRO THATTA (Semis Code -100000167)                          | 252,000                           | 252,000                            | 348,000                           |
| TX1668           | GBPS - HAJI LANO SHORO MIRPUR SAKRO THATTA (Semis Code -404060238)                          | 247,000                           | 247,000                            | 343,000                           |
| TX1669           | GBPS - YOUNIS OTHAR MIRPUR SAKRO THATTA (Semis Code -404060232)                             | 253,000                           | 253,000                            | 349,000                           |
| TX1670           | GBPS - IBRAHIM GABOI MUHAMMAD @ MUHAMMAD KHAN G MIRPUR SAKRO THATTA (Semis Code -404060018) | 285,000                           | 285,000                            | 384,000                           |
| TX1671           | GBPS - HASHIM BUKERO(BR) MIRPUR SAKRO THATTA (Semis Code -404060444)                        | 232,000                           | 232,000                            | 327,000                           |
| TX1672           | GBPS - ALI HASSAN MALLAH MIRPUR SAKRO THATTA (Semis Code -404060149)                        | 242,000                           | 242,000                            | 338,000                           |
| TX1673           | GBPS - CHANGE KHASKHELI MIRPUR SAKRO THATTA (Semis Code -404060115)                         | 282,000                           | 282,000                            | 380,000                           |
| TX1674           | GBPS - USMANJAT ISMAIL MIRBEHR MIRPUR SAKRO THATTA (Semis Code -404060026)                  | 257,000                           | 257,000                            | 354,000                           |
| TX1675           | GBPS - BABRA MIRPUR SAKRO THATTA (Semis Code -404060512)                                    | 300,000                           | 300,000                            | 400,000                           |
| TX1676           | GBPS - JAFFAR MIRAN KHORE MIRPUR SAKRO THATTA (Semis Code -404060083)                       | 249,000                           | 249,000                            | 345,000                           |
| TX1677           | GBPS - A.MUHAMMAD AT GH.ABBAS AWAN MIRPUR SAKRO THATTA (Semis Code -404060095)              | 283,000                           | 283,000                            | 382,000                           |
| TX1678           | GBPS - HAJI MIR KHAN BALOCH MIRPUR SAKRO THATTA (Semis Code -404060103)                     | 279,000                           | 279,000                            | 377,000                           |
| TX1679           | GBPS - ABBAS KHASKHLI MIRPUR SAKRO THATTA (Semis Code -404060148)                           | 264,000                           | 264,000                            | 361,000                           |

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| SCHEME NO | SCHEME NAME                                                                       | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|-----------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                   | Rs                            | Rs                             | Rs                            |
| TX1680    | GBPS - ALI MUHAMMAD PALIJO<br>MIRPUR SAKRO THATTA (Semis Code -404060424)         | 288,000                       | 288,000                        | 387,000                       |
| TX1681    | GBPS - MUHAMMAD IBRAHIM JUNEJO<br>MIRPUR SAKRO THATTA (Semis Code -404060269)     | 252,000                       | 252,000                        | 348,000                       |
| TX1682    | GBPS - ALI MUHAMMAD KATIAR<br>MIRPUR SAKRO THATTA (Semis Code -404060080)         | 298,000                       | 298,000                        | 398,000                       |
| TX1683    | GBPS - PEROZ LAKHANI MIRPUR<br>SAKRO THATTA (Semis Code -404060011)               | 233,000                       | 233,000                        | 328,000                       |
| TX1684    | GBPS - SOMAR MIR BAHER MIRPUR<br>SAKRO THATTA (Semis Code -404060235)             | 256,000                       | 256,000                        | 353,000                       |
| TX1685    | GBPS - GHULAM HUSSAIN BAHURJ<br>MIRPUR SAKRO THATTA (Semis Code -404060142)       | 292,000                       | 292,000                        | 391,000                       |
| TX1686    | GBPS - KAMOO KHASKAI<br>BABOOLASHARI MIRPUR SAKRO THATTA (Semis Code -404060015)  | 264,000                       | 264,000                        | 361,000                       |
| TX1687    | GBPS - MUREED MEMON MIRPUR<br>SAKRO THATTA (Semis Code -404060090)                | 267,000                       | 267,000                        | 364,000                       |
| TX1688    | GBPS - NOOR MUHAMMADJOKHIO<br>MIRPUR SAKRO THATTA (Semis Code -404060039)         | 322,000                       | 322,000                        | 423,000                       |
| TX1689    | GBPS - GHULAM ALI DARS MIRPUR<br>SAKRO THATTA (Semis Code -404060085)             | 248,000                       | 248,000                        | 344,000                       |
| TX1690    | GBPS - SAHIB KHAN BALOCH<br>MIRPUR SAKRO THATTA (Semis Code -404060102)           | 288,000                       | 288,000                        | 387,000                       |
| TX1691    | GBPS - YOUSIF KHASKHELI MIRPUR<br>SAKRO THATTA (Semis Code -404060393)            | 288,000                       | 288,000                        | 387,000                       |
| TX1692    | GBPS - JUMO SAMOO AT QADIR<br>MIRBHAR MIRPUR SAKRO THATTA (Semis Code -404060040) | 255,000                       | 255,000                        | 352,000                       |



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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                  | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                     | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1693           | GBPS - ALLAH DINO KHATTI MIRPUR SAKRO THATTA (Semis Code -404060107)                | 303,000                           | 303,000                            | 403,000                           |
| TX1694           | GBPS - SULEMAN BARAND PANJOO KHASKHELI MIRPUR SAKRO THATTA (Semis Code -404060087)  | 272,000                           | 272,000                            | 370,000                           |
| TX1695           | GBPS - ALI MURAD HALANI MIRPUR SAKRO THATTA (Semis Code -404060262)                 | 227,000                           | 227,000                            | 322,000                           |
| TX1696           | GBPS - T QADIR KATIAR MIRPUR SAKRO THATTA (Semis Code -404060046)                   | 247,000                           | 247,000                            | 343,000                           |
| TX1697           | GBPS - KHALIQUE DINO THAHIM MIRPUR SAKRO THATTA (Semis Code -404060260)             | 262,000                           | 262,000                            | 359,000                           |
| TX1698           | GBPS - AHMED ABAD MIRPUR SAKRO THATTA (Semis Code -404060089)                       | 309,000                           | 309,000                            | 409,000                           |
| TX1699           | GBPS - UMAR GADO MIRPUR SAKRO THATTA (Semis Code -904000165)                        | 247,000                           | 247,000                            | 343,000                           |
| TX1700           | GBPS - ALLAH DINO JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060141)                | 255,000                           | 255,000                            | 352,000                           |
| TX1701           | GBPS - MUHAMMAD RAHIM DHARO DEH: DHARKI MIRPUR SAKRO THATTA (Semis Code -404060318) | 316,000                           | 316,000                            | 417,000                           |
| TX1702           | GBPS - HAJI HUSSAIN @ H IBRAHIM JOKHIO MIRPUR SAKRO THATTA (Semis Code -404060219)  | 318,000                           | 318,000                            | 419,000                           |
| TX1703           | GBPS - KAZI AHSAN MIRPUR SAKRO THATTA (Semis Code -404060060)                       | 283,000                           | 283,000                            | 382,000                           |
| TX1704           | GBPS - JAN MUHAMMAD SHEIKH MIRPUR SAKRO THATTA (Semis Code -404060319)              | 258,000                           | 258,000                            | 355,000                           |
| TX1705           | GBPS - KARIM BUX DARS AT SHER KHAN MIRPUR SAKRO THATTA (Semis Code -404060338)      | 267,000                           | 267,000                            | 364,000                           |

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| SCHEME NO | SCHEME NAME                                                                                 | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|---------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                             | Rs                            | Rs                             | Rs                            |
| TX1706    | GBPS - KAMAL BHATRO MIRPUR SAKRO THATTA (Semis Code -404060335)                             | 264,000                       | 264,000                        | 361,000                       |
| TX1707    | GBPS - KARIM BUX AMRO MIRPUR SAKRO THATTA (Semis Code -404060448)                           | 243,000                       | 243,000                        | 339,000                       |
| TX1708    | GBPS - HAJI SHER MUHAMMAD HAMAITI MIRPUR SAKRO THATTA (Semis Code -404060081)               | 255,000                       | 255,000                        | 352,000                       |
| TX1709    | GBPS - PIR MUHAMMAD MIRBAHER MIRPUR SAKRO THATTA (Semis Code -404060440)                    | 264,000                       | 264,000                        | 361,000                       |
| TX1710    | GBPS - KHUDA BUX PALJO@ADAM KHAN JUNAJO MIRPUR SAKRO THATTA (Semis Code -404060065)         | 258,000                       | 258,000                        | 355,000                       |
| TX1711    | GBPS - HAJI SIDDIQUE CHANNA @MUHAMMAD HANIF KAT MIRPUR SAKRO THATTA (Semis Code -404060396) | 247,000                       | 247,000                        | 343,000                       |
| TX1712    | GBPS - HAMEED SOOMAR @ MAZAR SHEIKH MIRPUR SAKRO THATTA (Semis Code -404060285)             | 241,000                       | 241,000                        | 337,000                       |
| TX1713    | GBPS - HAJI QASIM KATTYAR MIRPUR SAKRO THATTA (Semis Code -404060283)                       | 264,000                       | 264,000                        | 361,000                       |
| TX1714    | GBPS - MUHAMMAD SOOMAR JOGI MIRPUR SAKRO THATTA (Semis Code -404060099)                     | 247,000                       | 247,000                        | 343,000                       |
| TX1715    | GBPS - HAJI ALLAH RAKIYO JUNEJO MIRPUR SAKRO THATTA (Semis Code -404060275)                 | 283,000                       | 283,000                        | 382,000                       |
| TX1716    | GBPS - HAJI ABDUL KARIM LASHARI MIRPUR SAKRO THATTA (Semis Code -404060429)                 | 316,000                       | 316,000                        | 417,000                       |
| TX1717    | GBPS - MISRI KALOHI @ IBRAHIM SAMO MIRPUR SAKRO THATTA (Semis Code -404060218)              | 269,000                       | 269,000                        | 367,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                          | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-----------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                             | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1718           | GBPS - URIS JOKHIO MIRPUR<br>SAKRO THATTA (Semis Code -404060339)           | 256,000                           | 256,000                            | 353,000                           |
| TX1719           | GBPS - PANHWAR VILLAGE MIRPUR<br>SAKRO THATTA (Semis Code -404060294)       | 241,000                           | 241,000                            | 337,000                           |
| TX1720           | GBPS - SHAIKH SAINDAD MIRPUR<br>SAKRO THATTA (Semis Code -404060038)        | 271,000                           | 271,000                            | 369,000                           |
| TX1721           | GBPS - MUHAMMAD YUSIF BALOCH<br>MIRPUR SAKRO THATTA (Semis Code -404060438) | 248,000                           | 248,000                            | 344,000                           |
| TX1722           | GBPS - SAFFAR JOKHIO MIRPUR<br>SAKRO THATTA (Semis Code -404060043)         | 237,000                           | 237,000                            | 332,000                           |
| TX1723           | GBPS - SAWAN BALOCH MIRPUR<br>SAKRO THATTA (Semis Code -404060442)          | 240,000                           | 240,000                            | 335,000                           |
| TX1724           | GBPS - PIR ALI BUX JELANI<br>MIRPUR SAKRO THATTA (Semis Code -404060261)    | 258,000                           | 258,000                            | 355,000                           |
| TX1725           | GBPS - WALI MUHAMMAD SHAIKH<br>MIRPUR SAKRO THATTA (Semis Code -404060461)  | 292,000                           | 292,000                            | 391,000                           |
| TX1726           | GBPS - ADAM PALIJO MIRPUR<br>SAKRO THATTA (Semis Code -404060091)           | 362,000                           | 362,000                            | 466,000                           |
| TX1727           | GBPS - BABU BURERO MIRPUR<br>SAKRO THATTA (Semis Code -404060322)           | 279,000                           | 279,000                            | 377,000                           |
| TX1728           | GBPS - RAMZAN JOKHIO MIRPUR<br>SAKRO THATTA (Semis Code -404060117)         | 256,000                           | 256,000                            | 353,000                           |
| TX1729           | GBPS - ISMAIL PALIJO MIRPUR<br>SAKRO THATTA (Semis Code -404060114)         | 317,000                           | 317,000                            | 418,000                           |
| TX1730           | GBPS - GANWAR KHAN JOKHIO<br>MIRPUR SAKRO THATTA (Semis Code -904000166)    | 223,000                           | 223,000                            | 317,000                           |
| TX1731           | GBPS - WALI MUHAMMAD PITAFI<br>MIRPUR SAKRO THATTA (Semis Code -404060337)  | 264,000                           | 264,000                            | 361,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                         | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|----------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                            | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1732           | GBPS - IBRAHIM MIR BAHER<br>MIRPUR SAKRO THATTA (Semis Code -404060044)    | 252,000                           | 252,000                            | 348,000                           |
| TX1733           | GGPS - BADAL KHASKHELI MIRPUR<br>SAKRO THATTA (Semis Code -404060206)      | 358,000                           | 358,000                            | 462,000                           |
| TX1734           | GGPS - NAGINA COLONY MIRPUR<br>SAKRO THATTA (Semis Code -404060173)        | 276,000                           | 276,000                            | 374,000                           |
| TX1735           | GGPS - HAJI GHANI GABOL MIRPUR<br>SAKRO THATTA (Semis Code -404060202)     | 285,000                           | 285,000                            | 384,000                           |
| TX1736           | GGPS - UMER KHAN BALOCH MIRPUR<br>SAKRO THATTA (Semis Code -404060190)     | 267,000                           | 267,000                            | 364,000                           |
| TX1737           | GGPS - JAFFER MIRAN KHORE<br>MIRPUR SAKRO THATTA (Semis Code -404060511)   | 249,000                           | 249,000                            | 345,000                           |
| TX1738           | GGPS - NOOR MUHAMMAD NAGAR<br>MIRPUR SAKRO THATTA (Semis Code -404060179)  | 400,000                           | 400,000                            | 507,000                           |
| TX1739           | GBPS - SALEH KODAN MIRPUR<br>SAKRO THATTA (Semis Code -904000128)          | 247,000                           | 247,000                            | 343,000                           |
| TX1740           | GGPS - MUHAMMAD UMER MAPHAN<br>MIRPUR SAKRO THATTA (Semis Code -404060196) | 292,000                           | 292,000                            | 391,000                           |
| TX1741           | GGPS - KAZI AHSAN MIRPUR SAKRO<br>THATTA (Semis Code -404060161)           | 256,000                           | 256,000                            | 353,000                           |
| TX1742           | GGPS - ISHAQI JO GOTH MIRPUR<br>SAKRO THATTA (Semis Code -404060171)       | 269,000                           | 269,000                            | 367,000                           |
| TX1743           | GGPS - IZA MUHAMMAD JOKHIO<br>MIRPUR SAKRO THATTA (Semis Code -404060189)  | 247,000                           | 247,000                            | 343,000                           |
| TX1744           | GGPS - SACHEDINO SHAIKH MIRPUR<br>SAKRO THATTA (Semis Code -404090318)     | 237,000                           | 237,000                            | 332,000                           |
| TX1745           | GGPS - PUMP HOUSE GHARO MIRPUR<br>SAKRO THATTA (Semis Code -404060166)     | 332,000                           | 332,000                            | 434,000                           |

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|------------------|-----------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                             | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1746           | GGPS - CHATTO KHYO MIRPUR SAKRO THATTA (Semis Code -404060195)              | 252,000                           | 252,000                            | 348,000                           |
| TX1747           | GGPS - NATHO SAMEJO MIRPUR SAKRO THATTA (Semis Code -404060183)             | 252,000                           | 252,000                            | 348,000                           |
| TX1748           | GGPS - ABDUL QADIR LASHARI MIRPUR SAKRO THATTA (Semis Code -404060162)      | 328,000                           | 328,000                            | 430,000                           |
| TX1749           | GGPS - RAJIB ALI VILLAGE MIRPUR SAKRO THATTA (Semis Code -404060158)        | 264,000                           | 264,000                            | 361,000                           |
| TX1750           | GGPS - DHABIJI TOWN MIRPUR SAKRO THATTA (Semis Code -404060168)             | 437,000                           | 437,000                            | 547,000                           |
| TX1751           | GGPS - AHMED KHAN BALOCH MIRPUR SAKRO THATTA (Semis Code -404060178)        | 398,000                           | 398,000                            | 505,000                           |
| TX1752           | GGPS - SOOMAR KHASKALI MIRPUR SAKRO THATTA (Semis Code -404060259)          | 288,000                           | 288,000                            | 387,000                           |
| TX1753           | GGPS - HAROON JO GOTH MIRPUR SAKRO THATTA (Semis Code -404060186)           | 243,000                           | 243,000                            | 339,000                           |
| TX1754           | GGPS - PH DHABEJI MIRPUR SAKRO THATTA (Semis Code -404060181)               | 298,000                           | 298,000                            | 398,000                           |
| TX1755           | GGPS - QASIM BALOCH MIRPUR SAKRO THATTA (Semis Code -404060200)             | 242,000                           | 242,000                            | 338,000                           |
| TX1756           | GGPS - BAHMBORE MIRPUR SAKRO THATTA (Semis Code -404060191)                 | 237,000                           | 237,000                            | 332,000                           |
| TX1757           | GGPS - SHAFIABAD (MIRPUR SAKRO) MIRPUR SAKRO THATTA (Semis Code -404060201) | 226,000                           | 226,000                            | 320,000                           |
| TX1758           | GGPS - HASSAN LATIF (BR) MIRPUR SAKRO THATTA (Semis Code -404060204)        | 271,000                           | 271,000                            | 369,000                           |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                   | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|--------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                      | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1759           | GGPS - KHALIQ DINO THAHIM MIRPUR SAKRO THATTA (Semis Code -404060170)                | 234,000                           | 234,000                            | 329,000                           |
| TX1760           | GGPS - BABU VILLAGE MIRPUR SAKRO THATTA (Semis Code -404060001)                      | 307,000                           | 307,000                            | 407,000                           |
| TX1761           | GGPS - GUJJO MIRPUR SAKRO THATTA (Semis Code -404060513)                             | 368,000                           | 368,000                            | 473,000                           |
| TX1762           | GBPS - IZZAT KHAN LASHARI MIRPUR SAKRO THATTA (Semis Code -904000129)                | 262,000                           | 262,000                            | 359,000                           |
| TX1763           | GGPS - MIRPUR SAKRO MIRPUR SAKRO THATTA (Semis Code -404060159)                      | 378,000                           | 378,000                            | 484,000                           |
| TX1764           | GGPS - PANJO KHAN KHASKHELI MIRPUR SAKRO THATTA (Semis Code -404060184)              | 271,000                           | 271,000                            | 369,000                           |
| TX1765           | GGPS - MITHO SAIKH MIRPUR SAKRO THATTA (Semis Code -404060163)                       | 243,000                           | 243,000                            | 339,000                           |
| TX1766           | GGPS - BRAD THAHIM MIRPUR SAKRO THATTA (Semis Code -404060165)                       | 243,000                           | 243,000                            | 339,000                           |
| TX1767           | GBPS - AHMED HUSSAIN BALOCH GHORABARI THATTA (Semis Code -404010047)                 | 286,000                           | 286,000                            | 385,000                           |
| TX1768           | GBPS - SULEMAN KHUSHIK GHORABARI THATTA (Semis Code -404010189)                      | 253,000                           | 253,000                            | 349,000                           |
| TX1769           | GBPS - MUHAMMAD RAHIM PANHWAR GHORABARI THATTA (Semis Code -404010257)               | 271,000                           | 271,000                            | 369,000                           |
| TX1770           | GBPS - DOUD BHATTI (BR) GHORABARI THATTA (Semis Code -404010049)                     | 323,000                           | 323,000                            | 424,000                           |
| TX1771           | GBPS - QADOO RAHOO KARO AT ANWER RAHOOKHORO GHORABARI THATTA (Semis Code -404010160) | 271,000                           | 271,000                            | 369,000                           |
| TX1772           | GBPS - MUHAMMAD SHARIF BHINDAR GHORABARI THATTA (Semis Code -404010157)              | 271,000                           | 271,000                            | 369,000                           |

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|------------------|---------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                           | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1773           | GBPS - LOUNG BARN GHORABARI THATTA (Semis Code -404010084)                | 307,000                           | 307,000                            | 407,000                           |
| TX1774           | GGPS - UMMARUDDIN ARAIN GHORABARI THATTA (Semis Code -404010086)          | 242,000                           | 242,000                            | 338,000                           |
| TX1775           | GBPS - SHAFI MUHAMMAD RIND GHORABARI THATTA (Semis Code -404010249)       | 263,000                           | 263,000                            | 360,000                           |
| TX1776           | GBPS - MAHAR GHORABARI THATTA (Semis Code -404010026)                     | 286,000                           | 286,000                            | 385,000                           |
| TX1777           | GBPS - SULEMAN BALOACH GHORABARI THATTA (Semis Code -404010215)           | 394,000                           | 394,000                            | 501,000                           |
| TX1778           | GBPS - RASOOL BUX BALOCH GHORABARI THATTA (Semis Code -404010158)         | 267,000                           | 267,000                            | 364,000                           |
| TX1779           | GBPS - ABDULLAH KOOREJO GHORABARI THATTA (Semis Code -404010211)          | 313,000                           | 313,000                            | 414,000                           |
| TX1780           | GBPS - SULEMAN GHUMBANI GHORABARI THATTA (Semis Code -404010213)          | 362,000                           | 362,000                            | 466,000                           |
| TX1781           | GBPS - BAHADIR CHANDIO GHORABARI THATTA (Semis Code -404010242)           | 295,000                           | 295,000                            | 394,000                           |
| TX1782           | GBPS - HAJI MUHAMMAD ALI CHANDIO GHORABARI THATTA (Semis Code -404010038) | 277,000                           | 277,000                            | 375,000                           |
| TX1783           | GBPS - MUHAMMED YAQOOB JOKHIO GHORABARI THATTA (Semis Code -404010285)    | 287,000                           | 287,000                            | 386,000                           |
| TX1784           | GBPS - MUHAMMAD HAYAT JAT (BR) GHORABARI THATTA (Semis Code -404010044)   | 262,000                           | 262,000                            | 359,000                           |
| TX1785           | GBPS - DARVESH GHORABARI THATTA (Semis Code -404010085)                   | 240,000                           | 240,000                            | 335,000                           |
| TX1786           | GBPS - HAJI ARAB AGARO GHORABARI THATTA (Semis Code -404010059)           | 258,000                           | 258,000                            | 355,000                           |

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| SCHEME NO | SCHEME NAME                                                                                    | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                                | Rs                            | Rs                             | Rs                            |
| TX1787    | GBPS - MUHAMMAD RAHIM GAHO<br>GHORABARI THATTA (Semis Code -404010191)                         | 255,000                       | 255,000                        | 352,000                       |
| TX1788    | GBPS - QADOO RAHOKRO GHORABARI<br>THATTA (Semis Code -404010190)                               | 247,000                       | 247,000                        | 343,000                       |
| TX1789    | GBPS - MUHAMMED JUMAN MULLAN<br>GHORABARI THATTA (Semis Code -404010276)                       | 282,000                       | 282,000                        | 380,000                       |
| TX1790    | GBPS - KHAN MUHAMMAD ZANGYANI<br>(BR) GHORABARI THATTA (Semis Code<br>-404010225)              | 237,000                       | 237,000                        | 332,000                       |
| TX1791    | GBPS - ALI MUHAMMAD<br>GUMBUWAN@MUHAMMAD ISHAQUE M GHORABARI<br>THATTA (Semis Code -404010175) | 237,000                       | 237,000                        | 332,000                       |
| TX1792    | GBPS - HAJI IBRAHIM PANHWAR<br>GHORABARI THATTA (Semis Code -404010170)                        | 300,000                       | 300,000                        | 400,000                       |
| TX1793    | GBPS - KAR SHAH GHORABARI<br>THATTA (Semis Code -404010036)                                    | 475,000                       | 475,000                        | 587,000                       |
| TX1794    | GBPS - FEROZ KHAN BALOCH<br>GHORABARI THATTA (Semis Code -404010083)                           | 279,000                       | 279,000                        | 377,000                       |
| TX1795    | GBPS - SAIN BUX CHANDIO@MIR<br>MUHAMMED CHANDIO GHORABARI THATTA (Semis<br>Code -404010052)    | 293,000                       | 293,000                        | 392,000                       |
| TX1796    | GBPS - BACHOO CHANDIO<br>GHORABARI THATTA (Semis Code<br>-404010147)                           | 277,000                       | 277,000                        | 375,000                       |
| TX1797    | GBPS - ABDUL KARIM CHANDIO<br>GHORABARI THATTA (Semis Code -404010159)                         | 262,000                       | 262,000                        | 359,000                       |
| TX1798    | GBPS - BACHOO MANJRIO<br>GHORABARI THATTA (Semis Code<br>-404010226)                           | 271,000                       | 271,000                        | 369,000                       |
| TX1799    | GBPS - MOLVI MIAN WASAYO<br>BALOCH (BR) GHORABARI THATTA (Semis Code<br>-404010264)            | 250,000                       | 250,000                        | 346,000                       |



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|------------------|-------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                         | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1800           | GBPS - MUHAMMAD KHAN HORAI GHORABARI THATTA (Semis Code -404010230)     | 255,000                           | 255,000                            | 352,000                           |
| TX1801           | GBPS - MURHEE GHORABARI THATTA (Semis Code -404010192)                  | 252,000                           | 252,000                            | 348,000                           |
| TX1802           | GBPS - USMAN JARO GHORABARI THATTA (Semis Code -404010195)              | 252,000                           | 252,000                            | 348,000                           |
| TX1803           | GBPS - SAHIBDINO BADINPOTO GHORABARI THATTA (Semis Code -404010275)     | 253,000                           | 253,000                            | 349,000                           |
| TX1804           | GBPS - MUHAMMAD ALI BALOCH GHORABARI THATTA (Semis Code -404010007)     | 262,000                           | 262,000                            | 359,000                           |
| TX1805           | GBPS - VAR GHORABARI THATTA (Semis Code -404010021)                     | 654,000                           | 654,000                            | 779,000                           |
| TX1806           | GBPS - MOLVI ALLAH BUX KHUSHK GHORABARI THATTA (Semis Code -404010273)  | 252,000                           | 252,000                            | 348,000                           |
| TX1807           | GBPS - MUHAMMAD ISSA KHUSHIK GHORABARI THATTA (Semis Code -404010236)   | 263,000                           | 263,000                            | 360,000                           |
| TX1808           | GBPS - MEMOON SHAH GHORABARI THATTA (Semis Code -404010054)             | 258,000                           | 258,000                            | 355,000                           |
| TX1809           | GBPS - MUHAMMED AMIN KHUSHK GHORABARI THATTA (Semis Code -404010271)    | 249,000                           | 249,000                            | 345,000                           |
| TX1810           | GBPS - SOOMRO KHAN KHUSHIK GHORABARI THATTA (Semis Code -404010018)     | 292,000                           | 292,000                            | 391,000                           |
| TX1811           | GBPS - MUHAMMAD HASSAN HINGORO GHORABARI THATTA (Semis Code -404010060) | 252,000                           | 252,000                            | 348,000                           |
| TX1812           | GBPS - ALI MUHAMMED BADINPOTO GHORABARI THATTA (Semis Code -404010274)  | 232,000                           | 232,000                            | 327,000                           |
| TX1813           | GBPS - PEER PATHO GHORABARI THATTA (Semis Code -404010020)              | 353,000                           | 353,000                            | 457,000                           |
| TX1814           | GBPS - TALIB BADIN POTO GHORABARI THATTA (Semis Code -404010166)        | 294,000                           | 294,000                            | 393,000                           |

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|------------------|---------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                 | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1815           | GBPS - MUHAMMAD RAHIM NOHANI GHORABARI THATTA (Semis Code -404010296)           | 250,000                           | 250,000                            | 346,000                           |
| TX1816           | GBPS - ISMAIL SONPAR GHORABARI THATTA (Semis Code -404010270)                   | 283,000                           | 283,000                            | 382,000                           |
| TX1817           | GBPS - QADIR BUX JARO GHORABARI THATTA (Semis Code -404010299)                  | 318,000                           | 318,000                            | 419,000                           |
| TX1818           | GBPS - ATTA MUHAMMAD LASHARI GHORABARI THATTA (Semis Code -404010066)           | 271,000                           | 271,000                            | 369,000                           |
| TX1819           | GBPS - JAFAR DAL GHORABARI THATTA (Semis Code -404010244)                       | 300,000                           | 300,000                            | 400,000                           |
| TX1820           | GBPS - HUSSAIN DOKI GHORABARI THATTA (Semis Code -404010196)                    | 288,000                           | 288,000                            | 387,000                           |
| TX1821           | GGPS - YAQOOB JOKHIO GHORABARI THATTA (Semis Code -904000067)                   | 277,000                           | 277,000                            | 375,000                           |
| TX1822           | GBPS - USMAN BARAN GHORABARI THATTA (Semis Code -404010293)                     | 258,000                           | 258,000                            | 355,000                           |
| TX1823           | GBPS - ABDULLAH LASHARI GHORABARI THATTA (Semis Code -404010262)                | 256,000                           | 256,000                            | 353,000                           |
| TX1824           | GBPS - NAWAZ ALI SHAH @ HAROON HAMAITI GHORABARI THATTA (Semis Code -404010041) | 249,000                           | 249,000                            | 345,000                           |
| TX1825           | GBPS - MUHAMMADMAHER GHORABARI THATTA (Semis Code -404010209)                   | 266,000                           | 266,000                            | 363,000                           |
| TX1826           | GBPS - WADERO PHUL SASHO GHORABARI THATTA (Semis Code -404010011)               | 299,000                           | 299,000                            | 399,000                           |
| TX1827           | GBPS - ABDULLAH UMRANI GHORABARI THATTA (Semis Code -404010063)                 | 243,000                           | 243,000                            | 339,000                           |
| TX1828           | GBPS - JUMOON DOKI @ DARYA KHAN RIND GHORABARI THATTA (Semis Code -404010171)   | 301,000                           | 301,000                            | 401,000                           |

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|------------------|-------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                     | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1829           | GBPS - PUNHOON MUNDIR @ HAJI FAZAL PANHWER GHORABARI THATTA (Semis Code -404010233) | 249,000                           | 249,000                            | 345,000                           |
| TX1830           | GBPS - ALLAHDINO SODHO GHORABARI THATTA (Semis Code -404010247)                     | 286,000                           | 286,000                            | 385,000                           |
| TX1831           | GBPS - URIS KAHAR GHORABARI THATTA (Semis Code -404010030)                          | 299,000                           | 299,000                            | 399,000                           |
| TX1832           | GBPS - HAJI GHORAM CHANDIO GHORABARI THATTA (Semis Code -404010149)                 | 277,000                           | 277,000                            | 375,000                           |
| TX1833           | GBPS - KHALIFO AHMAD KHAN SOOMRO GHORABARI THATTA (Semis Code -404010039)           | 292,000                           | 292,000                            | 391,000                           |
| TX1834           | GBPS - ABDULLAH BALOOCH GHORABARI THATTA (Semis Code -404010155)                    | 237,000                           | 237,000                            | 332,000                           |
| TX1835           | GBPS - HAJI ISMAIL JUNEJO GHORABARI THATTA (Semis Code -404010135)                  | 267,000                           | 267,000                            | 364,000                           |
| TX1836           | GBPS - PARYO CHANDIO GHORABARI THATTA (Semis Code -404010150)                       | 272,000                           | 272,000                            | 370,000                           |
| TX1837           | GBPS - BHAGIO JAT GHORABARI THATTA (Semis Code -404010057)                          | 249,000                           | 249,000                            | 345,000                           |
| TX1838           | GBPS - MEHAR ALI SHAH (BR) GHORABARI THATTA (Semis Code -404010043)                 | 237,000                           | 237,000                            | 332,000                           |
| TX1839           | GBPS - JUMOON JAT GHORABARI THATTA (Semis Code -904000211)                          | 239,000                           | 239,000                            | 334,000                           |
| TX1840           | GBPS - ISMAIL SHORO GHORABARI THATTA (Semis Code -404010152)                        | 264,000                           | 264,000                            | 361,000                           |
| TX1841           | GBPS - SATTAR DINO KUMBAR GHORABARI THATTA (Semis Code -404010067)                  | 232,000                           | 232,000                            | 327,000                           |
| TX1842           | GBPS - ABDULLAH SAMOO GHORABARI THATTA (Semis Code -404010094)                      | 235,000                           | 235,000                            | 330,000                           |

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| SCHEME NO | SCHEME NAME                                                                          | BUDGET ESTIMATES<br>2025-2026 | REVISED ESTIMATES<br>2025-2026 | BUDGET ESTIMATES<br>2026-2027 |
|-----------|--------------------------------------------------------------------------------------|-------------------------------|--------------------------------|-------------------------------|
|           |                                                                                      | Rs                            | Rs                             | Rs                            |
| TX1843    | GBPS - MOLA BUX ZANGAYEE<br>GHORABARI THATTA (Semis Code -404010235)                 | 247,000                       | 247,000                        | 343,000                       |
| TX1844    | GBPS - SULEMAN CHANDIO<br>GHORABARI THATTA (Semis Code -404010148)                   | 256,000                       | 256,000                        | 353,000                       |
| TX1845    | GBPS - BUT MAKAN GHORABARI<br>THATTA (Semis Code -404010024)                         | 299,000                       | 299,000                        | 399,000                       |
| TX1846    | GBPS - BARR JAGEE GHORABARI<br>THATTA (Semis Code -404010297)                        | 278,000                       | 278,000                        | 376,000                       |
| TX1847    | GBPS - GUL MUHAMMAD BADIN POTO<br>GHORABARI THATTA (Semis Code -404010217)           | 269,000                       | 269,000                        | 367,000                       |
| TX1848    | GBPS - HASHIM BALOCH AT ALLAH<br>DINO NAHIO GHORABARI THATTA (Semis Code -404010241) | 264,000                       | 264,000                        | 361,000                       |
| TX1849    | GBPS - BANGUL KHAN ZANGIANI<br>GHORABARI THATTA (Semis Code -404010218)              | 234,000                       | 234,000                        | 329,000                       |
| TX1850    | GBPS - GULAM MUHAMMAD NOHANI<br>GHORABARI THATTA (Semis Code -404010008)             | 250,000                       | 250,000                        | 346,000                       |
| TX1851    | GBPS - SOOMAR KHAN BALOCH<br>GHORABARI THATTA (Semis Code -404010055)                | 257,000                       | 257,000                        | 354,000                       |
| TX1852    | GBPS - KHAN MUHAMMAD LASHARI<br>(BR) GHORABARI THATTA (Semis Code -404010224)        | 308,000                       | 308,000                        | 408,000                       |
| TX1853    | GBPS - QASIM BATHAR GHORABARI<br>THATTA (Semis Code -404010278)                      | 355,000                       | 355,000                        | 459,000                       |
| TX1854    | GBPS - MOHAMMED ALI SHOLANI<br>GHORABARI THATTA (Semis Code -404010122)              | 278,000                       | 278,000                        | 376,000                       |
| TX1855    | GBPS - SHER MUHAMMAD PTAFI<br>GHORABARI THATTA (Semis Code -404010012)               | 288,000                       | 288,000                        | 387,000                       |
| TX1856    | GBPS - AHMED CHANDIO GHORABARI<br>THATTA (Semis Code -404010295)                     | 264,000                       | 264,000                        | 361,000                       |

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| <b>SCHEME NO</b> | <b>SCHEME NAME</b>                                                                      | <b>BUDGET ESTIMATES 2025-2026</b> | <b>REVISED ESTIMATES 2025-2026</b> | <b>BUDGET ESTIMATES 2026-2027</b> |
|------------------|-----------------------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|
|                  |                                                                                         | <b>Rs</b>                         | <b>Rs</b>                          | <b>Rs</b>                         |
| TX1857           | GBPS - MUHAMMED KHAN KATIAR GHORABARI THATTA (Semis Code -404010261)                    | 264,000                           | 264,000                            | 361,000                           |
| TX1858           | GBPS - AYOOB BALOCH GHORABARI THATTA (Semis Code -404010051)                            | 252,000                           | 252,000                            | 348,000                           |
| TX1859           | GBPS - SANWAL PUR GHORABARI THATTA (Semis Code -404010208)                              | 331,000                           | 331,000                            | 433,000                           |
| TX1860           | GBPS - MUHAMMAD KHAN BUKERO (BR) GHORABARI THATTA (Semis Code -404010231)               | 258,000                           | 258,000                            | 355,000                           |
| TX1861           | GGPS - PIR PATHO GHORABARI THATTA (Semis Code -404010088)                               | 318,000                           | 318,000                            | 419,000                           |
| TX1862           | GGPS - UMRANI VILLAGE GHORABARI THATTA (Semis Code -404010089)                          | 252,000                           | 252,000                            | 348,000                           |
| TX1863           | GBPS - SIDIQUE BADIN POTO GHORABARI THATTA (Semis Code -404010017)                      | 264,000                           | 264,000                            | 361,000                           |
| TX1864           | GGPS - HASSAN ALI ZANGAIE (BR) GHORABARI THATTA (Semis Code -404010095)                 | 266,000                           | 266,000                            | 363,000                           |
| TX1865           | GBPS - DOST MUHAMMED NOHANI GHORABARI THATTA (Semis Code -404010102)                    | 240,000                           | 240,000                            | 335,000                           |
| TX1866           | GBPS - MITHAN JOKHIO AT HAJI MEHWASAYO KHUSHIK GHORABARI THATTA (Semis Code -404010097) | 248,000                           | 248,000                            | 344,000                           |
| TX1867           | GGPS - WALI MUHAMMAD KHOWAJA GHORABARI THATTA (Semis Code -404010076)                   | 262,000                           | 262,000                            | 359,000                           |
| TX1868           | GGPS - ARAB AGARO GHORABARI THATTA (Semis Code -404010099)                              | 258,000                           | 258,000                            | 355,000                           |
| TX1869           | GBPS - QADIR BUX JARRO GHORABARI THATTA (Semis Code -404010010)                         | 317,000                           | 317,000                            | 418,000                           |
| TX1870           | GBPS - RAMZAN HEJIB THATTA THATTA (Semis Code -404090630)                               | 301,000                           | 301,000                            | 401,000                           |

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| <b>SCHEME<br/>NO</b> | <b>SCHEME NAME</b>                                                                     | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|----------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                      |                                                                                        | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| TX1871               | GBPS - ALLAH DINO GABAR THATTA<br>THATTA (Semis Code -404090566)                       | 308,000                                   | 308,000                                    | 408,000                                   |
| TX1872               | GBPS - MUHAMMAD JAT @ ABDULLAH<br>JKHIO MIRPUR SAKRO THATTA (Semis Code<br>-404030060) | 250,000                                   | 250,000                                    | 347,000                                   |
| TX1873               | GBPS - ALLAH DINO BALOCH<br>MIRPUR SAKRO THATTA (Semis Code<br>-404060268)             | 256,000                                   | 256,000                                    | 353,000                                   |
| TX1874               | GBPS - GOVT PC SCHOOL ATTACHED<br>GECE(M) THATTA THATTA (Semis Code<br>-404090654)     | 282,000                                   | 282,000                                    | 380,000                                   |
| TX1875               | GGPS - GOVT. PC SCHOOL<br>ATTACHED GECE(W) THATTA THATTA (Semis<br>Code -404090653)    | 375,000                                   | 375,000                                    | 480,000                                   |
| <b>TOTAL</b>         |                                                                                        | <b>249,984,000</b>                        | <b>249,984,000</b>                         | <b>336,408,000</b>                        |

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|                  |                                         | <b>BUDGET<br/>ESTIMATES<br/>2025-2026</b> | <b>REVISED<br/>ESTIMATES<br/>2025-2026</b> | <b>BUDGET<br/>ESTIMATES<br/>2026-2027</b> |
|------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
|                  |                                         | <b>Rs</b>                                 | <b>Rs</b>                                  | <b>Rs</b>                                 |
| <b>SUMMARY</b>   |                                         |                                           |                                            |                                           |
| <b>OBJECT</b>    |                                         |                                           |                                            |                                           |
| <b>A03</b>       | <b>TOTAL OPERATING EXPENSES</b>         | <b><u>91,881,000</u></b>                  | <b><u>60,278,000</u></b>                   | <b><u>91,881,000</u></b>                  |
| <b>A038</b>      | <b>TRAVEL &amp; TRANSPORTATION</b>      | <b><u>10,266,000</u></b>                  |                                            | <b><u>10,266,000</u></b>                  |
| A03808           | Conveyance Charges                      | 10,266,000                                |                                            | 10,266,000                                |
| <b>A039</b>      | <b>GENERAL</b>                          | <b><u>81,615,000</u></b>                  | <b><u>60,278,000</u></b>                   | <b><u>81,615,000</u></b>                  |
| A03901           | Stationery                              | 50,012,000                                | 50,012,000                                 | 50,012,000                                |
| A0390A           | Sports Activities                       | 6,335,000                                 |                                            | 6,335,000                                 |
| A0390B           | Co-Curricular Activities                | 25,268,000                                |                                            | 25,268,000                                |
| A03970           | Others                                  |                                           | 10,266,000                                 |                                           |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>            | <b><u>86,424,000</u></b>                  | <b><u>86,424,000</u></b>                   | <b><u>172,848,000</u></b>                 |
| <b>A097</b>      | <b>PURCHASE FURNITURE &amp; FIXTURE</b> | <b><u>86,424,000</u></b>                  | <b><u>86,424,000</u></b>                   | <b><u>172,848,000</u></b>                 |
| A09701           | Furniture and fixtures                  | 86,424,000                                | 86,424,000                                 | 172,848,000                               |
| <b>A13</b>       | <b>TOTAL REPAIRS AND MAINTENANCE</b>    | <b><u>71,679,000</u></b>                  | <b><u>103,282,000</u></b>                  | <b><u>71,679,000</u></b>                  |
| <b>A132</b>      | <b>FURNITURE AND FIXTURE</b>            | <b><u>21,594,000</u></b>                  | <b><u>21,594,000</u></b>                   | <b><u>21,594,000</u></b>                  |
| A13201           | Furniture and Fixture                   | 21,594,000                                | 21,594,000                                 | 21,594,000                                |
| <b>A133</b>      | <b>BUILDINGS AND STRUCTURE</b>          | <b><u>43,750,000</u></b>                  | <b><u>81,688,000</u></b>                   | <b><u>43,750,000</u></b>                  |
| A13370           | Others                                  | 43,750,000                                | 81,688,000                                 | 43,750,000                                |
| <b>A138</b>      | <b>GENERAL</b>                          | <b><u>6,335,000</u></b>                   |                                            | <b><u>6,335,000</u></b>                   |
| A13802           | Maintenance of playgrounds              | 6,335,000                                 |                                            | 6,335,000                                 |
| <b>NET TOTAL</b> |                                         | <b>249,984,000</b>                        | <b>249,984,000</b>                         | <b>336,408,000</b>                        |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1001</b>                                                         | <b>GBPS - SYED AMIR SHAH THATTA<br/>THATTA<br/>(Semis Code -404090578)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1001                                                                | GBPS - SYED AMIR SHAH THATTA<br>THATTA<br>(Semis Code -404090578) |                    |           |                     |                      |                     |
| GBPS - SYED AMIR SHAH THATTA<br>THATTA<br>(Semis Code -404090578)     |                                                                   |                    |           | 269,000             | 269,000              | 367,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1002</b>                                                         | <b>GBPS - GUL MUHAMMAD JALBANI AT WALO<br/>PALARI THATTA THATTA<br/>(Semis Code -404080327)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                        |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                                           |  |                                  |                                   |                                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                                           |  |                                  |                                   |                                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                                           |  |                                  |                                   |                                  |
| 091102                                                                                 | PRIMARY                                                                                |                                           |  |                                  |                                   |                                  |
| TX1002                                                                                 | GBPS - GUL MUHAMMAD JALBANI AT WALO<br>PALARI THATTA THATTA<br>(Semis Code -404080327) |                                           |  |                                  |                                   |                                  |
| GBPS - GUL MUHAMMAD JALBANI AT WALO<br>PALARI THATTA THATTA<br>(Semis Code -404080327) |                                                                                        |                                           |  | 258,000                          | 258,000                           | 355,000                          |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1003</b>                                                         | <b>GBPS - PIR MUHAMMAD SHAH THATTA THATTA<br/>(Semis Code -404090547)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1003                                                                | GBPS - PIR MUHAMMAD SHAH THATTA THATTA<br>(Semis Code -404090547) |                    |           |                     |                      |                     |
| GBPS - PIR MUHAMMAD SHAH THATTA THATTA<br>(Semis Code -404090547)     |                                                                   |                    |           | 271,000             | 271,000              | 369,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1004</b>                                                         | <b>GBPS - JAFFER JOKHIO MIRPUR SAKRO<br/>THATTA (Semis Code -404060255)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                  |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                           |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                    |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                       |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                      |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                  |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                              |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                             |                    |           |                     |                      |                     |
|                                                                       |                                                                     |                    |           |                     |                      |                     |
| TX1004                                                                | GBPS - JAFFER JOKHIO MIRPUR SAKRO<br>THATTA (Semis Code -404060255) |                    |           |                     |                      |                     |
|                                                                       |                                                                     |                    |           |                     |                      |                     |
| GBPS - JAFFER JOKHIO MIRPUR SAKRO<br>THATTA (Semis Code -404060255)   |                                                                     |                    |           | 262,000             | 262,000              | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1005</b>                                                         | <b>GBPS - TAJ MUHAMMAD HAMATI THATTA<br/>THATTA (Semis Code -404090401)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>103,000</u></b>            | <b><u>74,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                                  |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                           |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                    |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                      |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                      |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>86,000</u></b>             | <b><u>127,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                       |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                      |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                  |                                           |  | 8,000                            |                                   | 8,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                              |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                             |                    |           |                     |                      |                     |
| TX1005                                                                | GBPS - TAJ MUHAMMAD HAMATI THATTA<br>THATTA (Semis Code -404090401) |                    |           |                     |                      |                     |
| GBPS - TAJ MUHAMMAD HAMATI THATTA<br>THATTA (Semis Code -404090401)   |                                                                     |                    |           | 301,000             | 301,000              | 401,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1006</b>                                                         | <b>GGPS - THATTA URDU THATTA<br/>THATTA<br/>(Semis Code -404090279)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>183,000</u></b>            | <b><u>105,000</u></b>             | <b><u>183,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>177,000</u></b>            | <b><u>105,000</u></b>             | <b><u>177,000</u></b>            |
| A03901                                                                | Stationery                                                              |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 16,000                           |                                   | 16,000                           |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 62,000                           |                                   | 62,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>116,000</u></b>            | <b><u>194,000</u></b>             | <b><u>116,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>50,000</u></b>              | <b><u>50,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>144,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 144,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>16,000</u></b>             |                                   | <b><u>16,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 16,000                           |                                   | 16,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                        |                                           |  |                                  |                                   |                                  |
| TX1006                                                                | GGPS - THATTA URDU THATTA<br>THATTA<br>(Semis Code -404090279) |                                           |  |                                  |                                   |                                  |
| GGPS - THATTA URDU THATTA<br>THATTA<br>(Semis Code -404090279)        |                                                                |                                           |  | 407,000                          | 407,000                           | 515,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1007</b>                                                         | <b>GBPS - MOLVI KHALIL AHMED BARAN<br/>GHORABARI THATTA<br/>(Semis Code -404010074)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TX1007                                                                         | GBPS - MOLVI KHALIL AHMED BARAN<br>GHORABARI THATTA<br>(Semis Code -404010074) |                    |           |                     |                      |                     |
| GBPS - MOLVI KHALIL AHMED BARAN<br>GHORABARI THATTA<br>(Semis Code -404010074) |                                                                                |                    |           | 255,000             | 255,000              | 352,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1008</b>                                                         | <b>GGPS - MAKLI THATTA THATTA<br/>(Semis Code -404090254)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |                                           |  | <u><b>367,000</b></u>            | <u><b>197,000</b></u>             | <u><b>367,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <u><b>361,000</b></u>            | <u><b>197,000</b></u>             | <u><b>361,000</b></u>            |
| A03901                                                                | Stationery                                                    |                                           |  | 191,000                          | 191,000                           | 191,000                          |
| A0390A                                                                | Sports Activities                                             |                                           |  | 34,000                           |                                   | 34,000                           |
| A0390B                                                                | Co-Curricular Activities                                      |                                           |  | 136,000                          |                                   | 136,000                          |
| A03970                                                                | Others                                                        |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                  |                                           |  | <u><b>128,000</b></u>            | <u><b>128,000</b></u>             | <u><b>256,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>             |                                           |  | <u><b>128,000</b></u>            | <u><b>128,000</b></u>             | <u><b>256,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                        |                                           |  | <u>128,000</u>                   | <u>128,000</u>                    | <u>256,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  |                                   | 128,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <u><b>189,000</b></u>            | <u><b>359,000</b></u>             | <u><b>189,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <u><b>105,000</b></u>            | <u><b>105,000</b></u>             | <u><b>105,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 105,000                          | 105,000                           | 105,000                          |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                      |                                           |  | <u><b>50,000</b></u>             | <u><b>254,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                        |                                           |  | 50,000                           | 254,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <u><b>34,000</b></u>             |                                   | <u><b>34,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                    |                                           |  | 34,000                           |                                   | 34,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                       |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                               |                                           |  |                                  |                                   |                                  |
| TX1008                                                                | GGPS - MAKLI THATTA THATTA<br>(Semis Code -404090254) |                                           |  |                                  |                                   |                                  |
| GGPS - MAKLI THATTA THATTA<br>(Semis Code -404090254)                 |                                                       |                                           |  | 684,000                          | 684,000                           | 812,000                          |

**SC21199 (199)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1009</b>                                                         | <b>GGPS - PUBLIC SCHOOL MAKLI THATTA<br/>THATTA THATTA<br/>(Semis Code -404090347)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>299,000</u></b>            | <b><u>166,000</u></b>             | <b><u>299,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>287,000</u></b>            | <b><u>166,000</u></b>             | <b><u>287,000</u></b>            |
| A03901                                                                | Stationery                                                                             |                                           |  | 154,000                          | 154,000                           | 154,000                          |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 27,000                           |                                   | 27,000                           |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 106,000                          |                                   | 106,000                          |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>240,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>240,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>120,000</u>                   | <u>120,000</u>                    | <u>240,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 120,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>160,000</u></b>            | <b><u>293,000</u></b>             | <b><u>160,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>83,000</u></b>              | <b><u>83,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>210,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 210,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>27,000</u></b>             |                                   | <b><u>27,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 27,000                           |                                   | 27,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                               |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                        | PRIMARY                                                                       |                                           |  |                                  |                                   |                                  |
| TX1009                                                                        | GGPS - PUBLIC SCHOOL MAKLI THATTA<br>THATTA THATTA<br>(Semis Code -404090347) |                                           |  |                                  |                                   |                                  |
| GGPS - PUBLIC SCHOOL MAKLI THATTA<br>THATTA THATTA<br>(Semis Code -404090347) |                                                                               |                                           |  | 579,000                          | 579,000                           | 699,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1010</b>                                                         | <b>GGPS - QAZI MOHALLA THATTA THATTA<br/>(Semis Code -404090270)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>274,000</u></b>            | <b><u>150,000</u></b>             | <b><u>274,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>268,000</u></b>            | <b><u>150,000</u></b>             | <b><u>268,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 144,000                          | 144,000                           | 144,000                          |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 25,000                           |                                   | 25,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 99,000                           |                                   | 99,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>118,000</u></b>            | <b><u>118,000</u></b>             | <b><u>236,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>118,000</u></b>            | <b><u>118,000</u></b>             | <b><u>236,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>118,000</u>                   | <u>118,000</u>                    | <u>236,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 118,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>152,000</u></b>            | <b><u>276,000</u></b>             | <b><u>152,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>77,000</u></b>             | <b><u>77,000</u></b>              | <b><u>77,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>199,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 199,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>25,000</u></b>             |                                   | <b><u>25,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 25,000                           |                                   | 25,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
| TX1010                                                                | GGPS - QAZI MOHALLA THATTA THATTA<br>(Semis Code -404090270) |                    |           |                     |                      |                     |
| GGPS - QAZI MOHALLA THATTA THATTA<br>(Semis Code -404090270)          |                                                              |                    |           | 544,000             | 544,000              | 662,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |                                  |                                   |                                  |
| <b>TX1011</b>                                                         | <b>GGPS - SHEIKH ABDUL MAJEED COLONY MILLS<br/>AREA MIRPUR SAKRO THATTA<br/>(Semis Code -404060197)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           | <b><u>297,000</u></b>            | <b><u>162,000</u></b>             | <b><u>297,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                                      |                                           | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           | <b><u>291,000</u></b>            | <b><u>162,000</u></b>             | <b><u>291,000</u></b>            |
| A03901                                                                | Stationery                                                                                              |                                           | 156,000                          | 156,000                           | 156,000                          |
| A0390A                                                                | Sports Activities                                                                                       |                                           | 27,000                           |                                   | 27,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           | 108,000                          |                                   | 108,000                          |
| A03970                                                                | Others                                                                                                  |                                           |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>240,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           | <b><u>120,000</u></b>            | <b><u>120,000</u></b>             | <b><u>240,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           | <u>120,000</u>                   | <u>120,000</u>                    | <u>240,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |                                  |                                   | 120,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           | <b><u>161,000</u></b>            | <b><u>296,000</u></b>             | <b><u>161,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           | <b><u>84,000</u></b>             | <b><u>84,000</u></b>              | <b><u>84,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           | 84,000                           | 84,000                            | 84,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           | <b><u>50,000</u></b>             | <b><u>212,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                  |                                           | 50,000                           | 212,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           | <b><u>27,000</u></b>             |                                   | <b><u>27,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           | 27,000                           |                                   | 27,000                           |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |                      |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |                      |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |                      |                     |
| TX1011                                                                                         | GGPS - SHEIKH ABDUL MAJEED COLONY MILLS<br>AREA MIRPUR SAKRO THATTA<br>(Semis Code -404060197) |                    |           |                     |                      |                     |
| GGPS - SHEIKH ABDUL MAJEED COLONY MILLS<br>AREA MIRPUR SAKRO THATTA<br>(Semis Code -404060197) |                                                                                                |                    |           | 578,000             | 578,000              | 698,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1012</b>                                                         | <b>GBPS - GHARO MIRPUR SAKRO THATTA<br/>(Semis Code -404060347)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>323,000</u></b>            | <b><u>178,000</u></b>             | <b><u>323,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>311,000</u></b>            | <b><u>178,000</u></b>             | <b><u>311,000</u></b>            |
| A03901                                                                | Stationery                                                          |                                           |  | 166,000                          | 166,000                           | 166,000                          |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 29,000                           |                                   | 29,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 116,000                          |                                   | 116,000                          |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>123,000</u></b>            | <b><u>123,000</u></b>             | <b><u>246,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>123,000</u></b>            | <b><u>123,000</u></b>             | <b><u>246,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>123,000</u>                   | <u>123,000</u>                    | <u>246,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 123,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>169,000</u></b>            | <b><u>314,000</u></b>             | <b><u>169,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>90,000</u></b>             | <b><u>90,000</u></b>              | <b><u>90,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 90,000                           | 90,000                            | 90,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>224,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 224,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>29,000</u></b>             |                                   | <b><u>29,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 29,000                           |                                   | 29,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |                      |                     |
| TX1012                                                                | GBPS - GHARO MIRPUR SAKRO THATTA<br>(Semis Code -404060347) |                    |           |                     |                      |                     |
| GBPS - GHARO MIRPUR SAKRO THATTA<br>(Semis Code -404060347)           |                                                             |                    |           | 615,000             | 615,000              | 738,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1013</b>                                                         | <b>GGPS - GHARO NO. 1 MIRPUR SAKRO THATTA<br/>(Semis Code -404060167)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u><b>251,000</b></u>            | <u><b>142,000</b></u>             | <u><b>251,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u><b>239,000</b></u>            | <u><b>142,000</b></u>             | <u><b>239,000</b></u>            |
| A03901                                                                | Stationery                                                                |                                           |  | 130,000                          | 130,000                           | 130,000                          |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 22,000                           |                                   | 22,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 87,000                           |                                   | 87,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 115,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u><b>140,000</b></u>            | <u><b>249,000</b></u>             | <u><b>140,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u><b>68,000</b></u>             | <u><b>68,000</b></u>              | <u><b>68,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>181,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 181,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u><b>22,000</b></u>             |                                   | <u><b>22,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 22,000                           |                                   | 22,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
|                                                                       |                                                                   |                    |           |                     |                      |                     |
| TX1013                                                                | GGPS - GHARO NO. 1 MIRPUR SAKRO THATTA<br>(Semis Code -404060167) |                    |           |                     |                      |                     |
|                                                                       |                                                                   |                    |           |                     |                      |                     |
| GGPS - GHARO NO. 1 MIRPUR SAKRO THATTA<br>(Semis Code -404060167)     |                                                                   |                    |           | 506,000             | 506,000              | 621,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1014</b>                                                         | <b>GBPS - MURAD BUX BROHI THATTA THATTA<br/>(Semis Code -404090135)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>204,000</u></b>            | <b><u>119,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>192,000</u></b>            | <b><u>119,000</u></b>             | <b><u>192,000</u></b>            |
| A03901                                                                | Stationery                                                              |                                           |  | 107,000                          | 107,000                           | 107,000                          |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 17,000                           |                                   | 17,000                           |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 68,000                           |                                   | 68,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>220,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>220,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>121,000</u></b>            | <b><u>206,000</u></b>             | <b><u>121,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>54,000</u></b>             | <b><u>54,000</u></b>              | <b><u>54,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>152,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 152,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>17,000</u></b>             |                                   | <b><u>17,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 17,000                           |                                   | 17,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                 |                    |           |                     |                      |                     |
| TX1014                                                                | GBPS - MURAD BUX BROHI THATTA THATTA<br>(Semis Code -404090135) |                    |           |                     |                      |                     |
|                                                                       |                                                                 |                    |           |                     |                      |                     |
| GBPS - MURAD BUX BROHI THATTA THATTA<br>(Semis Code -404090135)       |                                                                 |                    |           | 435,000             | 435,000              | 545,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1015</b>                                                         | <b>GGPS - GHARO NO. 2 MIRPUR SAKRO THATTA<br/>(Semis Code -404060210)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u>211,000</u>                   | <u>122,000</u>                    | <u>211,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>199,000</u>                   | <u>122,000</u>                    | <u>199,000</u>                   |
| A03901                                                                | Stationery                                                                |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 71,000                           |                                   | 71,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u>124,000</u>                   | <u>213,000</u>                    | <u>124,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u>56,000</u>                    | <u>56,000</u>                     | <u>56,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u>50,000</u>                    | <u>157,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 157,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>18,000</u>                    |                                   | <u>18,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 18,000                           |                                   | 18,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1015                                                                | GGPS - GHARO NO. 2 MIRPUR SAKRO THATTA<br>(Semis Code -404060210) |                    |           |                     |                      |                     |
| GGPS - GHARO NO. 2 MIRPUR SAKRO THATTA<br>(Semis Code -404060210)     |                                                                   |                    |           | 445,000             | 445,000              | 555,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1016</b>                                                         | <b>GBPS - GULMANDO THATTA THATTA<br/>(Semis Code -404090479)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>127,000</u></b>            | <b><u>80,000</u></b>              | <b><u>127,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>115,000</u></b>            | <b><u>80,000</u></b>              | <b><u>115,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>90,000</u></b>             | <b><u>137,000</u></b>             | <b><u>90,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>31,000</u></b>             | <b><u>31,000</u></b>              | <b><u>31,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>106,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 106,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                  |                    |           |                     |                      |                     |
|                                                                       |                                                          |                    |           |                     |                      |                     |
| TX1016                                                                | GBPS - GULMANDO THATTA THATTA<br>(Semis Code -404090479) |                    |           |                     |                      |                     |
|                                                                       |                                                          |                    |           |                     |                      |                     |
| GBPS - GULMANDO THATTA THATTA<br>(Semis Code -404090479)              |                                                          |                    |           | 318,000             | 318,000              | 419,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1017</b>                                                         | <b>GBPS - KACHI ABADI MAKLI THATTA THATTA<br/>(Semis Code -404090375)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u>235,000</u>                   | <u>134,000</u>                    | <u>235,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>223,000</u>                   | <u>134,000</u>                    | <u>223,000</u>                   |
| A03901                                                                | Stationery                                                                |                                           |  | 122,000                          | 122,000                           | 122,000                          |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 20,000                           |                                   | 20,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 81,000                           |                                   | 81,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 113,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u>134,000</u>                   | <u>235,000</u>                    | <u>134,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u>64,000</u>                    | <u>64,000</u>                     | <u>64,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u>50,000</u>                    | <u>171,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 171,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>20,000</u>                    |                                   | <u>20,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 20,000                           |                                   | 20,000                           |



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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1017                                                                | GBPS - KACHI ABADI MAKLI THATTA THATTA<br>(Semis Code -404090375) |                    |           |                     |
| GBPS - KACHI ABADI MAKLI THATTA THATTA<br>(Semis Code -404090375)     |                                                                   |                    |           | 482,000             |
|                                                                       |                                                                   |                    |           | 482,000             |
|                                                                       |                                                                   |                    |           | 595,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1018</b>                                                         | <b>GBPS - CHRISTAIN CALONEY THATTA THATTA<br/>THATTA (Semis Code -404090580)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>240,000</b></u>            | <u><b>134,000</b></u>             | <u><b>240,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>234,000</b></u>            | <u><b>134,000</b></u>             | <u><b>234,000</b></u>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 128,000                          | 128,000                           | 128,000                          |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 85,000                           |                                   | 85,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>138,000</b></u>            | <u><b>244,000</b></u>             | <u><b>138,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>67,000</b></u>             | <u><b>67,000</b></u>              | <u><b>67,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>177,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 177,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>21,000</b></u>             |                                   | <u><b>21,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 21,000                           |                                   | 21,000                           |

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| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1018                                                                   | GBPS - CHRISTAIN CALONEY THATTA THATTA<br>THATTA (Semis Code -404090580) |                    |           |                     |
| GBPS - CHRISTAIN CALONEY THATTA THATTA<br>THATTA (Semis Code -404090580) |                                                                          |                    |           | 492,000             |
|                                                                          |                                                                          |                    |           | 492,000             |
|                                                                          |                                                                          |                    |           | 606,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1019</b>                                                         | <b>GBPS - HASHIM BHUTTO @ PIR MUHAMMAD<br/>BROHI THATTA THATTA<br/>(Semis Code -404090504)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>500,000</b></u>            | <u><b>266,000</b></u>             | <u><b>500,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>488,000</b></u>            | <u><b>266,000</b></u>             | <u><b>488,000</b></u>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 254,000                          | 254,000                           | 254,000                          |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 47,000                           |                                   | 47,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 187,000                          |                                   | 187,000                          |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>142,000</b></u>            | <u><b>142,000</b></u>             | <u><b>284,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>142,000</b></u>            | <u><b>142,000</b></u>             | <u><b>284,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>142,000</u>                   | <u>142,000</u>                    | <u>284,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 142,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>240,000</b></u>            | <u><b>474,000</b></u>             | <u><b>240,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>143,000</b></u>            | <u><b>143,000</b></u>             | <u><b>143,000</b></u>            |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 143,000                          | 143,000                           | 143,000                          |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>331,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 331,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>47,000</b></u>             |                                   | <u><b>47,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 47,000                           |                                   | 47,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TX1019                                                                                | GBPS - HASHIM BHUTTO @ PIR MUHAMMAD<br>BROHI THATTA THATTA<br>(Semis Code -404090504) |                    |           |                     |                      |                     |
| GBPS - HASHIM BHUTTO @ PIR MUHAMMAD<br>BROHI THATTA THATTA<br>(Semis Code -404090504) |                                                                                       |                    |           | 882,000             | 882,000              | 1,024,000           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1020</b>                                                         | <b>GBPS - THATTA SINDHI THATTA THATTA<br/>(Semis Code -404090001)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>394,000</u></b>            | <b><u>210,000</u></b>             | <b><u>394,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>388,000</u></b>            | <b><u>210,000</u></b>             | <b><u>388,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 204,000                          | 204,000                           | 204,000                          |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 37,000                           |                                   | 37,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 147,000                          |                                   | 147,000                          |
| A03970                                                                | Others                                                                |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>131,000</u></b>            | <b><u>131,000</u></b>             | <b><u>262,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>131,000</u></b>            | <b><u>131,000</u></b>             | <b><u>262,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>131,000</u>                   | <u>131,000</u>                    | <u>262,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 131,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>200,000</u></b>            | <b><u>384,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>113,000</u></b>            | <b><u>113,000</u></b>             | <b><u>113,000</u></b>            |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 113,000                          | 113,000                           | 113,000                          |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>271,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 271,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>37,000</u></b>             |                                   | <b><u>37,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 37,000                           |                                   | 37,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| TX1020                                                                | GBPS - THATTA SINDHI THATTA THATTA<br>(Semis Code -404090001) |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| GBPS - THATTA SINDHI THATTA THATTA<br>(Semis Code -404090001)         |                                                               |                    |           | 725,000             | 725,000              | 856,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1021</b>                                                         | <b>GBPS - SHAIKH ABDUL MAJEED MIRPUR SAKRO<br/>THATTA (Semis Code -404060344)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>290,000</u></b>            | <b><u>161,000</u></b>             | <b><u>290,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>278,000</u></b>            | <b><u>161,000</u></b>             | <b><u>278,000</u></b>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 149,000                          | 149,000                           | 149,000                          |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 26,000                           |                                   | 26,000                           |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 103,000                          |                                   | 103,000                          |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>119,000</u></b>            | <b><u>119,000</u></b>             | <b><u>238,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>119,000</u></b>            | <b><u>119,000</u></b>             | <b><u>238,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>119,000</u>                   | <u>119,000</u>                    | <u>238,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 119,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>156,000</u></b>            | <b><u>285,000</u></b>             | <b><u>156,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>80,000</u></b>             | <b><u>80,000</u></b>              | <b><u>80,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>205,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 205,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>26,000</u></b>             |                                   | <b><u>26,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 26,000                           |                                   | 26,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1021                                                                    | GBPS - SHAIKH ABDUL MAJEED MIRPUR SAKRO<br>THATTA (Semis Code -404060344) |                    |           |                     |                      |                     |
| GBPS - SHAIKH ABDUL MAJEED MIRPUR SAKRO<br>THATTA (Semis Code -404060344) |                                                                           |                    |           | 565,000             | 565,000              | 684,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1022</b>                                                         | <b>GBPS - GHULAMULLAH MIRPUR SAKRO THATTA<br/>(Semis Code -404060325)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u>279,000</u>                   | <u>153,000</u>                    | <u>279,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u>6,000</u>                     |                                   | <u>6,000</u>                     |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>273,000</u>                   | <u>153,000</u>                    | <u>273,000</u>                   |
| A03901                                                                | Stationery                                                                |                                           |  | 147,000                          | 147,000                           | 147,000                          |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 25,000                           |                                   | 25,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 101,000                          |                                   | 101,000                          |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u>118,000</u>                   | <u>118,000</u>                    | <u>236,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u>118,000</u>                   | <u>118,000</u>                    | <u>236,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>118,000</u>                   | <u>118,000</u>                    | <u>236,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 118,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u>154,000</u>                   | <u>280,000</u>                    | <u>154,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u>79,000</u>                    | <u>79,000</u>                     | <u>79,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u>50,000</u>                    | <u>201,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 201,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>25,000</u>                    |                                   | <u>25,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 25,000                           |                                   | 25,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1022                                                                | GBPS - GHULAMULLAH MIRPUR SAKRO THATTA<br>(Semis Code -404060325) |                    |           |                     |                      |                     |
| GBPS - GHULAMULLAH MIRPUR SAKRO THATTA<br>(Semis Code -404060325)     |                                                                   |                    |           | 551,000             | 551,000              | 669,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1023</b>                                                         | <b>GBPS - NABI BUX CHANDIO GHORABARI<br/>THATTA (Semis Code -404010006)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                  |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                           |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                    |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                      |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                      |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                       |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                      |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                  |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                              |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                             |                    |           |                     |                      |                     |
| TX1023                                                                | GBPS - NABI BUX CHANDIO GHORABARI<br>THATTA (Semis Code -404010006) |                    |           |                     |                      |                     |
| GBPS - NABI BUX CHANDIO GHORABARI<br>THATTA (Semis Code -404010006)   |                                                                     |                    |           | 280,000             | 280,000              | 378,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1024</b>                                                         | <b>GBPS - GUJJO MIRPUR SAKRO THATTA<br/>(Semis Code -404060079)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u>175,000</u>                   | <u>104,000</u>                    | <u>175,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>163,000</u>                   | <u>104,000</u>                    | <u>163,000</u>                   |
| A03901                                                                | Stationery                                                          |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 57,000                           |                                   | 57,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u>110,000</u>                   | <u>181,000</u>                    | <u>110,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u>46,000</u>                    | <u>46,000</u>                     | <u>46,000</u>                    |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u>50,000</u>                    | <u>135,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 135,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>14,000</u>                    |                                   | <u>14,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 14,000                           |                                   | 14,000                           |

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| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1024                                                                | GBPS - GUJJO MIRPUR SAKRO THATTA<br>(Semis Code -404060079) |                    |           |                     |
| GBPS - GUJJO MIRPUR SAKRO THATTA<br>(Semis Code -404060079)           |                                                             |                    |           | 391,000             |
|                                                                       |                                                             |                    |           | 391,000             |
|                                                                       |                                                             |                    |           | 497,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1025</b>                                                         | <b>GBPS - AHMED KHAN BALOCH MIRPUR SAKRO<br/>THATTA (Semis Code -404060313)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u>237,000</u>                   | <u>135,000</u>                    | <u>237,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u>225,000</u>                   | <u>135,000</u>                    | <u>225,000</u>                   |
| A03901                                                                | Stationery                                                                      |                                           |  | 123,000                          | 123,000                           | 123,000                          |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 82,000                           |                                   | 82,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 113,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u>134,000</u>                   | <u>236,000</u>                    | <u>134,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u>64,000</u>                    | <u>64,000</u>                     | <u>64,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u>50,000</u>                    | <u>172,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 172,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u>20,000</u>                    |                                   | <u>20,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 20,000                           |                                   | 20,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1025                                                                  | GBPS - AHMED KHAN BALOCH MIRPUR SAKRO<br>THATTA (Semis Code -404060313) |                    |           |                     |                      |                     |
| GBPS - AHMED KHAN BALOCH MIRPUR SAKRO<br>THATTA (Semis Code -404060313) |                                                                         |                    |           | 484,000             | 484,000              | 597,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1026</b>                                                         | <b>GBPS - NOOR MUHAMMAD KHAIO GHORABARI<br/>THATTA (Semis Code -404010141)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                           |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                     |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                              |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                       |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                   |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                              |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                         |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                         |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                           |                                           |  | <u><b>69,000</b></u>             | <u><b>88,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                         |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                          |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                         |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                           |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                     |                                           |  | 4,000                            |                                   | 4,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
|                                                                        |                                                                        |                    |           |                     |                      |                     |
| TX1026                                                                 | GBPS - NOOR MUHAMMAD KHAIO GHORABARI<br>THATTA (Semis Code -404010141) |                    |           |                     |                      |                     |
|                                                                        |                                                                        |                    |           |                     |                      |                     |
| GBPS - NOOR MUHAMMAD KHAIO GHORABARI<br>THATTA (Semis Code -404010141) |                                                                        |                    |           | 235,000             | 235,000              | 330,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1027</b>                                                         | <b>GBPS - MIRANPIR KETI BANDAR THATTA<br/>(Semis Code -404030035)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1027                                                                | GBPS - MIRANPIR KETI BANDAR THATTA<br>(Semis Code -404030035) |                    |           |                     |
| GBPS - MIRANPIR KETI BANDAR THATTA<br>(Semis Code -404030035)         |                                                               |                    |           | 286,000             |
|                                                                       |                                                               |                    |           | 286,000             |
|                                                                       |                                                               |                    |           | 385,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1028</b>                                                         | <b>GBPS - HAJI MALOOK BELCHO THATTA THATTA<br/>(Semis Code -404090071)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1028                                                                | GBPS - HAJI MALOOK BELCHO THATTA THATTA<br>(Semis Code -404090071) |                    |           |                     |
| GBPS - HAJI MALOOK BELCHO THATTA THATTA<br>(Semis Code -404090071)    |                                                                    |                    |           | 253,000             |
|                                                                       |                                                                    |                    |           | 253,000             |
|                                                                       |                                                                    |                    |           | 349,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1029</b>                                                         | <b>GBPS - HAJI QASIM PALARI THATTA THATTA<br/>(Semis Code -404090150)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
|                                                                       |                                                                   |                    |           | Rs                  |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1029                                                                | GBPS - HAJI QASIM PALARI THATTA THATTA<br>(Semis Code -404090150) |                    |           |                     |
| GBPS - HAJI QASIM PALARI THATTA THATTA<br>(Semis Code -404090150)     |                                                                   |                    |           | 262,000             |
|                                                                       |                                                                   |                    |           | 262,000             |
|                                                                       |                                                                   |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1030</b>                                                         | <b>GBPS - UMER HALLO THATTA THATTA<br/>(Semis Code -404090396)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>103,000</u></b>            | <b><u>74,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>85,000</u></b>             | <b><u>126,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1030                                                                | GBPS - UMER HALLO THATTA THATTA<br>(Semis Code -404090396) |                    |           |                     |
| GBPS - UMER HALLO THATTA THATTA<br>(Semis Code -404090396)            |                                                            |                    |           | 300,000             |
|                                                                       |                                                            |                    |           | 300,000             |
|                                                                       |                                                            |                    |           | 400,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1031</b>                                                         | <b>GBPS - MUHAMMAD RAHIM MEMON THATTA<br/>THATTA (Semis Code -404090129)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                   |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                            |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                     |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                       |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                        |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                       |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                   |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                 |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                      |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                               |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                              |                    |           |                     |                      |                     |
| TX1031                                                                | GBPS - MUHAMMAD RAHIM MEMON THATTA<br>THATTA (Semis Code -404090129) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAHIM MEMON THATTA<br>THATTA (Semis Code -404090129)  |                                                                      |                    |           | 252,000             | 252,000              | 348,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1032</b>                                                         | <b>GBPS - NAGAN THATTA THATTA<br/>(Semis Code -404090127)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                      |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                      |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                        |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                    |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                       |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                       |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                       |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                               |                                           |                                  |                                            |
| TX1032                                                                | GBPS - NAGAN THATTA THATTA<br>(Semis Code -404090127) |                                           |                                  |                                            |
| GBPS - NAGAN THATTA THATTA<br>(Semis Code -404090127)                 |                                                       |                                           | 264,000                          | 264,000 361,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1033</b>                                                         | <b>GBPS - POLICE LINE MAKLI THATTA THATTA<br/>(Semis Code -404090114)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>150,000</u></b>            | <b><u>91,000</u></b>              | <b><u>150,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>138,000</u></b>            | <b><u>91,000</u></b>              | <b><u>138,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 47,000                           |                                   | 47,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>100,000</u></b>            | <b><u>159,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>121,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 121,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 12,000                           |                                   | 12,000                           |



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| 091102 PRIMARY                                                        |                                                                   |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                   |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                           |                                           |                                  |                                            |
| TX1033                                                                | GBPS - POLICE LINE MAKLI THATTA THATTA<br>(Semis Code -404090114) |                                           |                                  |                                            |
| GBPS - POLICE LINE MAKLI THATTA THATTA<br>(Semis Code -404090114)     |                                                                   |                                           | 354,000                          | 354,000 458,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1034</b>                                                         | <b>GBPS - HAMAL KHAN JOKHIO THATTA THATTA<br/>(Semis Code -404090350)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                              |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                                              |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                                              |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                                              |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                           |                                              |  |                                  |                                   |                                  |
| TX1034                                                                | GBPS - HAMAL KHAN JOKHIO THATTA THATTA<br>(Semis Code -404090350) |                                              |  |                                  |                                   |                                  |
| GBPS - HAMAL KHAN JOKHIO THATTA THATTA<br>(Semis Code -404090350)     |                                                                   |                                              |  | 272,000                          | 272,000                           | 370,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1035</b>                                                         | <b>GBPS - FATEH MUHAMMAD SOOMRO THATTA<br/>THATTA (Semis Code -404090363)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                                    |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                      |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                        |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                       |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                               |                    |           |                     |                      |                     |
| TX1035                                                                | GBPS - FATEH MUHAMMAD SOOMRO THATTA<br>THATTA (Semis Code -404090363) |                    |           |                     |                      |                     |
| GBPS - FATEH MUHAMMAD SOOMRO THATTA<br>THATTA (Semis Code -404090363) |                                                                       |                    |           | 263,000             | 263,000              | 360,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1036</b>                                                         | <b>GBPS - UMER JAKHRO THATTA THATTA<br/>(Semis Code -404090490)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1036                                                                | GBPS - UMER JAKHRO THATTA THATTA<br>(Semis Code -404090490) |                    |           |                     |
| GBPS - UMER JAKHRO THATTA THATTA<br>(Semis Code -404090490)           |                                                             |                    |           | 257,000             |
|                                                                       |                                                             |                    |           | 257,000             |
|                                                                       |                                                             |                    |           | 354,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1037</b>                                                         | <b>GBPS - KARAM KHAN MAGSI THATTA THATTA<br/>(Semis Code -404090368)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>95,000</u></b>             | <b><u>61,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 7,000                            |                                   | 7,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1037                                                                | GBPS - KARAM KHAN MAGSI THATTA THATTA<br>(Semis Code -404090368) |                    |           |                     |                      |                     |
| GBPS - KARAM KHAN MAGSI THATTA THATTA<br>(Semis Code -404090368)      |                                                                  |                    |           | 273,000             | 273,000              | 371,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1038</b>                                                         | <b>GBPS - MUHAMMAD HALO THATTA THATTA<br/>(Semis Code -404090402)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                               |                                           |  |                                   |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                               |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                               |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                               |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |  | Rs                                |
| 091102                                                                | PRIMARY                                                       |                                           |  | Rs                                |
| TX1038                                                                | GBPS - MUHAMMAD HALO THATTA THATTA<br>(Semis Code -404090402) |                                           |  |                                   |
| GBPS - MUHAMMAD HALO THATTA THATTA<br>(Semis Code -404090402)         |                                                               |                                           |  | 262,000                           |
|                                                                       |                                                               |                                           |  | 262,000                           |
|                                                                       |                                                               |                                           |  | 359,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1039</b>                                                         | <b>GBPS - USMAN GANDRO THATTA THATTA<br/>(Semis Code -404090212)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>99,000</u></b>             | <b><u>63,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1039                                                                | GBPS - USMAN GANDRO THATTA THATTA<br>(Semis Code -404090212) |                    |           |                     |
| GBPS - USMAN GANDRO THATTA THATTA<br>(Semis Code -404090212)          |                                                              |                    |           | 280,000             |
|                                                                       |                                                              |                    |           | 280,000             |
|                                                                       |                                                              |                    |           | 379,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1040</b>                                                         | <b>GBPS - GUL MUHAMMAD MIRBAHER @ ALI<br/>MUHAMMAD JOK THATTA<br/>THATTA (Semis Code -404090036)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>69,000</b></u>             | <u><b>88,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TX1040                                                                                      | GBPS - GUL MUHAMMAD MIRBAHER @ ALI<br>MUHAMMAD JOK THATTA<br>THATTA (Semis Code -404090036) |                    |           |                     |                      |                     |
| GBPS - GUL MUHAMMAD MIRBAHER @ ALI<br>MUHAMMAD JOK THATTA<br>THATTA (Semis Code -404090036) |                                                                                             |                    |           | 235,000             | 235,000              | 330,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1041</b>                                                         | <b>GBPS - THATTA OVER CROWD THATTA THATTA<br/>THATTA (Semis Code -404090364)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>109,000</u></b>            | <b><u>68,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>86,000</u></b>             | <b><u>127,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 8,000                            |                                   | 8,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1041                                                                    | GBPS - THATTA OVER CROWED THATTA THATTA<br>THATTA (Semis Code -404090364) |                    |           |                     |
| GBPS - THATTA OVER CROWED THATTA THATTA<br>THATTA (Semis Code -404090364) |                                                                           |                    |           | 295,000             |
|                                                                           |                                                                           |                    |           | 295,000             |
|                                                                           |                                                                           |                    |           | 395,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1042</b>                                                         | <b>GBPS - ADAM JAKHARO THATTA THATTA<br/>(Semis Code -404090482)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                           |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1042                                                                | GBPS - ADAM JAKHARO THATTA THATTA<br>(Semis Code -404090482) |                    |           |                     |
| GBPS - ADAM JAKHARO THATTA THATTA<br>(Semis Code -404090482)          |                                                              |                    |           | 303,000             |
|                                                                       |                                                              |                    |           | 303,000             |
|                                                                       |                                                              |                    |           | 403,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1043</b>                                                         | <b>GBPS - SATIYOON THATTA THATTA<br/>(Semis Code -404090505)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>147,000</u></b>            | <b><u>90,000</u></b>              | <b><u>147,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>135,000</u></b>            | <b><u>90,000</u></b>              | <b><u>135,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>98,000</u></b>             | <b><u>155,000</u></b>             | <b><u>98,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>37,000</u></b>             | <b><u>37,000</u></b>              | <b><u>37,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>118,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 118,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 11,000                           |                                   | 11,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                          |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                          |                    |           | 2025-2026           |
|                                                                       |                                                          |                    |           | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                    |           |                     |
| 091102                                                                | PRIMARY                                                  |                    |           |                     |
| TX1043                                                                | GBPS - SATIYOON THATTA THATTA<br>(Semis Code -404090505) |                    |           |                     |
| GBPS - SATIYOON THATTA THATTA<br>(Semis Code -404090505)              |                                                          |                    |           | 348,000             |
|                                                                       |                                                          |                    |           | 348,000             |
|                                                                       |                                                          |                    |           | 451,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1044</b>                                                         | <b>GBPS - KARAMDAD MANCHHRI THATTA THATTA<br/>(Semis Code -404090562)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>123,000</u></b>            | <b><u>78,000</u></b>              | <b><u>123,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>111,000</u></b>            | <b><u>78,000</u></b>              | <b><u>111,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>89,000</u></b>             | <b><u>134,000</u></b>             | <b><u>89,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>30,000</u></b>             | <b><u>30,000</u></b>              | <b><u>30,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>104,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1044                                                                | GBPS - KARAMDAD MANCHHRI THATTA THATTA<br>(Semis Code -404090562) |                    |           |                     |
| GBPS - KARAMDAD MANCHHRI THATTA THATTA<br>(Semis Code -404090562)     |                                                                   |                    |           | 313,000             |
|                                                                       |                                                                   |                    |           | 313,000             |
|                                                                       |                                                                   |                    |           | 414,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1045</b>                                                         | <b>GBPS - HAJI ISMAIL AGHEEM THATTA THATTA<br/>(Semis Code -404090224)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 8,000                            |                                   | 8,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                                   |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                                    |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                                    |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                                    |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                                   |
| 091102                                                                | PRIMARY                                                            |                    |           |                                   |
| TX1045                                                                | GBPS - HAJI ISMAIL AGHEEM THATTA THATTA<br>(Semis Code -404090224) |                    |           |                                   |
| GBPS - HAJI ISMAIL AGHEEM THATTA THATTA<br>(Semis Code -404090224)    |                                                                    |                    |           | 298,000                           |
|                                                                       |                                                                    |                    |           | 298,000                           |
|                                                                       |                                                                    |                    |           | 398,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1046</b>                                                         | <b>GBPS - SULEMAN MIR BAHAR THATTA THATTA<br/>(Semis Code -404090448)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>131,000</u></b>            | <b><u>82,000</u></b>              | <b><u>131,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>119,000</u></b>            | <b><u>82,000</u></b>              | <b><u>119,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>93,000</u></b>             | <b><u>142,000</u></b>             | <b><u>93,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>33,000</u></b>             | <b><u>33,000</u></b>              | <b><u>33,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>109,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1046                                                                | GBPS - SULEMAN MIR BAHAR THATTA THATTA<br>(Semis Code -404090448) |                    |           |                     |
| GBPS - SULEMAN MIR BAHAR THATTA THATTA<br>(Semis Code -404090448)     |                                                                   |                    |           | 326,000             |
|                                                                       |                                                                   |                    |           | 326,000             |
|                                                                       |                                                                   |                    |           | 428,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1047</b>                                                         | <b>GBPS - MUHAMMAD YOUSIF SHORO THATTA<br/>THATTA (Semis Code -404090121)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                    |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                      |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                         |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                        |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                       |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                       |                    |           | 2025-2026           |
|                                                                       |                                                                       |                    |           | 2026-2027           |
|                                                                       |                                                                       |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                |                    |           |                     |
| 091102                                                                | PRIMARY                                                               |                    |           |                     |
| TX1047                                                                | GBPS - MUHAMMAD YOUSIF SHORO THATTA<br>THATTA (Semis Code -404090121) |                    |           |                     |
| GBPS - MUHAMMAD YOUSIF SHORO THATTA<br>THATTA (Semis Code -404090121) |                                                                       |                    |           | 256,000             |
|                                                                       |                                                                       |                    |           | 256,000             |
|                                                                       |                                                                       |                    |           | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1048</b>                                                         | <b>GBPS - MUHAMMAD HASSAN CHAWAN THATTA<br/>THATTA (Semis Code -404090195)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                |                                           |  | <b><u>130,000</u></b>            | <b><u>81,000</u></b>              | <b><u>130,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                           |                                           |  | <b><u>118,000</u></b>            | <b><u>81,000</u></b>              | <b><u>118,000</u></b>            |
| A03901                                                                | Stationery                                                                     |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                              |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                       |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                   |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                              |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                         |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                         |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                           |                                           |  | <b><u>92,000</u></b>             | <b><u>141,000</u></b>             | <b><u>92,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                         |                                           |  | <b><u>32,000</u></b>             | <b><u>32,000</u></b>              | <b><u>32,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                          |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>109,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                         |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                           |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                     |                                           |  | 10,000                           |                                   | 10,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1048                                                                 | GBPS - MUHAMMAD HASSAN CHAWAN THATTA<br>THATTA (Semis Code -404090195) |                    |           |                     |
| GBPS - MUHAMMAD HASSAN CHAWAN THATTA<br>THATTA (Semis Code -404090195) |                                                                        |                    |           | 323,000             |
|                                                                        |                                                                        |                    |           | 323,000             |
|                                                                        |                                                                        |                    |           | 424,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1049</b>                                                         | <b>GBPS - BURI MAKAN THATTA THATTA<br/>(Semis Code -404090175)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 6,000                            |                                   | 6,000                            |



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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |                      |                     |
|                                                                       |                                                            |                    |           |                     |                      |                     |
| TX1049                                                                | GBPS - BURI MAKAN THATTA THATTA<br>(Semis Code -404090175) |                    |           |                     |                      |                     |
|                                                                       |                                                            |                    |           |                     |                      |                     |
| GBPS - BURI MAKAN THATTA THATTA<br>(Semis Code -404090175)            |                                                            |                    |           | 271,000             | 271,000              | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1050</b>                                                         | <b>GBPS - BAO PURANDAS THATTA THATTA<br/>(Semis Code -404090117)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                              |           |           |           |           |           |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                              | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                              | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                              |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                      |           |           |           |           |           |
| TX1050                                                                | GBPS - BAO PURANDAS THATTA THATTA<br>(Semis Code -404090117) |           |           |           |           |           |
| GBPS - BAO PURANDAS THATTA THATTA<br>(Semis Code -404090117)          |                                                              |           |           | 262,000   | 262,000   | 359,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1051</b>                                                         | <b>GBPS - ALLAH BACHAYO BABAR THATTA<br/>THATTA (Semis Code -404090430)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                  |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                           |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                    |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                      |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                      |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                       |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                      |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                  |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                              |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                             |                    |           |                     |                      |                     |
|                                                                       |                                                                     |                    |           |                     |                      |                     |
| TX1051                                                                | GBPS - ALLAH BACHAYO BABAR THATTA<br>THATTA (Semis Code -404090430) |                    |           |                     |                      |                     |
|                                                                       |                                                                     |                    |           |                     |                      |                     |
| GBPS - ALLAH BACHAYO BABAR THATTA<br>THATTA (Semis Code -404090430)   |                                                                     |                    |           | 258,000             | 258,000              | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1052</b>                                                         | <b>GBPS - BODO REDAR THATTA THATTA<br/>(Semis Code -404090119)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>141,000</u></b>            | <b><u>87,000</u></b>              | <b><u>141,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>129,000</u></b>            | <b><u>87,000</u></b>              | <b><u>129,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>97,000</u></b>             | <b><u>151,000</u></b>             | <b><u>97,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>36,000</u></b>             | <b><u>36,000</u></b>              | <b><u>36,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>115,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 11,000                           |                                   | 11,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                                   |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                            |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                            |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                            |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                                   |
| 091102                                                                | PRIMARY                                                    |                    |           |                                   |
| TX1052                                                                | GBPS - BODO REDAR THATTA THATTA<br>(Semis Code -404090119) |                    |           |                                   |
| GBPS - BODO REDAR THATTA THATTA<br>(Semis Code -404090119)            |                                                            |                    |           | 341,000                           |
|                                                                       |                                                            |                    |           | 341,000                           |
|                                                                       |                                                            |                    |           | 444,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1053</b>                                                         | <b>GBPS - HASSAN SOLANGI @ SOOFAN SANGHER<br/>THATTA THATTA<br/>(Semis Code -404090371)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                  |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |                      |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |                      |                     |
| TX1053                                                                             | GBPS - HASSAN SOLANGI @ SOOFAN SANGHER<br>THATTA THATTA<br>(Semis Code -404090371) |                    |           |                     |                      |                     |
| GBPS - HASSAN SOLANGI @ SOOFAN SANGHER<br>THATTA THATTA<br>(Semis Code -404090371) |                                                                                    |                    |           | 249,000             | 249,000              | 345,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1054</b>                                                         | <b>GBPS - DODO PALIJO THATTA THATTA<br/>(Semis Code -404090209)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u>133,000</u>                   | <u>83,000</u>                     | <u>133,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>121,000</u>                   | <u>83,000</u>                     | <u>121,000</u>                   |
| A03901                                                                | Stationery                                                          |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u>93,000</u>                    | <u>143,000</u>                    | <u>93,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u>33,000</u>                    | <u>33,000</u>                     | <u>33,000</u>                    |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u>50,000</u>                    | <u>110,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 10,000                           |                                   | 10,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1054                                                                | GBPS - DODO PALIJO THATTA THATTA<br>(Semis Code -404090209) |                    |           |                     |
| GBPS - DODO PALIJO THATTA THATTA<br>(Semis Code -404090209)           |                                                             |                    |           | 328,000             |
|                                                                       |                                                             |                    |           | 328,000             |
|                                                                       |                                                             |                    |           | 430,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1055</b>                                                         | <b>GBPS - MILLAN BABAR THATTA THATTA<br/>(Semis Code -404090546)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
| TX1055                                                                | GBPS - MILLAN BABAR THATTA THATTA<br>(Semis Code -404090546) |                    |           |                     |                      |                     |
| GBPS - MILLAN BABAR THATTA THATTA<br>(Semis Code -404090546)          |                                                              |                    |           | 283,000             | 283,000              | 382,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1056</b>                                                         | <b>GBPS - MOOSA ASHABI THATTA THATTA<br/>(Semis Code -404090548)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>177,000</u></b>            | <b><u>105,000</u></b>             | <b><u>177,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>165,000</u></b>            | <b><u>105,000</u></b>             | <b><u>165,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 93,000                           | 93,000                            | 93,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 58,000                           |                                   | 58,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>110,000</u></b>            | <b><u>182,000</u></b>             | <b><u>110,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>46,000</u></b>             | <b><u>46,000</u></b>              | <b><u>46,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>136,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 136,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 14,000                           |                                   | 14,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
|                                                                       |                                                              |                    |           |                     |                      |                     |
| TX1056                                                                | GBPS - MOOSA ASHABI THATTA THATTA<br>(Semis Code -404090548) |                    |           |                     |                      |                     |
|                                                                       |                                                              |                    |           |                     |                      |                     |
| GBPS - MOOSA ASHABI THATTA THATTA<br>(Semis Code -404090548)          |                                                              |                    |           | 394,000             | 394,000              | 501,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1057</b>                                                         | <b>GBPS - ALI BUX JAKHRO THATTA THATTA<br/>(Semis Code -404090088)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 8,000                            |                                   | 8,000                            |



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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1057                                                                | GBPS - ALI BUX JAKHRO THATTA THATTA<br>(Semis Code -404090088) |                    |           |                     |
| GBPS - ALI BUX JAKHRO THATTA THATTA<br>(Semis Code -404090088)        |                                                                |                    |           | 301,000             |
|                                                                       |                                                                |                    |           | 301,000             |
|                                                                       |                                                                |                    |           | 401,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1058</b>                                                         | <b>GBPS - KHAMISO BABAR THATTA THATTA<br/>(Semis Code -404090549)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| TX1058                                                                | GBPS - KHAMISO BABAR THATTA THATTA<br>(Semis Code -404090549) |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| GBPS - KHAMISO BABAR THATTA THATTA<br>(Semis Code -404090549)         |                                                               |                    |           | 273,000             | 273,000              | 371,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1059</b>                                                         | <b>GBPS - AHMED ALI JAKHRO BASAR BHAMBHRO<br/>THATTA THATTA<br/>(Semis Code -404090517)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                                  |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |                      |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |                      |                     |
| TX1059                                                                             | GBPS - AHMED ALI JAKHRO BASAR BHAMBHRO<br>THATTA THATTA<br>(Semis Code -404090517) |                    |           |                     |                      |                     |
| GBPS - AHMED ALI JAKHRO BASAR BHAMBHRO<br>THATTA THATTA<br>(Semis Code -404090517) |                                                                                    |                    |           | 292,000             | 292,000              | 391,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1060</b>                                                         | <b>GBPS - RAMZAN DAL THATTA THATTA<br/>(Semis Code -404090475)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
|                                                                       |                                                            |                    |           | Rs                  |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1060                                                                | GBPS - RAMZAN DAL THATTA THATTA<br>(Semis Code -404090475) |                    |           |                     |
| GBPS - RAMZAN DAL THATTA THATTA<br>(Semis Code -404090475)            |                                                            |                    |           | 298,000             |
|                                                                       |                                                            |                    |           | 298,000             |
|                                                                       |                                                            |                    |           | 398,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1061</b>                                                         | <b>GBPS - GUL SHER MEER BHAR@ ZANGAI KHAN<br/>KHASKHEL THATTA THATTA<br/>(Semis Code -404090421)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |



**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TX1061                                                                                      | GBPS - GUL SHER MEER BHAR@ ZANGAI KHAN<br>KHASKHEL THATTA THATTA<br>(Semis Code -404090421) |                    |           |                     |                      |                     |
| GBPS - GUL SHER MEER BHAR@ ZANGAI KHAN<br>KHASKHEL THATTA THATTA<br>(Semis Code -404090421) |                                                                                             |                    |           | 292,000             | 292,000              | 391,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1062</b>                                                         | <b>GBPS - ABDULLAH JOKHIO @ JUMAN SHAIKH<br/>THATTA THATTA<br/>(Semis Code -404090370)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                 |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                   |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                   |                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                | EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 091                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 0911                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |                      |                     |
| 091102                                                                            | PRIMARY                                                                           |                    |           |                     |                      |                     |
| TX1062                                                                            | GBPS - ABDULLAH JOKHIO @ JUMAN SHAIKH<br>THATTA THATTA<br>(Semis Code -404090370) |                    |           |                     |                      |                     |
| GBPS - ABDULLAH JOKHIO @ JUMAN SHAIKH<br>THATTA THATTA<br>(Semis Code -404090370) |                                                                                   |                    |           | 255,000             | 255,000              | 352,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1063</b>                                                         | <b>GBPS - KANDERO KHASKHELI @ SOOF<br/>KHASKHELI THATTA THATTA<br/>(Semis Code -404090456)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                                                     |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TX1063                                                                                | GBPS - KANDERO KHASKHELI @ SOOF<br>KHASKHELI THATTA THATTA<br>(Semis Code -404090456) |                    |           |                     |                      |                     |
| GBPS - KANDERO KHASKHELI @ SOOF<br>KHASKHELI THATTA THATTA<br>(Semis Code -404090456) |                                                                                       |                    |           | 307,000             | 307,000              | 407,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1064</b>                                                         | <b>GBPS - HUSSAIN DAL THATTA THATTA<br/>(Semis Code -404090240)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1064                                                                | GBPS - HUSSAIN DAL THATTA THATTA<br>(Semis Code -404090240) |                    |           |                     |
| GBPS - HUSSAIN DAL THATTA THATTA<br>(Semis Code -404090240)           |                                                             |                    |           | 267,000             |
|                                                                       |                                                             |                    |           | 267,000             |
|                                                                       |                                                             |                    |           | 364,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1065</b>                                                         | <b>GBPS - USMAN DALL THATTA THATTA<br/>(Semis Code -404090078)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 7,000                            |                                   | 7,000                            |



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| 091102 PRIMARY                                                        |                    |           |                     |                     |
|-----------------------------------------------------------------------|--------------------|-----------|---------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | BUDGET<br>ESTIMATES |
|                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2026-2027           |
|                                                                       |                    |           | Rs                  | Rs                  |
| 09 EDU. AFFAIRS & SERV.                                               |                    |           |                     |                     |
| 091 PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                     |
| 0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                     |
| 091102 PRIMARY                                                        |                    |           |                     |                     |
| TX1065 GBPS - USMAN DALL THATTA THATTA<br>(Semis Code -404090078)     |                    |           |                     |                     |
| GBPS - USMAN DALL THATTA THATTA<br>(Semis Code -404090078)            |                    |           | 282,000             | 380,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1066</b>                                                         | <b>GBPS - URIS JAKHARO THATTA THATTA<br/>(Semis Code -404090454)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1066                                                                | GBPS - URIS JAKHARO THATTA THATTA<br>(Semis Code -404090454) |                    |           |                     |
| GBPS - URIS JAKHARO THATTA THATTA<br>(Semis Code -404090454)          |                                                              |                    |           | 288,000             |
|                                                                       |                                                              |                    |           | 288,000             |
|                                                                       |                                                              |                    |           | 387,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1067</b>                                                         | <b>GBPS - UMED ALI MAGSI THATTA THATTA<br/>(Semis Code -404090507)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1067                                                                | GBPS - UMED ALI MAGSI THATTA THATTA<br>(Semis Code -404090507) |                    |           |                     |
| GBPS - UMED ALI MAGSI THATTA THATTA<br>(Semis Code -404090507)        |                                                                |                    |           | 272,000             |
|                                                                       |                                                                |                    |           | 272,000             |
|                                                                       |                                                                |                    |           | 370,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1068</b>                                                         | <b>GBPS - TAYAB BABAR THATTA THATTA<br/>(Semis Code -404090434)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                                           |  |                                   |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                             |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                             |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                             |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |  |                                   |
| 091102                                                                | PRIMARY                                                     |                                           |  |                                   |
| TX1068                                                                | GBPS - TAYAB BABAR THATTA THATTA<br>(Semis Code -404090434) |                                           |  |                                   |
| GBPS - TAYAB BABAR THATTA THATTA<br>(Semis Code -404090434)           |                                                             |                                           |  | 249,000                           |
|                                                                       |                                                             |                                           |  | 249,000                           |
|                                                                       |                                                             |                                           |  | 345,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1069</b>                                                         | <b>GBPS - ACHAR REDHAR THATTA THATTA<br/>(Semis Code -404090369)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1069                                                                | GBPS - ACHAR REDHAR THATTA THATTA<br>(Semis Code -404090369) |                    |           |                     |
| GBPS - ACHAR REDHAR THATTA THATTA<br>(Semis Code -404090369)          |                                                              |                    |           | 263,000             |
|                                                                       |                                                              |                    |           | 263,000             |
|                                                                       |                                                              |                    |           | 360,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1070</b>                                                         | <b>GBPS - HAJI KHAN MEMON @ KHAN MUHAMMAD<br/>SOOMRO THATTA THATTA<br/>(Semis Code -404090515)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>75,000</b></u>             | <u><b>51,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>69,000</b></u>             | <u><b>51,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TX1070                                                                                    | GBPS - HAJI KHAN MEMON @ KHAN MUHAMMAD<br>SOOMRO THATTA THATTA<br>(Semis Code -404090515) |                    |           |                     |                      |                     |
| GBPS - HAJI KHAN MEMON @ KHAN MUHAMMAD<br>SOOMRO THATTA THATTA<br>(Semis Code -404090515) |                                                                                           |                    |           | 243,000             | 243,000              | 339,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1071</b>                                                         | <b>GBPS - BER KHASKHELI THATTA THATTA<br/>(Semis Code -404090412)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>131,000</u></b>            | <b><u>82,000</u></b>              | <b><u>131,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>119,000</u></b>            | <b><u>82,000</u></b>              | <b><u>119,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>92,000</u></b>             | <b><u>141,000</u></b>             | <b><u>92,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>32,000</u></b>             | <b><u>32,000</u></b>              | <b><u>32,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>109,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1071                                                                | GBPS - BER KHASKHELI THATTA THATTA<br>(Semis Code -404090412) |                    |           |                     |
| GBPS - BER KHASKHELI THATTA THATTA<br>(Semis Code -404090412)         |                                                               |                    |           | 324,000             |
|                                                                       |                                                               |                    |           | 324,000             |
|                                                                       |                                                               |                    |           | 425,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1072</b>                                                         | <b>GBPS - 5 MILE MORI @ SAFFAR GABAR<br/>THATTA THATTA<br/>(Semis Code -404090468)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u>101,000</u>                   | <u>67,000</u>                     | <u>101,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u>89,000</u>                    | <u>67,000</u>                     | <u>89,000</u>                    |
| A03901                                                                | Stationery                                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u>81,000</u>                    | <u>115,000</u>                    | <u>81,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u>24,000</u>                    | <u>24,000</u>                     | <u>24,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u>50,000</u>                    | <u>91,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u>7,000</u>                     |                                   | <u>7,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1072                                                                        | GBPS - 5 MILE MORI @ SAFFAR GABAR<br>THATTA THATTA<br>(Semis Code -404090468) |                    |           |                     |                      |                     |
| GBPS - 5 MILE MORI @ SAFFAR GABAR<br>THATTA THATTA<br>(Semis Code -404090468) |                                                                               |                    |           | 280,000             | 280,000              | 378,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1073</b>                                                         | <b>GBPS - SULEMAN MEMON THATTA THATTA<br/>(Semis Code -404090508)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
| TX1073                                                                | GBPS - SULEMAN MEMON THATTA THATTA<br>(Semis Code -404090508) |                    |           |                     |                      |                     |
| GBPS - SULEMAN MEMON THATTA THATTA<br>(Semis Code -404090508)         |                                                               |                    |           | 272,000             | 272,000              | 370,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1074</b>                                                         | <b>GBPS - RAMZAN HEJIB THATTA THATTA<br/>(Semis Code -404090132)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 8,000                            |                                   | 8,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
| TX1074                                                                | GBPS - RAMZAN HEJIB THATTA THATTA<br>(Semis Code -404090132) |                    |           |                     |                      |                     |
| GBPS - RAMZAN HEJIB THATTA THATTA<br>(Semis Code -404090132)          |                                                              |                    |           | 298,000             | 298,000              | 398,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1075</b>                                                         | <b>GBPS - ESSA SOOMRO THATTA THATTA<br/>(Semis Code -404090486)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                          |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |                      |                     |
|                                                                       |                                                             |                    |           |                     |                      |                     |
| TX1075                                                                | GBPS - ESSA SOOMRO THATTA THATTA<br>(Semis Code -404090486) |                    |           |                     |                      |                     |
|                                                                       |                                                             |                    |           |                     |                      |                     |
| GBPS - ESSA SOOMRO THATTA THATTA<br>(Semis Code -404090486)           |                                                             |                    |           | 282,000             | 282,000              | 380,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1076</b>                                                         | <b>GBPS - SALEH JAMARI THATTA THATTA<br/>(Semis Code -404090544)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
| TX1076                                                                | GBPS - SALEH JAMARI THATTA THATTA<br>(Semis Code -404090544) |                    |           |                     |                      |                     |
| GBPS - SALEH JAMARI THATTA THATTA<br>(Semis Code -404090544)          |                                                              |                    |           | 307,000             | 307,000              | 407,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1077</b>                                                         | <b>GBPS - SHEEN KHAN THATTA THATTA<br/>(Semis Code -404090500)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 9,000                            |                                   | 9,000                            |



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| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1077                                                                | GBPS - SHEEN KHAN THATTA THATTA<br>(Semis Code -404090500) |                    |           |                     |
| GBPS - SHEEN KHAN THATTA THATTA<br>(Semis Code -404090500)            |                                                            |                    |           | 307,000             |
|                                                                       |                                                            |                    |           | 307,000             |
|                                                                       |                                                            |                    |           | 407,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1078</b>                                                         | <b>GBPS - TAYAB SARKI THATTA THATTA<br/>(Semis Code -404090397)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |                      |                     |
| TX1078                                                                | GBPS - TAYAB SARKI THATTA THATTA<br>(Semis Code -404090397) |                    |           |                     |                      |                     |
| GBPS - TAYAB SARKI THATTA THATTA<br>(Semis Code -404090397)           |                                                             |                    |           | 247,000             | 247,000              | 343,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1079</b>                                                         | <b>GBPS - JURIO GADO THATTA THATTA<br/>(Semis Code -404090110)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>123,000</u></b>            | <b><u>78,000</u></b>              | <b><u>123,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>111,000</u></b>            | <b><u>78,000</u></b>              | <b><u>111,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>89,000</u></b>             | <b><u>134,000</u></b>             | <b><u>89,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>30,000</u></b>             | <b><u>30,000</u></b>              | <b><u>30,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>104,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                                           |                                  |                                            |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                            |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                    |                                           |                                  |                                            |
| TX1079                                                                | GBPS - JURIO GADO THATTA THATTA<br>(Semis Code -404090110) |                                           |                                  |                                            |
| GBPS - JURIO GADO THATTA THATTA<br>(Semis Code -404090110)            |                                                            |                                           | 313,000                          | 313,000 414,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1080</b>                                                         | <b>GBPS - CHARAN MEMON THATTA THATTA<br/>(Semis Code -404090130)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u><b>213,000</b></u>            | <u><b>123,000</b></u>             | <u><b>213,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>201,000</b></u>            | <u><b>123,000</b></u>             | <u><b>201,000</b></u>            |
| A03901                                                                | Stationery                                                           |                                           |  | 111,000                          | 111,000                           | 111,000                          |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 72,000                           |                                   | 72,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u><b>111,000</b></u>            | <u><b>111,000</b></u>             | <u><b>222,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>111,000</u>                   | <u>111,000</u>                    | <u>222,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 111,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u><b>125,000</b></u>            | <u><b>215,000</b></u>             | <u><b>125,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u><b>57,000</b></u>             | <u><b>57,000</b></u>              | <u><b>57,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u><b>50,000</b></u>             | <u><b>158,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 158,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>18,000</b></u>             |                                   | <u><b>18,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 18,000                           |                                   | 18,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
|                                                                       |                                                              |                    |           |                     |                      |                     |
| TX1080                                                                | GBPS - CHARAN MEMON THATTA THATTA<br>(Semis Code -404090130) |                    |           |                     |                      |                     |
|                                                                       |                                                              |                    |           |                     |                      |                     |
| GBPS - CHARAN MEMON THATTA THATTA<br>(Semis Code -404090130)          |                                                              |                    |           | 449,000             | 449,000              | 560,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1081</b>                                                         | <b>GBPS - TANDO HAFIZ SHAH THATTA THATTA<br/>(Semis Code -404090164)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>145,000</u></b>            | <b><u>89,000</u></b>              | <b><u>145,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>133,000</u></b>            | <b><u>89,000</u></b>              | <b><u>133,000</u></b>            |
| A03901                                                                | Stationery                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>153,000</u></b>             | <b><u>97,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>36,000</u></b>             | <b><u>36,000</u></b>              | <b><u>36,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>117,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 11,000                           |                                   | 11,000                           |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1081                                                                | GBPS - TANDO HAFIZ SHAH THATTA THATTA<br>(Semis Code -404090164) |                    |           |                     |
| GBPS - TANDO HAFIZ SHAH THATTA THATTA<br>(Semis Code -404090164)      |                                                                  |                    |           | 345,000             |
|                                                                       |                                                                  |                    |           | 345,000             |
|                                                                       |                                                                  |                    |           | 448,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1082</b>                                                         | <b>GGPS - SHAH MUHAMMAD MANGSI THATTA<br/>THATTA<br/>(Semis Code -404090335)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>131,000</b></u>            | <u><b>82,000</b></u>              | <u><b>131,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>119,000</b></u>            | <u><b>82,000</b></u>              | <u><b>119,000</b></u>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>92,000</b></u>             | <u><b>141,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 10,000                           |                                   | 10,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1082                                                                  | GGPS - SHAH MUHAMMAD MANGSI THATTA<br>THATTA<br>(Semis Code -404090335) |                    |           |                     |
| GGPS - SHAH MUHAMMAD MANGSI THATTA<br>THATTA<br>(Semis Code -404090335) |                                                                         |                    |           | 324,000             |
|                                                                         |                                                                         |                    |           | 324,000             |
|                                                                         |                                                                         |                    |           | 425,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1083</b>                                                         | <b>GBPS - NATHO REDHAR THATTA THATTA<br/>(Semis Code -404090497)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>229,000</u></b>            | <b><u>131,000</u></b>             | <b><u>229,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>217,000</u></b>            | <b><u>131,000</u></b>             | <b><u>217,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 119,000                          | 119,000                           | 119,000                          |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 20,000                           |                                   | 20,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 78,000                           |                                   | 78,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>112,000</u></b>            | <b><u>112,000</u></b>             | <b><u>224,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>112,000</u></b>            | <b><u>112,000</u></b>             | <b><u>224,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 112,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>132,000</u></b>            | <b><u>230,000</u></b>             | <b><u>132,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>62,000</u></b>             | <b><u>62,000</u></b>              | <b><u>62,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>168,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 168,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>20,000</u></b>             |                                   | <b><u>20,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 20,000                           |                                   | 20,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                              |           |           |           |           |           |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                              | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                              | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                              |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                      |           |           |           |           |           |
| TX1083                                                                | GBPS - NATHO REDHAR THATTA THATTA<br>(Semis Code -404090497) |           |           |           |           |           |
| GBPS - NATHO REDHAR THATTA THATTA<br>(Semis Code -404090497)          |                                                              |           |           | 473,000   | 473,000   | 585,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1084</b>                                                         | <b>GBPS - SULEMAN BROHI THATTA THATTA<br/>(Semis Code -404090197)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                                   |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                               |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                               |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                               |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                                   |
| 091102                                                                | PRIMARY                                                       |                    |           |                                   |
| TX1084                                                                | GBPS - SULEMAN BROHI THATTA THATTA<br>(Semis Code -404090197) |                    |           |                                   |
| GBPS - SULEMAN BROHI THATTA THATTA<br>(Semis Code -404090197)         |                                                               |                    |           | 286,000                           |
|                                                                       |                                                               |                    |           | 286,000                           |
|                                                                       |                                                               |                    |           | 385,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1085</b>                                                         | <b>GBPS - NOOH BHATTI THATTA THATTA<br/>(Semis Code -404090510)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                          |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 9,000                            |                                   | 9,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |                      |                     |
|                                                                       |                                                             |                    |           |                     |                      |                     |
| TX1085                                                                | GBPS - NOOH BHATTI THATTA THATTA<br>(Semis Code -404090510) |                    |           |                     |                      |                     |
|                                                                       |                                                             |                    |           |                     |                      |                     |
| GBPS - NOOH BHATTI THATTA THATTA<br>(Semis Code -404090510)           |                                                             |                    |           | 307,000             | 307,000              | 407,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1086</b>                                                         | <b>GBPS - BOLHARI THATTA THATTA<br/>(Semis Code -404090540)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                      |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                        |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                          |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                          |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                        |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                          |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                      |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                         |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                         |                    |           | 2025-2026           |
|                                                                       |                                                         |                    |           | 2026-2027           |
|                                                                       |                                                         |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                         |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                  |                    |           |                     |
| 091102                                                                | PRIMARY                                                 |                    |           |                     |
| TX1086                                                                | GBPS - BOLHARI THATTA THATTA<br>(Semis Code -404090540) |                    |           |                     |
| GBPS - BOLHARI THATTA THATTA<br>(Semis Code -404090540)               |                                                         |                    |           | 299,000             |
|                                                                       |                                                         |                    |           | 299,000             |
|                                                                       |                                                         |                    |           | 399,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1087</b>                                                         | <b>GBPS - ARBAB BHAI KHAN THATTA THATTA<br/>(Semis Code -404090162)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |                      |                     |
| TX1087                                                                | GBPS - ARBAB BHAI KHAN THATTA THATTA<br>(Semis Code -404090162) |                    |           |                     |                      |                     |
| GBPS - ARBAB BHAI KHAN THATTA THATTA<br>(Semis Code -404090162)       |                                                                 |                    |           | 255,000             | 255,000              | 352,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1088</b>                                                         | <b>GBPS - MAKERPIO BARCH THATTA THATTA<br/>(Semis Code -404090143)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1088                                                                | GBPS - MAKERPIO BARCH THATTA THATTA<br>(Semis Code -404090143) |                    |           |                     |
| GBPS - MAKERPIO BARCH THATTA THATTA<br>(Semis Code -404090143)        |                                                                |                    |           | 286,000             |
|                                                                       |                                                                |                    |           | 286,000             |
|                                                                       |                                                                |                    |           | 385,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1089</b>                                                         | <b>GBPS - MUHAMMAD RAMZAN BAHRAN THATTA<br/>THATTA<br/>(Semis Code -404090476)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>181,000</u></b>            | <b><u>104,000</u></b>             | <b><u>181,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>175,000</u></b>            | <b><u>104,000</u></b>             | <b><u>175,000</u></b>            |
| A03901                                                                | Stationery                                                                         |                                           |  | 98,000                           | 98,000                            | 98,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 62,000                           |                                   | 62,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>114,000</u></b>            | <b><u>191,000</u></b>             | <b><u>114,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>49,000</u></b>             | <b><u>49,000</u></b>              | <b><u>49,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>142,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 142,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 15,000                           |                                   | 15,000                           |



**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1089                                                                    | GBPS - MUHAMMAD RAMZAN BAHRAN THATTA<br>THATTA<br>(Semis Code -404090476) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAMZAN BAHRAN THATTA<br>THATTA<br>(Semis Code -404090476) |                                                                           |                    |           | 403,000             | 403,000              | 511,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1090</b>                                                         | <b>GBPS - PHOTO KHAN DARS THATTA THATTA<br/>(Semis Code -404090151)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1090                                                                | GBPS - PHOTO KHAN DARS THATTA THATTA<br>(Semis Code -404090151) |                    |           |                     |
| GBPS - PHOTO KHAN DARS THATTA THATTA<br>(Semis Code -404090151)       |                                                                 |                    |           | 271,000             |
|                                                                       |                                                                 |                    |           | 271,000             |
|                                                                       |                                                                 |                    |           | 369,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1091</b>                                                         | <b>GBPS - MOLA BUX SHORO THATTA THATTA<br/>(Semis Code -404090028)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                             |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1091                                                                | GBPS - MOLA BUX SHORO THATTA THATTA<br>(Semis Code -404090028) |                    |           |                     |
| GBPS - MOLA BUX SHORO THATTA THATTA<br>(Semis Code -404090028)        |                                                                |                    |           | 243,000             |
|                                                                       |                                                                |                    |           | 243,000             |
|                                                                       |                                                                |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1092</b>                                                         | <b>GBPS - HAJI SHAFI MUHAMMAD JOKHIO<br/>THATTA THATTA<br/>(Semis Code -404090185)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>73,000</b></u>             | <u><b>50,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>67,000</b></u>             | <u><b>50,000</b></u>              | <u><b>67,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>72,000</b></u>             | <u><b>95,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>78,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1092                                                                        | GBPS - HAJI SHAFI MUHAMMAD JOKHIO<br>THATTA THATTA<br>(Semis Code -404090185) |                    |           |                     |
| GBPS - HAJI SHAFI MUHAMMAD JOKHIO<br>THATTA THATTA<br>(Semis Code -404090185) |                                                                               |                    |           | 241,000             |
|                                                                               |                                                                               |                    |           | 241,000             |
|                                                                               |                                                                               |                    |           | 337,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1093</b>                                                         | <b>GBPS - SHAIKH ISMAIL THATTA<br/>THATTA<br/>(Semis Code -404090543)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>117,000</u></b>            | <b><u>75,000</u></b>              | <b><u>117,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>105,000</u></b>            | <b><u>75,000</u></b>              | <b><u>105,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>86,000</u></b>             | <b><u>128,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>100,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 8,000                            |                                   | 8,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1093                                                                | GBPS - SHAIKH ISMAIL THATTA<br>THATTA<br>(Semis Code -404090543) |                    |           |                     |
| GBPS - SHAIKH ISMAIL THATTA<br>THATTA<br>(Semis Code -404090543)      |                                                                  |                    |           | 303,000             |
|                                                                       |                                                                  |                    |           | 303,000             |
|                                                                       |                                                                  |                    |           | 403,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1094</b>                                                         | <b>GBPS - SADIQUE JOKHIO THATTA THATTA<br/>(Semis Code -404090354)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1094                                                                | GBPS - SADIQUE JOKHIO THATTA THATTA<br>(Semis Code -404090354) |                    |           |                     |
| GBPS - SADIQUE JOKHIO THATTA THATTA<br>(Semis Code -404090354)        |                                                                |                    |           | 248,000             |
|                                                                       |                                                                |                    |           | 248,000             |
|                                                                       |                                                                |                    |           | 344,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1095</b>                                                         | <b>GBPS - ALKO JOKHIO AT HUSSAIN BUX BROHI<br/>THATTA THATTA<br/>(Semis Code -404090357)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u>135,000</u>                   | <u>84,000</u>                     | <u>135,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u>123,000</u>                   | <u>84,000</u>                     | <u>123,000</u>                   |
| A03901                                                                | Stationery                                                                                   |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u>94,000</u>                    | <u>145,000</u>                    | <u>94,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u>34,000</u>                    | <u>34,000</u>                     | <u>34,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u>50,000</u>                    | <u>111,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 10,000                           |                                   | 10,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TX1095                                                                              | GBPS - ALKO JOKHIO AT HUSSAIN BUX BROHI<br>THATTA THATTA<br>(Semis Code -404090357) |                    |           |                     |                      |                     |
| GBPS - ALKO JOKHIO AT HUSSAIN BUX BROHI<br>THATTA THATTA<br>(Semis Code -404090357) |                                                                                     |                    |           | 331,000             | 331,000              | 433,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1096</b>                                                         | <b>GBPS - KHUDAYOON THATTA THATTA<br/>(Semis Code -404090148)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <u>137,000</u>                   | <u>85,000</u>                     | <u>137,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <u>125,000</u>                   | <u>85,000</u>                     | <u>125,000</u>                   |
| A03901                                                                | Stationery                                                        |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| A0390A                                                                | Sports Activities                                                 |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                          |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <u>94,000</u>                    | <u>146,000</u>                    | <u>94,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <u>34,000</u>                    | <u>34,000</u>                     | <u>34,000</u>                    |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                          |                                           |  | <u>50,000</u>                    | <u>112,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                            |                                           |  | 50,000                           | 112,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                        |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                           |                                           |  |                                   |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                           |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                           |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                           |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                                           |  |                                   |
| 091102                                                                | PRIMARY                                                   |                                           |  |                                   |
| TX1096                                                                | GBPS - KHUDAYOON THATTA THATTA<br>(Semis Code -404090148) |                                           |  |                                   |
| GBPS - KHUDAYOON THATTA THATTA<br>(Semis Code -404090148)             |                                                           |                                           |  | 333,000                           |
|                                                                       |                                                           |                                           |  | 333,000                           |
|                                                                       |                                                           |                                           |  | 435,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1097</b>                                                         | <b>GBPS - HABIB SOOMRO THATTA THATTA<br/>(Semis Code -404090524)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>167,000</u></b>            | <b><u>100,000</u></b>             | <b><u>167,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>155,000</u></b>            | <b><u>100,000</u></b>             | <b><u>155,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 88,000                           | 88,000                            | 88,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 54,000                           |                                   | 54,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>106,000</u></b>            | <b><u>173,000</u></b>             | <b><u>106,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>43,000</u></b>             | <b><u>43,000</u></b>              | <b><u>43,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>130,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 130,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 13,000                           |                                   | 13,000                           |



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| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1097                                                                | GBPS - HABIB SOOMRO THATTA THATTA<br>(Semis Code -404090524) |                    |           |                     |
| GBPS - HABIB SOOMRO THATTA THATTA<br>(Semis Code -404090524)          |                                                              |                    |           | 378,000             |
|                                                                       |                                                              |                    |           | 378,000             |
|                                                                       |                                                              |                    |           | 483,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1098</b>                                                         | <b>GBPS - KHORKAL AT CHHACHHAR BABAR<br/>THATTA THATTA<br/>(Semis Code -404090159)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>165,000</u></b>            | <b><u>99,000</u></b>              | <b><u>165,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>153,000</u></b>            | <b><u>99,000</u></b>              | <b><u>153,000</u></b>            |
| A03901                                                                | Stationery                                                                             |                                           |  | 87,000                           | 87,000                            | 87,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 53,000                           |                                   | 53,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>106,000</u></b>            | <b><u>172,000</u></b>             | <b><u>106,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>43,000</u></b>             | <b><u>43,000</u></b>              | <b><u>43,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>129,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 129,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 13,000                           |                                   | 13,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1098                                                                        | GBPS - KHORKAL AT CHHACHHAR BABAR<br>THATTA THATTA<br>(Semis Code -404090159) |                    |           |                     |
| GBPS - KHORKAL AT CHHACHHAR BABAR<br>THATTA THATTA<br>(Semis Code -404090159) |                                                                               |                    |           | 376,000             |
|                                                                               |                                                                               |                    |           | 376,000             |
|                                                                               |                                                                               |                    |           | 481,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1099</b>                                                         | <b>GBPS - USMAN HEJIB THATTA THATTA<br/>(Semis Code -404090514)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u>133,000</u>                   | <u>83,000</u>                     | <u>133,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>121,000</u>                   | <u>83,000</u>                     | <u>121,000</u>                   |
| A03901                                                                | Stationery                                                          |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u>93,000</u>                    | <u>143,000</u>                    | <u>93,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u>33,000</u>                    | <u>33,000</u>                     | <u>33,000</u>                    |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u>50,000</u>                    | <u>110,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1099                                                                | GBPS - USMAN HEJIB THATTA THATTA<br>(Semis Code -404090514) |                    |           |                     |
| GBPS - USMAN HEJIB THATTA THATTA<br>(Semis Code -404090514)           |                                                             |                    |           | 328,000             |
|                                                                       |                                                             |                    |           | 328,000             |
|                                                                       |                                                             |                    |           | 430,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1100</b>                                                         | <b>GBPS - SAYED ALI ASGHAR SHAH THATTA<br/>THATTA<br/>(Semis Code -404090480)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>155,000</b></u>            | <u><b>94,000</b></u>              | <u><b>155,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>143,000</b></u>            | <u><b>94,000</b></u>              | <u><b>143,000</b></u>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 82,000                           | 82,000                            | 82,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>104,000</b></u>            | <u><b>104,000</b></u>             | <u><b>208,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>102,000</b></u>            | <u><b>163,000</b></u>             | <u><b>102,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>40,000</b></u>             | <u><b>40,000</b></u>              | <u><b>40,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>123,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 12,000                           |                                   | 12,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           | Rs                  |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1100                                                                   | GBPS - SAYED ALI ASGHAR SHAH THATTA<br>THATTA<br>(Semis Code -404090480) |                    |           |                     |
| GBPS - SAYED ALI ASGHAR SHAH THATTA<br>THATTA<br>(Semis Code -404090480) |                                                                          |                    |           | 361,000             |
|                                                                          |                                                                          |                    |           | 361,000             |
|                                                                          |                                                                          |                    |           | 465,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1101</b>                                                         | <b>GBPS - MUHAMMAD BUX SHORO THATTA THATTA<br/>(Semis Code -404090156)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1101                                                                | GBPS - MUHAMMAD BUX SHORO THATTA THATTA<br>(Semis Code -404090156) |                    |           |                     |
| GBPS - MUHAMMAD BUX SHORO THATTA THATTA<br>(Semis Code -404090156)    |                                                                    |                    |           | 267,000             |
|                                                                       |                                                                    |                    |           | 267,000             |
|                                                                       |                                                                    |                    |           | 364,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1102</b>                                                         | <b>GBPS - WALI MUHAMMAD SHORO THATTA<br/>THATTA<br/>(Semis Code -404090155)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1102                                                                 | GBPS - WALI MUHAMMAD SHORO THATTA<br>THATTA<br>(Semis Code -404090155) |                    |           |                     |                      |                     |
| GBPS - WALI MUHAMMAD SHORO THATTA<br>THATTA<br>(Semis Code -404090155) |                                                                        |                    |           | 352,000             | 352,000              | 455,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |                                  |                                   |                                  |
| <b>TX1103</b>                                                         | <b>GBPS - MALIK MOOSA CHOWHAN THATTA<br/>THATTA<br/>(Semis Code -404090395)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           | <u><b>199,000</b></u>            | <u><b>116,000</b></u>             | <u><b>199,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           | <u><b>187,000</b></u>            | <u><b>116,000</b></u>             | <u><b>187,000</b></u>            |
| A03901                                                                | Stationery                                                                      |                                           | 104,000                          | 104,000                           | 104,000                          |
| A0390A                                                                | Sports Activities                                                               |                                           | 17,000                           |                                   | 17,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           | 66,000                           |                                   | 66,000                           |
| A03970                                                                | Others                                                                          |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           | <u><b>109,000</b></u>            | <u><b>109,000</b></u>             | <u><b>218,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           | <u><b>109,000</b></u>            | <u><b>109,000</b></u>             | <u><b>218,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           | <u>109,000</u>                   | <u>109,000</u>                    | <u>218,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |                                  |                                   | 109,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           | <u><b>120,000</b></u>            | <u><b>203,000</b></u>             | <u><b>120,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           | <u><b>53,000</b></u>             | <u><b>53,000</b></u>              | <u><b>53,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           | 53,000                           | 53,000                            | 53,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           | <u><b>50,000</b></u>             | <u><b>150,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           | 50,000                           | 150,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           | <u><b>17,000</b></u>             |                                   | <u><b>17,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           | 17,000                           |                                   | 17,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1103                                                                 | GBPS - MALIK MOOSA CHOWHAN THATTA<br>THATTA<br>(Semis Code -404090395) |                    |           |                     |                      |                     |
| GBPS - MALIK MOOSA CHOWHAN THATTA<br>THATTA<br>(Semis Code -404090395) |                                                                        |                    |           | 428,000             | 428,000              | 537,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1104</b>                                                         | <b>GBPS - JHIMPIR THATTA THATTA<br/>(Semis Code -404090142)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>283,000</u></b>            | <b><u>158,000</u></b>             | <b><u>283,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>271,000</u></b>            | <b><u>158,000</u></b>             | <b><u>271,000</u></b>            |
| A03901                                                                | Stationery                                                      |                                           |  | 146,000                          | 146,000                           | 146,000                          |
| A0390A                                                                | Sports Activities                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A0390B                                                                | Co-Curricular Activities                                        |                                           |  | 100,000                          |                                   | 100,000                          |
| A03970                                                                | Others                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                                           |  | <b><u>118,000</u></b>            | <b><u>118,000</u></b>             | <b><u>236,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>               |                                           |  | <b><u>118,000</u></b>            | <b><u>118,000</u></b>             | <b><u>236,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                          |                                           |  | <u>118,000</u>                   | <u>118,000</u>                    | <u>236,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                          |                                           |  |                                  |                                   | 118,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>153,000</u></b>            | <b><u>278,000</u></b>             | <b><u>153,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>78,000</u></b>             | <b><u>78,000</u></b>              | <b><u>78,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                        |                                           |  | <b><u>50,000</u></b>             | <b><u>200,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                          |                                           |  | 50,000                           | 200,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>25,000</u></b>             |                                   | <b><u>25,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                      |                                           |  | 25,000                           |                                   | 25,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                         |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                  |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                 |                    |           |                     |                      |                     |
| TX1104                                                                | GBPS - JHIMPIR THATTA THATTA<br>(Semis Code -404090142) |                    |           |                     |                      |                     |
| GBPS - JHIMPIR THATTA THATTA<br>(Semis Code -404090142)               |                                                         |                    |           | 554,000             | 554,000              | 672,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1105</b>                                                         | <b>GBPS - ALLAH BACHAYO KHOSO THATTA<br/>THATTA<br/>(Semis Code -404090106)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 7,000                            |                                   | 7,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1105                                                                 | GBPS - ALLAH BACHAYO KHOSO THATTA<br>THATTA<br>(Semis Code -404090106) |                    |           |                     |                      |                     |
| GBPS - ALLAH BACHAYO KHOSO THATTA<br>THATTA<br>(Semis Code -404090106) |                                                                        |                    |           | 282,000             | 282,000              | 380,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1106</b>                                                         | <b>GBPS - SHOUKAT GANDRO @ UMED ALI<br/>SOOMARO THATTA THATTA<br/>(Semis Code -404090394)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u>177,000</u>                   | <u>105,000</u>                    | <u>177,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u>165,000</u>                   | <u>105,000</u>                    | <u>165,000</u>                   |
| A03901                                                                | Stationery                                                                                    |                                           |  | 93,000                           | 93,000                            | 93,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 58,000                           |                                   | 58,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u>110,000</u>                   | <u>182,000</u>                    | <u>110,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u>46,000</u>                    | <u>46,000</u>                     | <u>46,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u>50,000</u>                    | <u>136,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 136,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u>14,000</u>                    |                                   | <u>14,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 14,000                           |                                   | 14,000                           |

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| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TX1106                                                                               | GBPS - SHOUKAT GANDRO @ UMED ALI<br>SOOMARO THATTA THATTA<br>(Semis Code -404090394) |                    |           |                     |
| GBPS - SHOUKAT GANDRO @ UMED ALI<br>SOOMARO THATTA THATTA<br>(Semis Code -404090394) |                                                                                      |                    |           | 394,000             |
|                                                                                      |                                                                                      |                    |           | 394,000             |
|                                                                                      |                                                                                      |                    |           | 501,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1107</b>                                                         | <b>GBPS - OTHARKI JAGIR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060355)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1107                                                                 | GBPS - OTHARKI JAGIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060355) |                    |           |                     |                      |                     |
| GBPS - OTHARKI JAGIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060355) |                                                                        |                    |           | 249,000             | 249,000              | 345,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1108</b>                                                         | <b>GBPS - MUHAMMAD HUSSAIN KHIRO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060428)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                  |                                                                                 |                    |           |                     |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                 |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2026-2027           |
|                                                                                 |                                                                                 |                    |           | Rs                  |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           | Rs                  |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |
| 091102                                                                          | PRIMARY                                                                         |                    |           |                     |
| TX1108                                                                          | GBPS - MUHAMMAD HUSSAIN KHIRO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060428) |                    |           |                     |
| GBPS - MUHAMMAD HUSSAIN KHIRO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060428) |                                                                                 |                    |           | 264,000             |
|                                                                                 |                                                                                 |                    |           | 264,000             |
|                                                                                 |                                                                                 |                    |           | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1109</b>                                                         | <b>GBPS - AHSAN ULLAH JAKHRO THATTA THATTA<br/>(Semis Code -404090055)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1109                                                                | GBPS - AHSAN ULLAH JAKHRO THATTA THATTA<br>(Semis Code -404090055) |                    |           |                     |
| GBPS - AHSAN ULLAH JAKHRO THATTA THATTA<br>(Semis Code -404090055)    |                                                                    |                    |           | 255,000             |
|                                                                       |                                                                    |                    |           | 255,000             |
|                                                                       |                                                                    |                    |           | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1110</b>                                                         | <b>GBPS - TAJ MUHAMMAD SOOMRO THATTA<br/>THATTA<br/>(Semis Code -404090501)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1110                                                                 | GBPS - TAJ MUHAMMAD SOOMRO THATTA<br>THATTA<br>(Semis Code -404090501) |                    |           |                     |                      |                     |
| GBPS - TAJ MUHAMMAD SOOMRO THATTA<br>THATTA<br>(Semis Code -404090501) |                                                                        |                    |           | 292,000             | 292,000              | 391,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1111</b>                                                         | <b>GBPS - GHANDRI THATTA THATTA<br/>(Semis Code -404090196)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                      |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                        |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                        |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                          |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                      |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                         |                    |           |                                   |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                         | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                         |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                         |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                         |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                         |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                  |                    |           |                                   |
| 091102                                                                | PRIMARY                                                 |                    |           |                                   |
| TX1111                                                                | GBPS - GHANDRI THATTA THATTA<br>(Semis Code -404090196) |                    |           |                                   |
| GBPS - GHANDRI THATTA THATTA<br>(Semis Code -404090196)               |                                                         |                    |           | 248,000                           |
|                                                                       |                                                         |                    |           | 248,000                           |
|                                                                       |                                                         |                    |           | 344,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1112</b>                                                         | <b>GBPS - HAROON GADO THATTA THATTA<br/>(Semis Code -404090192)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u>133,000</u>                   | <u>83,000</u>                     | <u>133,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>121,000</u>                   | <u>83,000</u>                     | <u>121,000</u>                   |
| A03901                                                                | Stationery                                                          |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u>93,000</u>                    | <u>143,000</u>                    | <u>93,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u>33,000</u>                    | <u>33,000</u>                     | <u>33,000</u>                    |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u>50,000</u>                    | <u>110,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 10,000                           |                                   | 10,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1112                                                                | GBPS - HAROON GADO THATTA THATTA<br>(Semis Code -404090192) |                    |           |                     |
| GBPS - HAROON GADO THATTA THATTA<br>(Semis Code -404090192)           |                                                             |                    |           | 328,000             |
|                                                                       |                                                             |                    |           | 328,000             |
|                                                                       |                                                             |                    |           | 430,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1113</b>                                                         | <b>GBPS - BAPARO JAKHRO THATTA THATTA<br/>(Semis Code -404090217)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                            |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u>69,000</u>                    | <u>90,000</u>                     | <u>69,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 4,000                            |                                   | 4,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1113                                                                | GBPS - BAPARO JAKHRO THATTA THATTA<br>(Semis Code -404090217) |                    |           |                     |
| GBPS - BAPARO JAKHRO THATTA THATTA<br>(Semis Code -404090217)         |                                                               |                    |           | 239,000             |
|                                                                       |                                                               |                    |           | 239,000             |
|                                                                       |                                                               |                    |           | 334,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1114</b>                                                         | <b>GBPS - HAJI KHAN JOKHIO THATTA THATTA<br/>(Semis Code -404090008)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                                  |           |           |           |           |           |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                  | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                  | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                  |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                          |           |           |           |           |           |
| TX1114                                                                | GBPS - HAJI KHAN JOKHIO THATTA THATTA<br>(Semis Code -404090008) |           |           |           |           |           |
| GBPS - HAJI KHAN JOKHIO THATTA THATTA<br>(Semis Code -404090008)      |                                                                  |           |           | 253,000   | 253,000   | 349,000   |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1115</b>                                                         | <b>GBPS - SIDIQUE MIRBAHER THATTA THATTA<br/>(Semis Code -404090349)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
|                                                                       |                                                                  |                    |           |                     |                      |                     |
| TX1115                                                                | GBPS - SIDIQUE MIRBAHER THATTA THATTA<br>(Semis Code -404090349) |                    |           |                     |                      |                     |
|                                                                       |                                                                  |                    |           |                     |                      |                     |
| GBPS - SIDIQUE MIRBAHER THATTA THATTA<br>(Semis Code -404090349)      |                                                                  |                    |           | 271,000             | 271,000              | 369,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1116</b>                                                         | <b>GBPS - HALANI JAKHRA LAL MUHAMMAD<br/>KHASKHELI THATTA THATTA<br/>(Semis Code -404090073)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>119,000</b></u>            | <u><b>76,000</b></u>              | <u><b>119,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>107,000</b></u>            | <u><b>76,000</b></u>              | <u><b>107,000</b></u>            |
| A03901                                                                | Stationery                                                                                       |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>88,000</b></u>             | <u><b>131,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>102,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TX1116                                                                                  | GBPS - HALANI JAKHRA LAL MUHAMMAD<br>KHASKHELI THATTA THATTA<br>(Semis Code -404090073) |                    |           |                     |                      |                     |
| GBPS - HALANI JAKHRA LAL MUHAMMAD<br>KHASKHELI THATTA THATTA<br>(Semis Code -404090073) |                                                                                         |                    |           | 307,000             | 307,000              | 407,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1117</b>                                                         | <b>GBPS - KARI MORI THATTA THATTA<br/>(Semis Code -404090189)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                          |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                          |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                            |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                        |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                        |                                                           |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                           |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                   |                                           |                                  |                                            |
| TX1117                                                                | GBPS - KARI MORI THATTA THATTA<br>(Semis Code -404090189) |                                           |                                  |                                            |
| GBPS - KARI MORI THATTA THATTA<br>(Semis Code -404090189)             |                                                           |                                           | 264,000                          | 264,000 361,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1118</b>                                                         | <b>GBPS - ALOO JAMANDAR JOKHIO (BR) THATTA<br/>THATTA<br/>(Semis Code -404090216)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1118                                                                       | GBPS - ALOO JAMANDAR JOKHIO (BR) THATTA<br>THATTA<br>(Semis Code -404090216) |                    |           |                     |
| GBPS - ALOO JAMANDAR JOKHIO (BR) THATTA<br>THATTA<br>(Semis Code -404090216) |                                                                              |                    |           | 264,000             |
|                                                                              |                                                                              |                    |           | 264,000             |
|                                                                              |                                                                              |                    |           | 361,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1119</b>                                                         | <b>GBPS - MANGI LADHO JOKHIO THATTA THATTA<br/>(Semis Code -404090012)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                                           |                                  |                                            |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                    |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                            |                                           |                                  |                                            |
| TX1119                                                                | GBPS - MANGI LADHO JOKHIO THATTA THATTA<br>(Semis Code -404090012) |                                           |                                  |                                            |
| GBPS - MANGI LADHO JOKHIO THATTA THATTA<br>(Semis Code -404090012)    |                                                                    |                                           | 247,000                          | 247,000 343,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1120</b>                                                         | <b>GBPS - HALEJI BUNGLOW THATTA THATTA<br/>(Semis Code -404090183)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1120                                                                | GBPS - HALEJI BUNGLOW THATTA THATTA<br>(Semis Code -404090183) |                    |           |                     |
| GBPS - HALEJI BUNGLOW THATTA THATTA<br>(Semis Code -404090183)        |                                                                |                    |           | 258,000             |
|                                                                       |                                                                |                    |           | 258,000             |
|                                                                       |                                                                |                    |           | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1121</b>                                                         | <b>GBPS - MUHAMMAD HASAN PALIJO THATTA<br/>THATTA<br/>(Semis Code -404090181)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>141,000</u></b>            | <b><u>87,000</u></b>              | <b><u>141,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>129,000</u></b>            | <b><u>87,000</u></b>              | <b><u>129,000</u></b>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>150,000</u></b>             | <b><u>96,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>35,000</u></b>             | <b><u>35,000</u></b>              | <b><u>35,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>115,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 11,000                           |                                   | 11,000                           |



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| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           | Rs                  |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1121                                                                   | GBPS - MUHAMMAD HASAN PALIJO THATTA<br>THATTA<br>(Semis Code -404090181) |                    |           |                     |
| GBPS - MUHAMMAD HASAN PALIJO THATTA<br>THATTA<br>(Semis Code -404090181) |                                                                          |                    |           | 340,000             |
|                                                                          |                                                                          |                    |           | 340,000             |
|                                                                          |                                                                          |                    |           | 443,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1122</b>                                                         | <b>GBPS - SUBZ ALI BROHI THATTA THATTA<br/>(Semis Code -404090553)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>161,000</u></b>            | <b><u>97,000</u></b>              | <b><u>161,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>149,000</u></b>            | <b><u>97,000</u></b>              | <b><u>149,000</u></b>            |
| A03901                                                                | Stationery                                                             |                                           |  | 85,000                           | 85,000                            | 85,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 51,000                           |                                   | 51,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>104,000</u></b>            | <b><u>168,000</u></b>             | <b><u>104,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>41,000</u></b>             | <b><u>41,000</u></b>              | <b><u>41,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>127,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 127,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 13,000                           |                                   | 13,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1122                                                                | GBPS - SUBZ ALI BROHI THATTA THATTA<br>(Semis Code -404090553) |                    |           |                     |
| GBPS - SUBZ ALI BROHI THATTA THATTA<br>(Semis Code -404090553)        |                                                                |                    |           | 370,000             |
|                                                                       |                                                                |                    |           | 370,000             |
|                                                                       |                                                                |                    |           | 475,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1123</b>                                                         | <b>GBPS - GUL MUHAMMAD JOKHIO THATTA<br/>THATTA<br/>(Semis Code -404060334)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1123                                                                 | GBPS - GUL MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404060334) |                    |           |                     |                      |                     |
| GBPS - GUL MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404060334) |                                                                        |                    |           | 252,000             | 252,000              | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1124</b>                                                         | <b>GBPS - HASHIM PALARI THATTA THATTA<br/>(Semis Code -404090149)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| TX1124                                                                | GBPS - HASHIM PALARI THATTA THATTA<br>(Semis Code -404090149) |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| GBPS - HASHIM PALARI THATTA THATTA<br>(Semis Code -404090149)         |                                                               |                    |           | 247,000             | 247,000              | 343,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1125</b>                                                         | <b>GBPS - UMED ALI JAKHRO (BR) THATTA<br/>THATTA<br/>(Semis Code -404090220)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>70,000</b></u>             | <u><b>51,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>58,000</b></u>             | <u><b>51,000</b></u>              | <u><b>58,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1125                                                                  | GBPS - UMED ALI JAKHRO (BR) THATTA<br>THATTA<br>(Semis Code -404090220) |                    |           |                     |                      |                     |
| GBPS - UMED ALI JAKHRO (BR) THATTA<br>THATTA<br>(Semis Code -404090220) |                                                                         |                    |           | 233,000             | 233,000              | 328,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1126</b>                                                         | <b>GBPS - AUTHA THATTA THATTA<br/>(Semis Code -404090193)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                    |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                             |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                      |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>             |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                        |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                      |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                        |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                    |                                           |  | 4,000                            |                                   | 4,000                            |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                       |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                               |                    |           |                     |                      |                     |
| TX1126                                                                | GBPS - AUTHA THATTA THATTA<br>(Semis Code -404090193) |                    |           |                     |                      |                     |
| GBPS - AUTHA THATTA THATTA<br>(Semis Code -404090193)                 |                                                       |                    |           | 234,000             | 234,000              | 329,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1127</b>                                                         | <b>GBPS - SOOMAR GANDRO THATTA THATTA<br/>(Semis Code -404090466)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>71,000</u></b>             | <b><u>52,000</u></b>              | <b><u>71,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>59,000</u></b>             | <b><u>52,000</u></b>              | <b><u>59,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>68,000</u></b>             | <b><u>87,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>73,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1127                                                                | GBPS - SOOMAR GANDRO THATTA THATTA<br>(Semis Code -404090466) |                    |           |                     |
| GBPS - SOOMAR GANDRO THATTA THATTA<br>(Semis Code -404090466)         |                                                               |                    |           | 234,000             |
|                                                                       |                                                               |                    |           | 234,000             |
|                                                                       |                                                               |                    |           | 329,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1128</b>                                                         | <b>GBPS - MUHAMMAD KHAN JOKHIO THATTA<br/>THATTA (Semis Code -404090113)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                                   |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                            |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                     |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                       |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                       |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                        |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                       |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                   |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                 |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                      |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                               |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                              |                    |           |                     |                      |                     |
| TX1128                                                                | GBPS - MUHAMMAD KHAN JOKHIO THATTA<br>THATTA (Semis Code -404090113) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN JOKHIO THATTA<br>THATTA (Semis Code -404090113)  |                                                                      |                    |           | 307,000             | 307,000              | 407,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1129</b>                                                         | <b>GBPS - HAJI QASIM JAKHARO THATTA THATTA<br/>(Semis Code -404090054)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |



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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1129                                                                | GBPS - HAJI QASIM JAKHARO THATTA THATTA<br>(Semis Code -404090054) |                    |           |                     |
| GBPS - HAJI QASIM JAKHARO THATTA THATTA<br>(Semis Code -404090054)    |                                                                    |                    |           | 280,000             |
|                                                                       |                                                                    |                    |           | 280,000             |
|                                                                       |                                                                    |                    |           | 378,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1130</b>                                                         | <b>GBPS - RAMZAN BROHI THATTA THATTA<br/>(Semis Code -404090230)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>123,000</u></b>            | <b><u>78,000</u></b>              | <b><u>123,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>111,000</u></b>            | <b><u>78,000</u></b>              | <b><u>111,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>89,000</u></b>             | <b><u>134,000</u></b>             | <b><u>89,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>30,000</u></b>             | <b><u>30,000</u></b>              | <b><u>30,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>104,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 9,000                            |                                   | 9,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
| TX1130                                                                | GBPS - RAMZAN BROHI THATTA THATTA<br>(Semis Code -404090230) |                    |           |                     |                      |                     |
| GBPS - RAMZAN BROHI THATTA THATTA<br>(Semis Code -404090230)          |                                                              |                    |           | 313,000             | 313,000              | 414,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1131</b>                                                         | <b>GBPS - MEETING@KHAN MUHAMMAD PALARI<br/>THATTA THATTA<br/>(Semis Code -404090158)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                 |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                 |                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           |                     |                      |                     |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |                      |                     |
| 091102                                                                          | PRIMARY                                                                         |                    |           |                     |                      |                     |
| TX1131                                                                          | GBPS - MEETING@KHAN MUHAMMAD PALARI<br>THATTA THATTA<br>(Semis Code -404090158) |                    |           |                     |                      |                     |
| GBPS - MEETING@KHAN MUHAMMAD PALARI<br>THATTA THATTA<br>(Semis Code -404090158) |                                                                                 |                    |           | 252,000             | 252,000              | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1132</b>                                                         | <b>GBPS - HAMEED MANCHRI THATTA THATTA<br/>(Semis Code -404090062)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1132                                                                | GBPS - HAMEED MANCHRI THATTA THATTA<br>(Semis Code -404090062) |                    |           |                     |
| GBPS - HAMEED MANCHRI THATTA THATTA<br>(Semis Code -404090062)        |                                                                |                    |           | 277,000             |
|                                                                       |                                                                |                    |           | 277,000             |
|                                                                       |                                                                |                    |           | 375,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1133</b>                                                         | <b>GBPS - LOUNG CHANG THATTA THATTA<br/>(Semis Code -404090042)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1133                                                                | GBPS - LOUNG CHANG THATTA THATTA<br>(Semis Code -404090042) |                    |           |                     |
| GBPS - LOUNG CHANG THATTA THATTA<br>(Semis Code -404090042)           |                                                             |                    |           | 256,000             |
|                                                                       |                                                             |                    |           | 256,000             |
|                                                                       |                                                             |                    |           | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1134</b>                                                         | <b>GBPS - SHAHO MAGSI THATTA THATTA<br/>(Semis Code -404090034)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                             |           |           |           |           |           |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                             | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                             | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                             |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                     |           |           |           |           |           |
| TX1134                                                                | GBPS - SHAHO MAGSI THATTA THATTA<br>(Semis Code -404090034) |           |           |           |           |           |
| GBPS - SHAHO MAGSI THATTA THATTA<br>(Semis Code -404090034)           |                                                             |           |           | 272,000   | 272,000   | 370,000   |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1135</b>                                                         | <b>GBPS - KHALIFO SOOMAR THATTA THATTA<br/>(Semis Code -404090488)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1135                                                                | GBPS - KHALIFO SOOMAR THATTA THATTA<br>(Semis Code -404090488) |                    |           |                     |
| GBPS - KHALIFO SOOMAR THATTA THATTA<br>(Semis Code -404090488)        |                                                                |                    |           | 247,000             |
|                                                                       |                                                                |                    |           | 247,000             |
|                                                                       |                                                                |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1136</b>                                                         | <b>GBPS - UMER SHORO THATTA THATTA<br/>(Semis Code -404090226)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1136                                                                | GBPS - UMER SHORO THATTA THATTA<br>(Semis Code -404090226) |                    |           |                     |
| GBPS - UMER SHORO THATTA THATTA<br>(Semis Code -404090226)            |                                                            |                    |           | 262,000             |
|                                                                       |                                                            |                    |           | 262,000             |
|                                                                       |                                                            |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1137</b>                                                         | <b>GBPS - DHANI BUX BROHI THATTA THATTA<br/>(Semis Code -904000009)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <u><b>107,000</b></u>            | <u><b>70,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>70,000</b></u>              | <u><b>95,000</b></u>             |
| A03901                                                                | Stationery                                                              |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <u><b>82,000</b></u>             | <u><b>119,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <u><b>50,000</b></u>             | <u><b>94,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 7,000                            |                                   | 7,000                            |



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| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1137                                                                | GBPS - DHANI BUX BROHI THATTA THATTA<br>(Semis Code -904000009) |                    |           |                     |
| GBPS - DHANI BUX BROHI THATTA THATTA<br>(Semis Code -904000009)       |                                                                 |                    |           | 288,000             |
|                                                                       |                                                                 |                    |           | 288,000             |
|                                                                       |                                                                 |                    |           | 387,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1138</b>                                                         | <b>GBPS - SOOMAR BURFAT THATTA THATTA<br/>(Semis Code -404090072)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                                           |                                  |                                            |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                               |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                       |                                           |                                  |                                            |
| TX1138                                                                | GBPS - SOOMAR BURFAT THATTA THATTA<br>(Semis Code -404090072) |                                           |                                  |                                            |
| GBPS - SOOMAR BURFAT THATTA THATTA<br>(Semis Code -404090072)         |                                                               |                                           | 286,000                          | 286,000 385,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1139</b>                                                         | <b>GBPS - GUL SHER JANWREY THATTA THATTA<br/>(Semis Code -404090248)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>104,000</u></b>            | <b><u>65,000</u></b>              | <b><u>104,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>65,000</u></b>              | <b><u>98,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1139                                                                | GBPS - GUL SHER JANWREY THATTA THATTA<br>(Semis Code -404090248) |                    |           |                     |
| GBPS - GUL SHER JANWREY THATTA THATTA<br>(Semis Code -404090248)      |                                                                  |                    |           | 287,000             |
|                                                                       |                                                                  |                    |           | 287,000             |
|                                                                       |                                                                  |                    |           | 386,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1140</b>                                                         | <b>GBPS - SALEH KARNANI @ GUL HASSAN<br/>SOLANGI THATTA THATTA<br/>(Semis Code -404090035)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u>151,000</u>                   | <u>89,000</u>                     | <u>151,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u>6,000</u>                     |                                   | <u>6,000</u>                     |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u>145,000</u>                   | <u>89,000</u>                     | <u>145,000</u>                   |
| A03901                                                                | Stationery                                                                                     |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 50,000                           |                                   | 50,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u>102,000</u>                   | <u>164,000</u>                    | <u>102,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u>40,000</u>                    | <u>40,000</u>                     | <u>40,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u>50,000</u>                    | <u>124,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 124,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TX1140                                                                                | GBPS - SALEH KARNANI @ GUL HASSAN<br>SOLANGI THATTA THATTA<br>(Semis Code -404090035) |                    |           |                     |                      |                     |
| GBPS - SALEH KARNANI @ GUL HASSAN<br>SOLANGI THATTA THATTA<br>(Semis Code -404090035) |                                                                                       |                    |           | 357,000             | 357,000              | 461,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1141</b>                                                         | <b>GBPS - KARO SHEEDI THATTA THATTA<br/>(Semis Code -404090590)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                        |                                                             |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                             |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                     |                                           |                                  |                                            |
| TX1141                                                                | GBPS - KARO SHEEDI THATTA THATTA<br>(Semis Code -404090590) |                                           |                                  |                                            |
| GBPS - KARO SHEEDI THATTA THATTA<br>(Semis Code -404090590)           |                                                             |                                           | 273,000                          | 273,000 371,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1142</b>                                                         | <b>GBPS - BACHAL JAMARI THATTA THATTA<br/>(Semis Code -404090376)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1142                                                                | GBPS - BACHAL JAMARI THATTA THATTA<br>(Semis Code -404090376) |                    |           |                     |
| GBPS - BACHAL JAMARI THATTA THATTA<br>(Semis Code -404090376)         |                                                               |                    |           | 272,000             |
|                                                                       |                                                               |                    |           | 272,000             |
|                                                                       |                                                               |                    |           | 370,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1143</b>                                                         | <b>GBPS - PIR MUHAMMAD SHAH THATTA<br/>THATTA<br/>(Semis Code -404090025)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                    |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                      |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                         |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                        |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                      |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                      |                    |           | 2025-2026           |
|                                                                       |                                                                      |                    |           | 2026-2027           |
|                                                                       |                                                                      |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                 |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                      |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                               |                    |           |                     |
| 091102                                                                | PRIMARY                                                              |                    |           |                     |
| TX1143                                                                | GBPS - PIR MUHAMMAD SHAH THATTA<br>THATTA<br>(Semis Code -404090025) |                    |           |                     |
| GBPS - PIR MUHAMMAD SHAH THATTA<br>THATTA<br>(Semis Code -404090025)  |                                                                      |                    |           | 273,000             |
|                                                                       |                                                                      |                    |           | 273,000             |
|                                                                       |                                                                      |                    |           | 371,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1144</b>                                                         | <b>GBPS - ABDULLAH SHAH ASHABE THATTA<br/>THATTA<br/>(Semis Code -404090498)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>63,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>81,000</u></b>             | <b><u>117,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1144                                                                  | GBPS - ABDULLAH SHAH ASHABE THATTA<br>THATTA<br>(Semis Code -404090498) |                    |           |                     |
| GBPS - ABDULLAH SHAH ASHABE THATTA<br>THATTA<br>(Semis Code -404090498) |                                                                         |                    |           | 279,000             |
|                                                                         |                                                                         |                    |           | 279,000             |
|                                                                         |                                                                         |                    |           | 378,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1145</b>                                                         | <b>GBPS - USMAN MEMON THATTA THATTA<br/>(Semis Code -404090298)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>65,000</u></b>             | <b><u>49,000</u></b>              | <b><u>65,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>53,000</u></b>             | <b><u>49,000</u></b>              | <b><u>53,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>66,000</u></b>             | <b><u>82,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>69,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 3,000                            |                                   | 3,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                                           |  |                                   |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                             |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                             |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                             |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |  | Rs                                |
| 091102                                                                | PRIMARY                                                     |                                           |  | Rs                                |
| TX1145                                                                | GBPS - USMAN MEMON THATTA THATTA<br>(Semis Code -404090298) |                                           |  |                                   |
| GBPS - USMAN MEMON THATTA THATTA<br>(Semis Code -404090298)           |                                                             |                                           |  | 225,000                           |
|                                                                       |                                                             |                                           |  | 225,000                           |
|                                                                       |                                                             |                                           |  | 319,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1146</b>                                                         | <b>GBPS - ESSA BABAR THATTA THATTA<br/>(Semis Code -404090538)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>92,000</u></b>             | <b><u>62,000</u></b>              | <b><u>92,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>80,000</u></b>             | <b><u>62,000</u></b>              | <b><u>80,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
|                                                                       |                                                            |                    |           | Rs                  |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1146                                                                | GBPS - ESSA BABAR THATTA THATTA<br>(Semis Code -404090538) |                    |           |                     |
| GBPS - ESSA BABAR THATTA THATTA<br>(Semis Code -404090538)            |                                                            |                    |           | 266,000             |
|                                                                       |                                                            |                    |           | 266,000             |
|                                                                       |                                                            |                    |           | 363,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1147</b>                                                         | <b>GBPS - AISHIA ABAD THATTA THATTA<br/>(Semis Code -404090392)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                          |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1147                                                                | GBPS - AISHIA ABAD THATTA THATTA<br>(Semis Code -404090392) |                    |           |                     |
| GBPS - AISHIA ABAD THATTA THATTA<br>(Semis Code -404090392)           |                                                             |                    |           | 234,000             |
|                                                                       |                                                             |                    |           | 234,000             |
|                                                                       |                                                             |                    |           | 329,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1148</b>                                                         | <b>GBPS - CHUL MAKAN THATTA THATTA<br/>(Semis Code -404090541)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>153,000</u></b>            | <b><u>93,000</u></b>              | <b><u>153,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>141,000</u></b>            | <b><u>93,000</u></b>              | <b><u>141,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 81,000                           | 81,000                            | 81,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>101,000</u></b>            | <b><u>161,000</u></b>             | <b><u>101,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>39,000</u></b>             | <b><u>39,000</u></b>              | <b><u>39,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>122,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 12,000                           |                                   | 12,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1148                                                                | GBPS - CHUL MAKAN THATTA THATTA<br>(Semis Code -404090541) |                    |           |                     |
| GBPS - CHUL MAKAN THATTA THATTA<br>(Semis Code -404090541)            |                                                            |                    |           | 358,000             |
|                                                                       |                                                            |                    |           | 358,000             |
|                                                                       |                                                            |                    |           | 462,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1149</b>                                                         | <b>GBPS - PIR ASLAM SHAH @ SUKHIO AUTHO<br/>THATTA THATTA<br/>(Semis Code -404090082)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                  |                                                                                  |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                                             |  |                                  |                                   |                                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                                             |  |                                  |                                   |                                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                                             |  |                                  |                                   |                                  |
| 091102                                                                           | PRIMARY                                                                          |                                             |  |                                  |                                   |                                  |
| TX1149                                                                           | GBPS - PIR ASLAM SHAH @ SUKHIO AUTHO<br>THATTA THATTA<br>(Semis Code -404090082) |                                             |  |                                  |                                   |                                  |
|                                                                                  |                                                                                  |                                             |  |                                  |                                   |                                  |
| GBPS - PIR ASLAM SHAH @ SUKHIO AUTHO<br>THATTA THATTA<br>(Semis Code -404090082) |                                                                                  |                                             |  | 237,000                          | 237,000                           | 332,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1150</b>                                                         | <b>GBPS - MUHAMMAD ALI JAT THATTA THATTA<br/>(Semis Code -404090029)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                                           |  |                                   |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                                  |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                                  |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                                  |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                                           |  |                                   |
| 091102                                                                | PRIMARY                                                          |                                           |  |                                   |
| TX1150                                                                | GBPS - MUHAMMAD ALI JAT THATTA THATTA<br>(Semis Code -404090029) |                                           |  |                                   |
| GBPS - MUHAMMAD ALI JAT THATTA THATTA<br>(Semis Code -404090029)      |                                                                  |                                           |  | 287,000                           |
|                                                                       |                                                                  |                                           |  | 287,000                           |
|                                                                       |                                                                  |                                           |  | 386,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1151</b>                                                         | <b>GBPS - ALLAH BUX GANDRO THATTA THATTA<br/>(Semis Code -404090234)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u>143,000</u>                   | <u>88,000</u>                     | <u>143,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>131,000</u>                   | <u>88,000</u>                     | <u>131,000</u>                   |
| A03901                                                                | Stationery                                                               |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 44,000                           |                                   | 44,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u>97,000</u>                    | <u>152,000</u>                    | <u>97,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u>36,000</u>                    | <u>36,000</u>                     | <u>36,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u>50,000</u>                    | <u>116,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 116,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>11,000</u>                    |                                   | <u>11,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 11,000                           |                                   | 11,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1151                                                                | GBPS - ALLAH BUX GANDRO THATTA THATTA<br>(Semis Code -404090234) |                    |           |                     |
| GBPS - ALLAH BUX GANDRO THATTA THATTA<br>(Semis Code -404090234)      |                                                                  |                    |           | 343,000             |
|                                                                       |                                                                  |                    |           | 343,000             |
|                                                                       |                                                                  |                    |           | 446,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1152</b>                                                         | <b>GBPS - MUHAMMAD KHAN BARCH THATTA<br/>THATTA<br/>(Semis Code -404090146)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1152                                                                 | GBPS - MUHAMMAD KHAN BARCH THATTA<br>THATTA<br>(Semis Code -404090146) |                    |           |                     |
| GBPS - MUHAMMAD KHAN BARCH THATTA<br>THATTA<br>(Semis Code -404090146) |                                                                        |                    |           | 264,000             |
|                                                                        |                                                                        |                    |           | 264,000             |
|                                                                        |                                                                        |                    |           | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1153</b>                                                         | <b>GBPS - MUHAMMAD KHAN MANCHRI @ALI<br/>MUHAMMAD SOOM THATTA THATTA<br/>(Semis Code -404090066)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TX1153                                                                                      | GBPS - MUHAMMAD KHAN MANCHRI @ALI<br>MUHAMMAD SOOM THATTA THATTA<br>(Semis Code -404090066) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN MANCHRI @ALI<br>MUHAMMAD SOOM THATTA THATTA<br>(Semis Code -404090066) |                                                                                             |                    |           | 256,000             | 256,000              | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1154</b>                                                         | <b>GBPS - BAKSHO JOKHIO @ HALANI JAKHRO<br/>THATTA THATTA<br/>(Semis Code -404090016)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |                      |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |                      |                     |
| TX1154                                                                           | GBPS - BAKSHO JOKHIO @ HALANI JAKHRO<br>THATTA THATTA<br>(Semis Code -404090016) |                    |           |                     |                      |                     |
| GBPS - BAKSHO JOKHIO @ HALANI JAKHRO<br>THATTA THATTA<br>(Semis Code -404090016) |                                                                                  |                    |           | 257,000             | 257,000              | 354,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1155</b>                                                         | <b>GBPS - REVENUE COLONY MAKLI THATTA<br/>THATTA (Semis Code -404090591)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <u>133,000</u>                   | <u>83,000</u>                     | <u>133,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <u>121,000</u>                   | <u>83,000</u>                     | <u>121,000</u>                   |
| A03901                                                                | Stationery                                                                   |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                            |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                     |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                            |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                       |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                       |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <u>93,000</u>                    | <u>143,000</u>                    | <u>93,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <u>33,000</u>                    | <u>33,000</u>                     | <u>33,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                        |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                     |                                           |  | <u>50,000</u>                    | <u>110,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                       |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                   |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                      |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                      |                    |           | 2025-2026           |
|                                                                       |                                                                      |                    |           | 2026-2027           |
|                                                                       |                                                                      |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                 |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                      |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                               |                    |           |                     |
| 091102                                                                | PRIMARY                                                              |                    |           |                     |
| TX1155                                                                | GBPS - REVENUE COLONY MAKLI THATTA<br>THATTA (Semis Code -404090591) |                    |           |                     |
| GBPS - REVENUE COLONY MAKLI THATTA<br>THATTA (Semis Code -404090591)  |                                                                      |                    |           | 328,000             |
|                                                                       |                                                                      |                    |           | 328,000             |
|                                                                       |                                                                      |                    |           | 430,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1156</b>                                                         | <b>GBPS - ISMAIL JOKHIO THATTA THATTA<br/>(Semis Code -404060257)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1156                                                                | GBPS - ISMAIL JOKHIO THATTA THATTA<br>(Semis Code -404060257) |                    |           |                     |
| GBPS - ISMAIL JOKHIO THATTA THATTA<br>(Semis Code -404060257)         |                                                               |                    |           | 267,000             |
|                                                                       |                                                               |                    |           | 267,000             |
|                                                                       |                                                               |                    |           | 364,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1157</b>                                                         | <b>GBPS - SALEH MUHAMMAD THATTA THATTA<br/>(Semis Code -404090503)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1157                                                                | GBPS - SALEH MUHAMMAD THATTA THATTA<br>(Semis Code -404090503) |                    |           |                     |
| GBPS - SALEH MUHAMMAD THATTA THATTA<br>(Semis Code -404090503)        |                                                                |                    |           | 264,000             |
|                                                                       |                                                                |                    |           | 264,000             |
|                                                                       |                                                                |                    |           | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1158</b>                                                         | <b>GBPS - HAJI SALEH BABAR THATTA THATTA<br/>(Semis Code -404090391)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1158                                                                | GBPS - HAJI SALEH BABAR THATTA THATTA<br>(Semis Code -404090391) |                    |           |                     |
| GBPS - HAJI SALEH BABAR THATTA THATTA<br>(Semis Code -404090391)      |                                                                  |                    |           | 263,000             |
|                                                                       |                                                                  |                    |           | 263,000             |
|                                                                       |                                                                  |                    |           | 360,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1159</b>                                                         | <b>GBPS - JHANDO KHAN MAREE THATTA THATTA<br/>(Semis Code -404090569)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1159                                                                | GBPS - JHANDO KHAN MAREE THATTA THATTA<br>(Semis Code -404090569) |                    |           |                     |
| GBPS - JHANDO KHAN MAREE THATTA THATTA<br>(Semis Code -404090569)     |                                                                   |                    |           |                     |
|                                                                       |                                                                   |                    |           | 292,000             |
|                                                                       |                                                                   |                    |           | 292,000             |
|                                                                       |                                                                   |                    |           | 391,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1160</b>                                                         | <b>GBPS - RAMZAN MIRBAHAR @ MEEHAN<br/>MANGANHAR THATTA THATTA<br/>(Semis Code -404090393)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TX1160                                                                                | GBPS - RAMZAN MIRBAHAR @ MEEHAN<br>MANGANHAR THATTA THATTA<br>(Semis Code -404090393) |                    |           |                     |                      |                     |
| GBPS - RAMZAN MIRBAHAR @ MEEHAN<br>MANGANHAR THATTA THATTA<br>(Semis Code -404090393) |                                                                                       |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1161</b>                                                         | <b>GBPS - TAJ MUHAMMAD ABBASI THATTA<br/>THATTA<br/>(Semis Code -404090477)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u>236,000</u>                   | <u>131,000</u>                    | <u>236,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u>6,000</u>                     |                                   | <u>6,000</u>                     |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u>230,000</u>                   | <u>131,000</u>                    | <u>230,000</u>                   |
| A03901                                                                | Stationery                                                                      |                                           |  | 125,000                          | 125,000                           | 125,000                          |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 84,000                           |                                   | 84,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u>137,000</u>                   | <u>242,000</u>                    | <u>137,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u>66,000</u>                    | <u>66,000</u>                     | <u>66,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u>50,000</u>                    | <u>176,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 176,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u>21,000</u>                    |                                   | <u>21,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 21,000                           |                                   | 21,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1161                                                                 | GBPS - TAJ MUHAMMAD ABBASI THATTA<br>THATTA<br>(Semis Code -404090477) |                    |           |                     |                      |                     |
| GBPS - TAJ MUHAMMAD ABBASI THATTA<br>THATTA<br>(Semis Code -404090477) |                                                                        |                    |           | 487,000             | 487,000              | 601,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1162</b>                                                         | <b>GBPS - HAJI SAKHANI THATTA THATTA<br/>(Semis Code -404090163)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u>135,000</u>                   | <u>84,000</u>                     | <u>135,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u>123,000</u>                   | <u>84,000</u>                     | <u>123,000</u>                   |
| A03901                                                                | Stationery                                                           |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u>93,000</u>                    | <u>144,000</u>                    | <u>93,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u>33,000</u>                    | <u>33,000</u>                     | <u>33,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u>50,000</u>                    | <u>111,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 10,000                           |                                   | 10,000                           |

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| 091102 PRIMARY                                                        |                                                              |                                           |                                  |                                            |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                              |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                      |                                           |                                  |                                            |
| TX1162                                                                | GBPS - HAJI SAKHANI THATTA THATTA<br>(Semis Code -404090163) |                                           |                                  |                                            |
| GBPS - HAJI SAKHANI THATTA THATTA<br>(Semis Code -404090163)          |                                                              |                                           | 330,000                          | 330,000 432,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1163</b>                                                         | <b>GBPS - SIDDIQUE JOKHIO THATTA THATTA<br/>(Semis Code -404090199)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                                 |           |           |           |           |           |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                 | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                 | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                 |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                         |           |           |           |           |           |
|                                                                       |                                                                 |           |           |           |           |           |
| TX1163                                                                | GBPS - SIDDIQUE JOKHIO THATTA THATTA<br>(Semis Code -404090199) |           |           |           |           |           |
|                                                                       |                                                                 |           |           |           |           |           |
| GBPS - SIDDIQUE JOKHIO THATTA THATTA<br>(Semis Code -404090199)       |                                                                 |           |           | 272,000   | 272,000   | 370,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |                                  |                                   |                                  |
| <b>TX1164</b>                                                         | <b>GBPS - HAJI BEHDOOR PALARI @ ALI GULAM<br/>PALARI THATTA THATTA<br/>(Semis Code -404090200)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TX1164                                                                                    | GBPS - HAJI BEHDOOR PALARI @ ALI GULAM<br>PALARI THATTA THATTA<br>(Semis Code -404090200) |                    |           |                     |                      |                     |
| GBPS - HAJI BEHDOOR PALARI @ ALI GULAM<br>PALARI THATTA THATTA<br>(Semis Code -404090200) |                                                                                           |                    |           | 249,000             | 249,000              | 345,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1165</b>                                                         | <b>GBPS - MAKHDOOM HASHIM THATTA THATTA<br/>(Semis Code -404090374)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <u>133,000</u>                   | <u>83,000</u>                     | <u>133,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u>121,000</u>                   | <u>83,000</u>                     | <u>121,000</u>                   |
| A03901                                                                | Stationery                                                              |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <u>93,000</u>                    | <u>143,000</u>                    | <u>93,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <u>33,000</u>                    | <u>33,000</u>                     | <u>33,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <u>50,000</u>                    | <u>110,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 10,000                           |                                   | 10,000                           |



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| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1165                                                                | GBPS - MAKHDOOM HASHIM THATTA THATTA<br>(Semis Code -404090374) |                    |           |                     |
| GBPS - MAKHDOOM HASHIM THATTA THATTA<br>(Semis Code -404090374)       |                                                                 |                    |           | 328,000             |
|                                                                       |                                                                 |                    |           | 328,000             |
|                                                                       |                                                                 |                    |           | 430,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1166</b>                                                         | <b>GBPS - BOTO MAKHAN THATTA THATTA<br/>(Semis Code -404090161)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>125,000</u></b>            | <b><u>79,000</u></b>              | <b><u>125,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>113,000</u></b>            | <b><u>79,000</u></b>              | <b><u>113,000</u></b>            |
| A03901                                                                | Stationery                                                          |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>90,000</u></b>             | <b><u>136,000</u></b>             | <b><u>90,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>31,000</u></b>             | <b><u>31,000</u></b>              | <b><u>31,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>105,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 9,000                            |                                   | 9,000                            |

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| 091102    PRIMARY                                                     |                                                             |           |           |           |           |           |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                             | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                             | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                             |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                     |           |           |           |           |           |
| TX1166                                                                | GBPS - BOTO MAKHAN THATTA THATTA<br>(Semis Code -404090161) |           |           |           |           |           |
| GBPS - BOTO MAKHAN THATTA THATTA<br>(Semis Code -404090161)           |                                                             |           |           | 316,000   | 316,000   | 417,000   |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1167</b>                                                         | <b>GBPS - SULEMAN BABAR THATTA THATTA<br/>(Semis Code -404090435)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           | Rs                  |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1167                                                                | GBPS - SULEMAN BABAR THATTA THATTA<br>(Semis Code -404090435) |                    |           |                     |
| GBPS - SULEMAN BABAR THATTA THATTA<br>(Semis Code -404090435)         |                                                               |                    |           | 267,000             |
|                                                                       |                                                               |                    |           | 267,000             |
|                                                                       |                                                               |                    |           | 364,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1168</b>                                                         | <b>GBPS - LOUNG SHORO THATTA THATTA<br/>(Semis Code -404090198)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                                   |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                             |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                             |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                             |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                                   |
| 091102                                                                | PRIMARY                                                     |                    |           |                                   |
| TX1168                                                                | GBPS - LOUNG SHORO THATTA THATTA<br>(Semis Code -404090198) |                    |           |                                   |
| GBPS - LOUNG SHORO THATTA THATTA<br>(Semis Code -404090198)           |                                                             |                    |           | 258,000                           |
|                                                                       |                                                             |                    |           | 258,000                           |
|                                                                       |                                                             |                    |           | 355,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1169</b>                                                         | <b>GBPS - URIS JAKHRO THATTA THATTA<br/>(Semis Code -404090592)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 7,000                            |                                   | 7,000                            |



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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                     |                                           |  |                                  |                                   |                                  |
| TX1169                                                                | GBPS - URIS JAKHRO THATTA THATTA<br>(Semis Code -404090592) |                                           |  |                                  |                                   |                                  |
| GBPS - URIS JAKHRO THATTA THATTA<br>(Semis Code -404090592)           |                                                             |                                           |  | 287,000                          | 287,000                           | 386,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1170</b>                                                         | <b>GBPS - ABDULLAH BIKAK THATTA THATTA<br/>(Semis Code -404090573)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>129,000</u></b>            | <b><u>81,000</u></b>              | <b><u>129,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>117,000</u></b>            | <b><u>81,000</u></b>              | <b><u>117,000</u></b>            |
| A03901                                                                | Stationery                                                             |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>92,000</u></b>             | <b><u>140,000</u></b>             | <b><u>92,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>32,000</u></b>             | <b><u>32,000</u></b>              | <b><u>32,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>108,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                                |           |           |           |           |           |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                        |           |           |           |           |           |
|                                                                       |                                                                |           |           |           |           |           |
| TX1170                                                                | GBPS - ABDULLAH BIKAK THATTA THATTA<br>(Semis Code -404090573) |           |           |           |           |           |
|                                                                       |                                                                |           |           |           |           |           |
| GBPS - ABDULLAH BIKAK THATTA THATTA<br>(Semis Code -404090573)        |                                                                |           |           | 322,000   | 322,000   | 423,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1171</b>                                                         | <b>GBPS - JHIRK SIDE THATTA THATTA<br/>(Semis Code -404090440)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1171                                                                | GBPS - JHIRK SIDE THATTA THATTA<br>(Semis Code -404090440) |                    |           |                     |
| GBPS - JHIRK SIDE THATTA THATTA<br>(Semis Code -404090440)            |                                                            |                    |           | 262,000             |
|                                                                       |                                                            |                    |           | 262,000             |
|                                                                       |                                                            |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1172</b>                                                         | <b>GBPS - SHEERAZI FORM THATTA THATTA<br/>(Semis Code -404090229)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                            |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                       |                                           |  |                                  |                                   |                                  |
| TX1172                                                                | GBPS - SHEERAZI FORM THATTA THATTA<br>(Semis Code -404090229) |                                           |  |                                  |                                   |                                  |
| GBPS - SHEERAZI FORM THATTA THATTA<br>(Semis Code -404090229)         |                                                               |                                           |  | 237,000                          | 237,000                           | 332,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1173</b>                                                         | <b>GBPS - HAJI JAFFAR KHUMAN THATTA THATTA<br/>(Semis Code -404090069)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1173                                                                | GBPS - HAJI JAFFAR KHUMAN THATTA THATTA<br>(Semis Code -404090069) |                    |           |                     |                      |                     |
| GBPS - HAJI JAFFAR KHUMAN THATTA THATTA<br>(Semis Code -404090069)    |                                                                    |                    |           | 247,000             | 247,000              | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1174</b>                                                         | <b>GBPS - SAHIB DINO UMRANI THATTA THATTA<br/>(Semis Code -404090492)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1174                                                                | GBPS - SAHIB DINO UMRANI THATTA THATTA<br>(Semis Code -404090492) |                    |           |                     |                      |                     |
| GBPS - SAHIB DINO UMRANI THATTA THATTA<br>(Semis Code -404090492)     |                                                                   |                    |           | 258,000             | 258,000              | 355,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1175</b>                                                         | <b>GBPS - GHULAM MUHAMMAD BROHI THATTA<br/>THATTA<br/>(Semis Code -404090112)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>91,000</u></b>             | <b><u>59,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1175                                                                   | GBPS - GHULAM MUHAMMAD BROHI THATTA<br>THATTA<br>(Semis Code -404090112) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUHAMMAD BROHI THATTA<br>THATTA<br>(Semis Code -404090112) |                                                                          |                    |           | 267,000             | 267,000              | 365,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1176</b>                                                         | <b>GBPS - SOOMAR CHHUTTO THATTA THATTA<br/>(Semis Code -404090118)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <u>75,000</u>                    | <u>51,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <u>6,000</u>                     |                                   | <u>6,000</u>                     |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>69,000</u>                    | <u>51,000</u>                     | <u>69,000</u>                    |
| A03901                                                                | Stationery                                                             |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <u>72,000</u>                    | <u>96,000</u>                     | <u>72,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <u>17,000</u>                    | <u>17,000</u>                     | <u>17,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <u>50,000</u>                    | <u>79,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>5,000</u>                     |                                   | <u>5,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1176                                                                | GBPS - SOOMAR CHHUTTO THATTA THATTA<br>(Semis Code -404090118) |                    |           |                     |
| GBPS - SOOMAR CHHUTTO THATTA THATTA<br>(Semis Code -404090118)        |                                                                |                    |           | 243,000             |
|                                                                       |                                                                |                    |           | 243,000             |
|                                                                       |                                                                |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1177</b>                                                         | <b>GBPS - USMAN LAKHO THATTA THATTA<br/>(Semis Code -404090398)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 7,000                            |                                   | 7,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |                      |                     |
| TX1177                                                                | GBPS - USMAN LAKHO THATTA THATTA<br>(Semis Code -404090398) |                    |           |                     |                      |                     |
| GBPS - USMAN LAKHO THATTA THATTA<br>(Semis Code -404090398)           |                                                             |                    |           | 280,000             | 280,000              | 378,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1178</b>                                                         | <b>GBPS - KHAMOON NAREJO THATTA THATTA<br/>(Semis Code -404090409)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1178                                                                | GBPS - KHAMOON NAREJO THATTA THATTA<br>(Semis Code -404090409) |                    |           |                     |
| GBPS - KHAMOON NAREJO THATTA THATTA<br>(Semis Code -404090409)        |                                                                |                    |           | 252,000             |
|                                                                       |                                                                |                    |           | 252,000             |
|                                                                       |                                                                |                    |           | 348,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1179</b>                                                         | <b>GBPS - SAIFAL JAKHRO@MISRI JAKHRO<br/>THATTA THATTA<br/>(Semis Code -404090233)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1179                                                                        | GBPS - SAIFAL JAKHRO@MISRI JAKHRO<br>THATTA THATTA<br>(Semis Code -404090233) |                    |           |                     |                      |                     |
| GBPS - SAIFAL JAKHRO@MISRI JAKHRO<br>THATTA THATTA<br>(Semis Code -404090233) |                                                                               |                    |           | 247,000             | 247,000              | 343,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1180</b>                                                         | <b>GBPS - MEVO KHAN MANCHERI THATTA THATTA<br/>(Semis Code -904000008)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1180                                                                | GBPS - MEVO KHAN MANCHERI THATTA THATTA<br>(Semis Code -904000008) |                    |           |                     |                      |                     |
| GBPS - MEVO KHAN MANCHERI THATTA THATTA<br>(Semis Code -904000008)    |                                                                    |                    |           | 277,000             | 277,000              | 375,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1181</b>                                                         | <b>GBPS - ALI MUHAMMAD KHUMAN THATTA<br/>THATTA<br/>(Semis Code -404090070)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1181                                                                 | GBPS - ALI MUHAMMAD KHUMAN THATTA<br>THATTA<br>(Semis Code -404090070) |                    |           |                     |                      |                     |
| GBPS - ALI MUHAMMAD KHUMAN THATTA<br>THATTA<br>(Semis Code -404090070) |                                                                        |                    |           | 252,000             | 252,000              | 348,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1182</b>                                                         | <b>GBPS - JUMOO MIR BAHAR THATTA THATTA<br/>(Semis Code -404090410)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1182                                                                | GBPS - JUMOO MIR BAHAR THATTA THATTA<br>(Semis Code -404090410) |                    |           |                     |
| GBPS - JUMOO MIR BAHAR THATTA THATTA<br>(Semis Code -404090410)       |                                                                 |                    |           | 264,000             |
|                                                                       |                                                                 |                    |           | 264,000             |
|                                                                       |                                                                 |                    |           | 361,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1183</b>                                                         | <b>GBPS - NAWAZ ALI BURFAT THATTA THATTA<br/>(Semis Code -404090438)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1183                                                                | GBPS - NAWAZ ALI BURFAT THATTA THATTA<br>(Semis Code -404090438) |                    |           |                     |
| GBPS - NAWAZ ALI BURFAT THATTA THATTA<br>(Semis Code -404090438)      |                                                                  |                    |           | 247,000             |
|                                                                       |                                                                  |                    |           | 247,000             |
|                                                                       |                                                                  |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1184</b>                                                         | <b>GBPS - PANDHI GANDRO @ MAH RUKH JAKHRO<br/>THATTA THATTA<br/>(Semis Code -404090068)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                  |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <u>69,000</u>                    | <u>90,000</u>                     | <u>69,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |                      |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |                      |                     |
| TX1184                                                                             | GBPS - PANDHI GANDRO @ MAH RUKH JAKHRO<br>THATTA THATTA<br>(Semis Code -404090068) |                    |           |                     |                      |                     |
| GBPS - PANDHI GANDRO @ MAH RUKH JAKHRO<br>THATTA THATTA<br>(Semis Code -404090068) |                                                                                    |                    |           | 239,000             | 239,000              | 334,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1185</b>                                                         | <b>GBPS - AUTHA VILLAGE THATTA THATTA<br/>(Semis Code -404090046)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| TX1185                                                                | GBPS - AUTHA VILLAGE THATTA THATTA<br>(Semis Code -404090046) |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| GBPS - AUTHA VILLAGE THATTA THATTA<br>(Semis Code -404090046)         |                                                               |                    |           | 272,000             | 272,000              | 370,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1186</b>                                                         | <b>GBPS - MUHAMMAD IBRAHIM MANGSI THATTA<br/>THATTA<br/>(Semis Code -404090602)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1186                                                                     | GBPS - MUHAMMAD IBRAHIM MANGSI THATTA<br>THATTA<br>(Semis Code -404090602) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD IBRAHIM MANGSI THATTA<br>THATTA<br>(Semis Code -404090602) |                                                                            |                    |           | 273,000             | 273,000              | 371,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1187</b>                                                         | <b>GBPS - ALLAH DINO GADO THATTA THATTA<br/>(Semis Code -404090509)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>121,000</u></b>            | <b><u>77,000</u></b>              | <b><u>121,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>109,000</u></b>            | <b><u>77,000</u></b>              | <b><u>109,000</u></b>            |
| A03901                                                                | Stationery                                                              |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>88,000</u></b>             | <b><u>132,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>103,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1187                                                                | GBPS - ALLAH DINO GADO THATTA THATTA<br>(Semis Code -404090509) |                    |           |                     |
| GBPS - ALLAH DINO GADO THATTA THATTA<br>(Semis Code -404090509)       |                                                                 |                    |           | 309,000             |
|                                                                       |                                                                 |                    |           | 309,000             |
|                                                                       |                                                                 |                    |           | 409,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1188</b>                                                         | <b>GBPS - MEHOON BURFAT THATTA THATTA<br/>(Semis Code -404090352)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                                           |  |                                   |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                               |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                               |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                               |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |  |                                   |
| 091102                                                                | PRIMARY                                                       |                                           |  |                                   |
| TX1188                                                                | GBPS - MEHOON BURFAT THATTA THATTA<br>(Semis Code -404090352) |                                           |  |                                   |
| GBPS - MEHOON BURFAT THATTA THATTA<br>(Semis Code -404090352)         |                                                               |                                           |  | 267,000                           |
|                                                                       |                                                               |                                           |  | 267,000                           |
|                                                                       |                                                               |                                           |  | 364,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1189</b>                                                         | <b>GBPS - BAHARANI THATTA THATTA<br/>(Semis Code -404090165)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>107,000</u></b>            | <b><u>67,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 8,000                            |                                   | 8,000                            |



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| 091102 PRIMARY                                                        |                                                          |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                          |                    |           | 2025-2026           |
|                                                                       |                                                          |                    |           | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                    |           |                     |
| 091102                                                                | PRIMARY                                                  |                    |           |                     |
| TX1189                                                                | GBPS - BAHARANI THATTA THATTA<br>(Semis Code -404090165) |                    |           |                     |
| GBPS - BAHARANI THATTA THATTA<br>(Semis Code -404090165)              |                                                          |                    |           | 292,000             |
|                                                                       |                                                          |                    |           | 292,000             |
|                                                                       |                                                          |                    |           | 392,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1190</b>                                                         | <b>GBPS - ABDUL QADIR PURICHO THATTA<br/>THATTA<br/>(Semis Code -404090018)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>129,000</b></u>            | <u><b>81,000</b></u>              | <u><b>129,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>117,000</b></u>            | <u><b>81,000</b></u>              | <u><b>117,000</b></u>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>92,000</b></u>             | <u><b>140,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>108,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1190                                                                 | GBPS - ABDUL QADIR PURICHO THATTA<br>THATTA<br>(Semis Code -404090018) |                    |           |                     |
| GBPS - ABDUL QADIR PURICHO THATTA<br>THATTA<br>(Semis Code -404090018) |                                                                        |                    |           | 322,000             |
|                                                                        |                                                                        |                    |           | 322,000             |
|                                                                        |                                                                        |                    |           | 423,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1191</b>                                                         | <b>GBPS - NABI BUX MISAN THATTA THATTA<br/>(Semis Code -404090478)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>107,000</u></b>            | <b><u>67,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                             |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                                |           |           |           |           |           |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                        |           |           |           |           |           |
| TX1191                                                                | GBPS - NABI BUX MISAN THATTA THATTA<br>(Semis Code -404090478) |           |           |           |           |           |
| GBPS - NABI BUX MISAN THATTA THATTA<br>(Semis Code -404090478)        |                                                                |           |           | 292,000   | 292,000   | 392,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1192</b>                                                         | <b>GBPS - SAJAN KHASKHELI THATTA THATTA<br/>(Semis Code -404090122)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1192                                                                | GBPS - SAJAN KHASKHELI THATTA THATTA<br>(Semis Code -404090122) |                    |           |                     |
| GBPS - SAJAN KHASKHELI THATTA THATTA<br>(Semis Code -404090122)       |                                                                 |                    |           | 237,000             |
|                                                                       |                                                                 |                    |           | 237,000             |
|                                                                       |                                                                 |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1193</b>                                                         | <b>GBPS - QASIM BROHI THATTA THATTA<br/>(Semis Code -404090225)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 4,000                            |                                   | 4,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1193                                                                | GBPS - QASIM BROHI THATTA THATTA<br>(Semis Code -404090225) |                    |           |                     |
| GBPS - QASIM BROHI THATTA THATTA<br>(Semis Code -404090225)           |                                                             |                    |           | 237,000             |
|                                                                       |                                                             |                    |           | 237,000             |
|                                                                       |                                                             |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1194</b>                                                         | <b>GBPS - MUNGER KHAN PALIJO THATTA THATTA<br/>(Semis Code -404090180)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u><b>146,000</b></u>            | <u><b>90,000</b></u>              | <u><b>146,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>134,000</b></u>            | <u><b>90,000</b></u>              | <u><b>134,000</b></u>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u><b>103,000</b></u>            | <u><b>103,000</b></u>             | <u><b>206,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>154,000</b></u>             | <u><b>98,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u><b>37,000</b></u>             | <u><b>37,000</b></u>              | <u><b>37,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>117,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 11,000                           |                                   | 11,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1194                                                                | GBPS - MUNGER KHAN PALIJO THATTA THATTA<br>(Semis Code -404090180) |                    |           |                     |
| GBPS - MUNGER KHAN PALIJO THATTA THATTA<br>(Semis Code -404090180)    |                                                                    |                    |           | 347,000             |
|                                                                       |                                                                    |                    |           | 347,000             |
|                                                                       |                                                                    |                    |           | 450,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1195</b>                                                         | <b>GBPS - HAJI ALI BUX MANCHRI THATTA<br/>THATTA<br/>(Semis Code -404090048)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1195                                                                | GBPS - HAJI ALI BUX MANCHRI THATTA<br>THATTA<br>(Semis Code -404090048) |                    |           |                     |                      |                     |
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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1196</b>                                                         | <b>GBPS - NABI BUX PALARI THATTA THATTA<br/>(Semis Code -404090144)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1196                                                                | GBPS - NABI BUX PALARI THATTA THATTA<br>(Semis Code -404090144) |                    |           |                     |
| GBPS - NABI BUX PALARI THATTA THATTA<br>(Semis Code -404090144)       |                                                                 |                    |           | 267,000             |
|                                                                       |                                                                 |                    |           | 267,000             |
|                                                                       |                                                                 |                    |           | 364,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1197</b>                                                         | <b>GBPS - RAMZAN KHASKHELI THATTA THATTA<br/>(Semis Code -404060413)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                                   |
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                                  |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                                  |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                                  |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                                   |
| 091102                                                                | PRIMARY                                                          |                    |           |                                   |
| TX1197                                                                | GBPS - RAMZAN KHASKHELI THATTA THATTA<br>(Semis Code -404060413) |                    |           |                                   |
| GBPS - RAMZAN KHASKHELI THATTA THATTA<br>(Semis Code -404060413)      |                                                                  |                    |           | 263,000                           |
|                                                                       |                                                                  |                    |           | 263,000                           |
|                                                                       |                                                                  |                    |           | 360,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1198</b>                                                         | <b>GBPS - JELANI MOHALLA THATTA THATTA<br/>(Semis Code -404090038)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                             |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1198                                                                | GBPS - JELANI MOHALLA THATTA THATTA<br>(Semis Code -404090038) |                    |           |                     |
| GBPS - JELANI MOHALLA THATTA THATTA<br>(Semis Code -404090038)        |                                                                |                    |           | 298,000             |
|                                                                       |                                                                |                    |           | 298,000             |
|                                                                       |                                                                |                    |           | 398,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1199</b>                                                         | <b>GBPS - ARBAB WALI MUHAMMAD THATTA<br/>THATTA (Semis Code -404090173)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |                                           |  | <b><u>110,000</u></b>            | <b><u>71,000</u></b>              | <b><u>110,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>71,000</u></b>              | <b><u>98,000</u></b>             |
| A03901                                                                | Stationery                                                                  |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                           |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                    |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                           |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                      |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                      |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                       |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                      |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                  |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                     |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                     |                    |           | 2025-2026           |
|                                                                       |                                                                     |                    |           | 2026-2027           |
|                                                                       |                                                                     |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                     |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                              |                    |           |                     |
| 091102                                                                | PRIMARY                                                             |                    |           |                     |
| TX1199                                                                | GBPS - ARBAB WALI MUHAMMAD THATTA<br>THATTA (Semis Code -404090173) |                    |           |                     |
| GBPS - ARBAB WALI MUHAMMAD THATTA<br>THATTA (Semis Code -404090173)   |                                                                     |                    |           | 293,000             |
|                                                                       |                                                                     |                    |           | 293,000             |
|                                                                       |                                                                     |                    |           | 392,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1200</b>                                                         | <b>GBPS - JUMAN DARS THATTA THATTA<br/>(Semis Code -404090218)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>111,000</u></b>            | <b><u>69,000</u></b>              | <b><u>111,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>86,000</u></b>             | <b><u>128,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>100,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           | Rs                  |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1200                                                                | GBPS - JUMAN DARS THATTA THATTA<br>(Semis Code -404090218) |                    |           |                     |
| GBPS - JUMAN DARS THATTA THATTA<br>(Semis Code -404090218)            |                                                            |                    |           | 297,000             |
|                                                                       |                                                            |                    |           | 297,000             |
|                                                                       |                                                            |                    |           | 397,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1201</b>                                                         | <b>GBPS - BABU SHAH THATTA THATTA<br/>(Semis Code -404090020)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                          |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                          |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                            |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                        |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                           |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                           |                    |           | 2025-2026           |
|                                                                       |                                                           |                    |           | 2026-2027           |
|                                                                       |                                                           |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                    |           |                     |
| 091102                                                                | PRIMARY                                                   |                    |           |                     |
| TX1201                                                                | GBPS - BABU SHAH THATTA THATTA<br>(Semis Code -404090020) |                    |           |                     |
| GBPS - BABU SHAH THATTA THATTA<br>(Semis Code -404090020)             |                                                           |                    |           | 247,000             |
|                                                                       |                                                           |                    |           | 247,000             |
|                                                                       |                                                           |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1202</b>                                                         | <b>GBPS - IMAM BUX PALARI THATTA THATTA<br/>(Semis Code -404090037)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1202                                                                | GBPS - IMAM BUX PALARI THATTA THATTA<br>(Semis Code -404090037) |                    |           |                     |
| GBPS - IMAM BUX PALARI THATTA THATTA<br>(Semis Code -404090037)       |                                                                 |                    |           | 288,000             |
|                                                                       |                                                                 |                    |           | 288,000             |
|                                                                       |                                                                 |                    |           | 387,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1203</b>                                                         | <b>GBPS - MUHAMMAD ALI SHORO THATTA THATTA<br/>(Semis Code -404090017)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u>143,000</u>                   | <u>88,000</u>                     | <u>143,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>131,000</u>                   | <u>88,000</u>                     | <u>131,000</u>                   |
| A03901                                                                | Stationery                                                                 |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 44,000                           |                                   | 44,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u>97,000</u>                    | <u>152,000</u>                    | <u>97,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u>36,000</u>                    | <u>36,000</u>                     | <u>36,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u>50,000</u>                    | <u>116,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 116,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>11,000</u>                    |                                   | <u>11,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 11,000                           |                                   | 11,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1203                                                                | GBPS - MUHAMMAD ALI SHORO THATTA THATTA<br>(Semis Code -404090017) |                    |           |                     |
| GBPS - MUHAMMAD ALI SHORO THATTA THATTA<br>(Semis Code -404090017)    |                                                                    |                    |           | 343,000             |
|                                                                       |                                                                    |                    |           | 343,000             |
|                                                                       |                                                                    |                    |           | 446,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1204</b>                                                         | <b>GBPS - JUMAN WALHARI THATTA THATTA<br/>(Semis Code -404090023)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 8,000                            |                                   | 8,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
| TX1204                                                                | GBPS - JUMAN WALHARI THATTA THATTA<br>(Semis Code -404090023) |                    |           |                     |                      |                     |
| GBPS - JUMAN WALHARI THATTA THATTA<br>(Semis Code -404090023)         |                                                               |                    |           | 299,000             | 299,000              | 399,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1205</b>                                                         | <b>GBPS - HAROON SHORO THATTA THATTA<br/>(Semis Code -404090097)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                        |                                                              |                                           |  |                                   |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                              |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                              |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                              |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                                           |  |                                   |
| 091102                                                                | PRIMARY                                                      |                                           |  |                                   |
| TX1205                                                                | GBPS - HAROON SHORO THATTA THATTA<br>(Semis Code -404090097) |                                           |  |                                   |
| GBPS - HAROON SHORO THATTA THATTA<br>(Semis Code -404090097)          |                                                              |                                           |  | 257,000                           |
|                                                                       |                                                              |                                           |  | 257,000                           |
|                                                                       |                                                              |                                           |  | 354,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1206</b>                                                         | <b>GBPS - MISRI SARKI THATTA THATTA<br/>(Semis Code -404090568)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>86,000</u></b>             | <b><u>56,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1206                                                                | GBPS - MISRI SARKI THATTA THATTA<br>(Semis Code -404090568) |                    |           |                     |
| GBPS - MISRI SARKI THATTA THATTA<br>(Semis Code -404090568)           |                                                             |                    |           | 260,000             |
|                                                                       |                                                             |                    |           | 260,000             |
|                                                                       |                                                             |                    |           | 357,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1207</b>                                                         | <b>GBPS - AHMED SOLANGI THATTA THATTA<br/>(Semis Code -404090444)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                               |           |           |           |           |           |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                               | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                               | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                               |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                       |           |           |           |           |           |
| TX1207                                                                | GBPS - AHMED SOLANGI THATTA THATTA<br>(Semis Code -404090444) |           |           |           |           |           |
| GBPS - AHMED SOLANGI THATTA THATTA<br>(Semis Code -404090444)         |                                                               |           |           | 264,000   | 264,000   | 361,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1208</b>                                                         | <b>GBPS - MUHAMMAD YOUSIF PALARI THATTA<br/>THATTA<br/>(Semis Code -404090049)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1208                                                                    | GBPS - MUHAMMAD YOUSIF PALARI THATTA<br>THATTA<br>(Semis Code -404090049) |                    |           |                     |
| GBPS - MUHAMMAD YOUSIF PALARI THATTA<br>THATTA<br>(Semis Code -404090049) |                                                                           |                    |           | 255,000             |
|                                                                           |                                                                           |                    |           | 255,000             |
|                                                                           |                                                                           |                    |           | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1209</b>                                                         | <b>GBPS - IBRAHIM BARCH THATTA THATTA<br/>(Semis Code -404090534)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1209                                                                | GBPS - IBRAHIM BARCH THATTA THATTA<br>(Semis Code -404090534) |                    |           |                     |
| GBPS - IBRAHIM BARCH THATTA THATTA<br>(Semis Code -404090534)         |                                                               |                    |           | 271,000             |
|                                                                       |                                                               |                    |           | 271,000             |
|                                                                       |                                                               |                    |           | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1210</b>                                                         | <b>GBPS - THATTA URDU THATTA THATTA</b><br><b>(Semis Code -404090100)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u><b>123,000</b></u>            | <u><b>75,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| A03901                                                                | Stationery                                                                |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u><b>92,000</b></u>             | <u><b>140,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>108,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1210                                                                | GBPS - THATTA URDU THATTA THATTA<br>(Semis Code -404090100) |                    |           |                     |
| GBPS - THATTA URDU THATTA THATTA<br>(Semis Code -404090100)           |                                                             |                    |           | 316,000             |
|                                                                       |                                                             |                    |           | 316,000             |
|                                                                       |                                                             |                    |           | 417,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1211</b>                                                         | <b>GBPS - MUHAMMAD MOOSA DAL THATTA THATTA<br/>(Semis Code -404090243)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                                   |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                                    |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                                    |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                                    |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                                   |
| 091102                                                                | PRIMARY                                                            |                    |           |                                   |
| TX1211                                                                | GBPS - MUHAMMAD MOOSA DAL THATTA THATTA<br>(Semis Code -404090243) |                    |           |                                   |
| GBPS - MUHAMMAD MOOSA DAL THATTA THATTA<br>(Semis Code -404090243)    |                                                                    |                    |           | 248,000                           |
|                                                                       |                                                                    |                    |           | 248,000                           |
|                                                                       |                                                                    |                    |           | 344,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1212</b>                                                         | <b>GBPS - BABU MAKARANI THATTA THATTA<br/>(Semis Code -404090133)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1212                                                                | GBPS - BABU MAKARANI THATTA THATTA<br>(Semis Code -404090133) |                    |           |                     |
| GBPS - BABU MAKARANI THATTA THATTA<br>(Semis Code -404090133)         |                                                               |                    |           | 255,000             |
|                                                                       |                                                               |                    |           | 255,000             |
|                                                                       |                                                               |                    |           | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1213</b>                                                         | <b>GBPS - HAJI MAHMOOD DALL THATTA THATTA<br/>(Semis Code -404090079)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 8,000                            |                                   | 8,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1213                                                                | GBPS - HAJI MAHMOOD DALL THATTA THATTA<br>(Semis Code -404090079) |                    |           |                     |
| GBPS - HAJI MAHMOOD DALL THATTA THATTA<br>(Semis Code -404090079)     |                                                                   |                    |           | 298,000             |
|                                                                       |                                                                   |                    |           | 298,000             |
|                                                                       |                                                                   |                    |           | 398,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1214</b>                                                         | <b>GBPS - HAJI TALIB DALL THATTA THATTA<br/>(Semis Code -404090425)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                                 |           |           |           |           |           |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                 | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                 | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                 |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                         |           |           |           |           |           |
|                                                                       |                                                                 |           |           |           |           |           |
| TX1214                                                                | GBPS - HAJI TALIB DALL THATTA THATTA<br>(Semis Code -404090425) |           |           |           |           |           |
|                                                                       |                                                                 |           |           |           |           |           |
| GBPS - HAJI TALIB DALL THATTA THATTA<br>(Semis Code -404090425)       |                                                                 |           |           | 249,000   | 249,000   | 345,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1215</b>                                                         | <b>GBPS - ABDUL RAZAK SAMOON THATTA THATTA<br/>(Semis Code -404090236)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1215                                                                | GBPS - ABDUL RAZAK SAMOON THATTA THATTA<br>(Semis Code -404090236) |                    |           |                     |
| GBPS - ABDUL RAZAK SAMOON THATTA THATTA<br>(Semis Code -404090236)    |                                                                    |                    |           | 271,000             |
|                                                                       |                                                                    |                    |           | 271,000             |
|                                                                       |                                                                    |                    |           | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1216</b>                                                         | <b>GBPS - GHULAM ALI PALARI @AMIR MUHAMMAD<br/>JOKHIO THATTA THATTA<br/>(Semis Code -404090003)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TX1216                                                                                     | GBPS - GHULAM ALI PALARI @AMIR MUHAMMAD<br>JOKHIO THATTA THATTA<br>(Semis Code -404090003) |                    |           |                     |                      |                     |
| GBPS - GHULAM ALI PALARI @AMIR MUHAMMAD<br>JOKHIO THATTA THATTA<br>(Semis Code -404090003) |                                                                                            |                    |           | 237,000             | 237,000              | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1217</b>                                                         | <b>GBPS - KABIL MIR JAT THATTA THATTA<br/>(Semis Code -404090021)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                                           |                                  |                                            |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                               |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                       |                                           |                                  |                                            |
| TX1217                                                                | GBPS - KABIL MIR JAT THATTA THATTA<br>(Semis Code -404090021) |                                           |                                  |                                            |
| GBPS - KABIL MIR JAT THATTA THATTA<br>(Semis Code -404090021)         |                                                               |                                           | 237,000                          | 237,000 332,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1218</b>                                                         | <b>GBPS - BAKHAR MACHHI THATTA THATTA<br/>(Semis Code -404090535)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1218                                                                | GBPS - BAKHAR MACHHI THATTA THATTA<br>(Semis Code -404090535) |                    |           |                     |
| GBPS - BAKHAR MACHHI THATTA THATTA<br>(Semis Code -404090535)         |                                                               |                    |           | 264,000             |
|                                                                       |                                                               |                    |           | 264,000             |
|                                                                       |                                                               |                    |           | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1219</b>                                                         | <b>GBPS - GHULAM MUHAMMAD SHAH@MAMOO<br/>AGHEEM THATTA THATTA<br/>(Semis Code -404090126)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>66,000</b></u>              | <u><b>99,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>87,000</b></u>             | <u><b>66,000</b></u>              | <u><b>87,000</b></u>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>80,000</b></u>             | <u><b>113,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>90,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TX1219                                                                               | GBPS - GHULAM MUHAMMAD SHAH@MAMOO<br>AGHEEM THATTA THATTA<br>(Semis Code -404090126) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUHAMMAD SHAH@MAMOO<br>AGHEEM THATTA THATTA<br>(Semis Code -404090126) |                                                                                      |                    |           | 277,000             | 277,000              | 375,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1220</b>                                                         | <b>GBPS - JALUL-U-DIN BABER THATTA THATTA<br/>(Semis Code -404090587)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                                   |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                   |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                           |                                           |                                  |                                            |
| TX1220                                                                | GBPS - JALUL-U-DIN BABER THATTA THATTA<br>(Semis Code -404090587) |                                           |                                  |                                            |
| GBPS - JALUL-U-DIN BABER THATTA THATTA<br>(Semis Code -404090587)     |                                                                   |                                           | 269,000                          | 269,000 367,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1221</b>                                                         | <b>GBPS - MALOOK JHIRUCK THATTA THATTA<br/>(Semis Code -404090437)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>103,000</u></b>            | <b><u>74,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                             |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>126,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 8,000                            |                                   | 8,000                            |



SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1221                                                                | GBPS - MALOOK JHIRUCK THATTA THATTA<br>(Semis Code -404090437) |                    |           |                     |
| GBPS - MALOOK JHIRUCK THATTA THATTA<br>(Semis Code -404090437)        |                                                                |                    |           | 300,000             |
|                                                                       |                                                                |                    |           | 300,000             |
|                                                                       |                                                                |                    |           | 400,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1222</b>                                                         | <b>GBPS - MALEER KHOSO @HAJI SIDDIQUE<br/>JAMALI THATTA THATTA<br/>(Semis Code -404090581)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                     |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                                           |  |                                  |                                   |                                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                                           |  |                                  |                                   |                                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                                           |  |                                  |                                   |                                  |
| 091102                                                                                | PRIMARY                                                                               |                                           |  |                                  |                                   |                                  |
| TX1222                                                                                | GBPS - MALEER KHOSO @HAJI SIDDIQUE<br>JAMALI THATTA THATTA<br>(Semis Code -404090581) |                                           |  |                                  |                                   |                                  |
| GBPS - MALEER KHOSO @HAJI SIDDIQUE<br>JAMALI THATTA THATTA<br>(Semis Code -404090581) |                                                                                       |                                           |  | 240,000                          | 240,000                           | 335,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1223</b>                                                         | <b>GBPS - ISHAQUE-JO-KHOH THATTA THATTA<br/>(Semis Code -404090188)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1223                                                                | GBPS - ISHAQUE-JO-KHOH THATTA THATTA<br>(Semis Code -404090188) |                    |           |                     |
| GBPS - ISHAQUE-JO-KHOH THATTA THATTA<br>(Semis Code -404090188)       |                                                                 |                    |           | 248,000             |
|                                                                       |                                                                 |                    |           | 248,000             |
|                                                                       |                                                                 |                    |           | 344,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1224</b>                                                         | <b>GBPS - BELO DARYA THATTA THATTA<br/>(Semis Code -404090564)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21199 (199)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |                      |                     |
| TX1224                                                                | GBPS - BELO DARYA THATTA THATTA<br>(Semis Code -404090564) |                    |           |                     |                      |                     |
| GBPS - BELO DARYA THATTA THATTA<br>(Semis Code -404090564)            |                                                            |                    |           | 353,000             | 353,000              | 457,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1225</b>                                                         | <b>GBPS - HAJI DAIM SHAH THATTA THATTA<br/>(Semis Code -404090367)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |                      |                     |
|                                                                       |                                                                |                    |           |                     |                      |                     |
| TX1225                                                                | GBPS - HAJI DAIM SHAH THATTA THATTA<br>(Semis Code -404090367) |                    |           |                     |                      |                     |
|                                                                       |                                                                |                    |           |                     |                      |                     |
| GBPS - HAJI DAIM SHAH THATTA THATTA<br>(Semis Code -404090367)        |                                                                |                    |           | 258,000             | 258,000              | 355,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1226</b>                                                         | <b>GBPS - PIR JO GOTH THATTA THATTA<br/>(Semis Code -404090124)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |                      |                     |
| TX1226                                                                | GBPS - PIR JO GOTH THATTA THATTA<br>(Semis Code -404090124) |                    |           |                     |                      |                     |
| GBPS - PIR JO GOTH THATTA THATTA<br>(Semis Code -404090124)           |                                                             |                    |           | 277,000             | 277,000              | 375,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1227</b>                                                         | <b>GBPS - COMMUNITY SUPPORTED SCHOOL<br/>PARIAL BABAR THATTA THATTA<br/>(Semis Code -404090584)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TX1227                                                                                     | GBPS - COMMUNITY SUPPORTED SCHOOL<br>PARIAL BABAR THATTA THATTA<br>(Semis Code -404090584) |                    |           |                     |                      |                     |
| GBPS - COMMUNITY SUPPORTED SCHOOL<br>PARIAL BABAR THATTA THATTA<br>(Semis Code -404090584) |                                                                                            |                    |           | 237,000             | 237,000              | 332,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1228</b>                                                         | <b>GBPS - HAJI SOOMAR JOKHIO THATTA THATTA<br/>(Semis Code -404090483)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1228                                                                | GBPS - HAJI SOOMAR JOKHIO THATTA THATTA<br>(Semis Code -404090483) |                    |           |                     |
| GBPS - HAJI SOOMAR JOKHIO THATTA THATTA<br>(Semis Code -404090483)    |                                                                    |                    |           | 234,000             |
|                                                                       |                                                                    |                    |           | 234,000             |
|                                                                       |                                                                    |                    |           | 329,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1229</b>                                                         | <b>GBPS - SIDDIQUE BHAMBHRO THATTA THATTA<br/>(Semis Code -404090090)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1229                                                                | GBPS - SIDDIQUE BHAMBHRO THATTA THATTA<br>(Semis Code -404090090) |                    |           |                     |
| GBPS - SIDDIQUE BHAMBHRO THATTA THATTA<br>(Semis Code -404090090)     |                                                                   |                    |           | 262,000             |
|                                                                       |                                                                   |                    |           | 262,000             |
|                                                                       |                                                                   |                    |           | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1230</b>                                                         | <b>GBPS - MUHAMMAD KHAN MAGSI THATTA<br/>THATTA<br/>(Semis Code -404090365)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1230                                                                 | GBPS - MUHAMMAD KHAN MAGSI THATTA<br>THATTA<br>(Semis Code -404090365) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN MAGSI THATTA<br>THATTA<br>(Semis Code -404090365) |                                                                        |                    |           | 280,000             | 280,000              | 378,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1231</b>                                                         | <b>GBPS - HAJI RASOOL BUX BROHI THATTA<br/>THATTA<br/>(Semis Code -404090040)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>153,000</u></b>            | <b><u>93,000</u></b>              | <b><u>153,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>141,000</u></b>            | <b><u>93,000</u></b>              | <b><u>141,000</u></b>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 81,000                           | 81,000                            | 81,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>101,000</u></b>            | <b><u>161,000</u></b>             | <b><u>101,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>39,000</u></b>             | <b><u>39,000</u></b>              | <b><u>39,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>122,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 12,000                           |                                   | 12,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1231                                                                | GBPS - HAJI RASOOL BUX BROHI THATTA<br>THATTA<br>(Semis Code -404090040) |                    |           |                     |                      |                     |
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|                                                                       |                                                                          |                    |           |                     |                      |                     |
|                                                                       |                                                                          |                    |           |                     |                      |                     |
|                                                                       |                                                                          |                    |           |                     |                      |                     |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1232</b>                                                         | <b>GBPS - KANDO BASAR THATTA THATTA<br/>(Semis Code -404090608)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                          |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1232                                                                | GBPS - KANDO BASAR THATTA THATTA<br>(Semis Code -404090608) |                    |           |                     |
| GBPS - KANDO BASAR THATTA THATTA<br>(Semis Code -404090608)           |                                                             |                    |           | 271,000             |
|                                                                       |                                                             |                    |           | 271,000             |
|                                                                       |                                                             |                    |           | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1233</b>                                                         | <b>GBPS - USMAN BROHI THATTA THATTA<br/>(Semis Code -404090154)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1233                                                                | GBPS - USMAN BROHI THATTA THATTA<br>(Semis Code -404090154) |                    |           |                     |
| GBPS - USMAN BROHI THATTA THATTA<br>(Semis Code -404090154)           |                                                             |                    |           | 273,000             |
|                                                                       |                                                             |                    |           | 273,000             |
|                                                                       |                                                             |                    |           | 371,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1234</b>                                                         | <b>GBPS - NABI BUX JOKHIO THATTA THATTA<br/>(Semis Code -404090186)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                              |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
|                                                                       |                                                                 |                    |           | Rs                  |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1234                                                                | GBPS - NABI BUX JOKHIO THATTA THATTA<br>(Semis Code -404090186) |                    |           |                     |
| GBPS - NABI BUX JOKHIO THATTA THATTA<br>(Semis Code -404090186)       |                                                                 |                    |           | 240,000             |
|                                                                       |                                                                 |                    |           | 240,000             |
|                                                                       |                                                                 |                    |           | 335,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1235</b>                                                         | <b>GBPS - HAJI ALI MUHAMMAD JOKHIO THATTA<br/>THATTA<br/>(Semis Code -404090554)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1235                                                                      | GBPS - HAJI ALI MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090554) |                    |           |                     |                      |                     |
| GBPS - HAJI ALI MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090554) |                                                                             |                    |           | 247,000             | 247,000              | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1236</b>                                                         | <b>GBPS - MUHAMMAD KHAN JAKHRO THATTA<br/>THATTA<br/>(Semis Code -404090519)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1236                                                                  | GBPS - MUHAMMAD KHAN JAKHRO THATTA<br>THATTA<br>(Semis Code -404090519) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN JAKHRO THATTA<br>THATTA<br>(Semis Code -404090519) |                                                                         |                    |           | 258,000             | 258,000              | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1237</b>                                                         | <b>GBPS - HAJI NOOR MUHAMMAD GABAR THATTA<br/>THATTA<br/>(Semis Code -404090419)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 4,000                            |                                   | 4,000                            |



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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1237                                                                      | GBPS - HAJI NOOR MUHAMMAD GABAR THATTA<br>THATTA<br>(Semis Code -404090419) |                    |           |                     |
| GBPS - HAJI NOOR MUHAMMAD GABAR THATTA<br>THATTA<br>(Semis Code -404090419) |                                                                             |                    |           | 237,000             |
|                                                                             |                                                                             |                    |           | 237,000             |
|                                                                             |                                                                             |                    |           | 332,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1238</b>                                                         | <b>GBPS - GUL MUHAMMAD BARCH @ DAD<br/>MUHAMMAD KHASKH THATTA THATTA<br/>(Semis Code -404090176)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TX1238                                                                                      | GBPS - GUL MUHAMMAD BARCH @ DAD<br>MUHAMMAD KHASKH THATTA THATTA<br>(Semis Code -404090176) |                    |           |                     |
| GBPS - GUL MUHAMMAD BARCH @ DAD<br>MUHAMMAD KHASKH THATTA THATTA<br>(Semis Code -404090176) |                                                                                             |                    |           | 247,000             |
|                                                                                             |                                                                                             |                    |           | 247,000             |
|                                                                                             |                                                                                             |                    |           | 343,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1239</b>                                                         | <b>GBPS - YOUSIF SAMOO THATTA THATTA<br/>(Semis Code -404090495)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1239                                                                | GBPS - YOUSIF SAMOO THATTA THATTA<br>(Semis Code -404090495) |                    |           |                     |
| GBPS - YOUSIF SAMOO THATTA THATTA<br>(Semis Code -404090495)          |                                                              |                    |           | 237,000             |
|                                                                       |                                                              |                    |           | 237,000             |
|                                                                       |                                                              |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1240</b>                                                         | <b>GBPS - RAIS HAYAT THATTA THATTA<br/>(Semis Code -404090458)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                                           |                                  |                                            |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                            |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                    |                                           |                                  |                                            |
| TX1240                                                                | GBPS - RAIS HAYAT THATTA THATTA<br>(Semis Code -404090458) |                                           |                                  |                                            |
| GBPS - RAIS HAYAT THATTA THATTA<br>(Semis Code -404090458)            |                                                            |                                           | 256,000                          | 256,000 353,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1241</b>                                                         | <b>GBPS - RAHIM DAD JAKHRO THATTA THATTA<br/>(Semis Code -404090513)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1241                                                                | GBPS - RAHIM DAD JAKHRO THATTA THATTA<br>(Semis Code -404090513) |                    |           |                     |
| GBPS - RAHIM DAD JAKHRO THATTA THATTA<br>(Semis Code -404090513)      |                                                                  |                    |           | 262,000             |
|                                                                       |                                                                  |                    |           | 262,000             |
|                                                                       |                                                                  |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1242</b>                                                         | <b>GBPS - MURAD SOOMRO THATTA THATTA<br/>(Semis Code -404090485)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                           |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |           |                     |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------|---------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                           |           | BUDGET<br>ESTIMATES | BUDGET<br>ESTIMATES |
|                                                                       | 2025-2026                                                    | 2026-2027 | 2025-2026           | 2026-2027           |
|                                                                       |                                                              |           | Rs                  | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |           |                     |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |           |                     |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |           |                     |                     |
| 091102                                                                | PRIMARY                                                      |           |                     |                     |
| TX1242                                                                | GBPS - MURAD SOOMRO THATTA THATTA<br>(Semis Code -404090485) |           |                     |                     |
| GBPS - MURAD SOOMRO THATTA THATTA<br>(Semis Code -404090485)          |                                                              |           | 237,000             | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1243</b>                                                         | <b>GBPS - ALLAH BACHAYO PANWHAR THATTA<br/>THATTA<br/>(Semis Code -404090125)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1243                                                                   | GBPS - ALLAH BACHAYO PANWHAR THATTA<br>THATTA<br>(Semis Code -404090125) |                    |           |                     |                      |                     |
| GBPS - ALLAH BACHAYO PANWHAR THATTA<br>THATTA<br>(Semis Code -404090125) |                                                                          |                    |           | 283,000             | 283,000              | 382,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1244</b>                                                         | <b>GBPS - TAYAB KHOSO THATTA THATTA<br/>(Semis Code -404090027)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1244                                                                | GBPS - TAYAB KHOSO THATTA THATTA<br>(Semis Code -404090027) |                    |           |                     |
| GBPS - TAYAB KHOSO THATTA THATTA<br>(Semis Code -404090027)           |                                                             |                    |           | 269,000             |
|                                                                       |                                                             |                    |           | 269,000             |
|                                                                       |                                                             |                    |           | 367,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1245</b>                                                         | <b>GBPS - JURIAL GHAMBIR THATTA THATTA<br/>(Semis Code -404090610)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                        |                                                                |                                           |  |                                   |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                                |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                                |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                                |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                                           |  |                                   |
| 091102                                                                | PRIMARY                                                        |                                           |  |                                   |
| TX1245                                                                | GBPS - JURIAL GHAMBIR THATTA THATTA<br>(Semis Code -404090610) |                                           |  |                                   |
| GBPS - JURIAL GHAMBIR THATTA THATTA<br>(Semis Code -404090610)        |                                                                |                                           |  | 248,000                           |
|                                                                       |                                                                |                                           |  | 248,000                           |
|                                                                       |                                                                |                                           |  | 344,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1246</b>                                                         | <b>GBPS - ESSA KHASKHAILI THATTA THATTA<br/>(Semis Code -404090607)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>92,000</u></b>             | <b><u>62,000</u></b>              | <b><u>92,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>80,000</u></b>             | <b><u>62,000</u></b>              | <b><u>80,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1246                                                                | GBPS - ESSA KHASKHAILI THATTA THATTA<br>(Semis Code -404090607) |                    |           |                     |
| GBPS - ESSA KHASKHAILI THATTA THATTA<br>(Semis Code -404090607)       |                                                                 |                    |           | 266,000             |
|                                                                       |                                                                 |                    |           | 266,000             |
|                                                                       |                                                                 |                    |           | 363,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1247</b>                                                         | <b>GBPS - HAJI JAFFAR JAMARI THATTA THATTA<br/>(Semis Code -404090432)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u><b>81,000</b></u>             | <u><b>117,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1247                                                                | GBPS - HAJI JAFFAR JAMARI THATTA THATTA<br>(Semis Code -404090432) |                    |           |                     |
| GBPS - HAJI JAFFAR JAMARI THATTA THATTA<br>(Semis Code -404090432)    |                                                                    |                    |           | 285,000             |
|                                                                       |                                                                    |                    |           | 285,000             |
|                                                                       |                                                                    |                    |           | 384,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1248</b>                                                         | <b>GBPS - SHAIKH SOOMAR THATTA THATTA<br/>(Semis Code -404090168)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>174,000</u></b>            | <b><u>104,000</u></b>             | <b><u>174,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>162,000</u></b>            | <b><u>104,000</u></b>             | <b><u>162,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 56,000                           |                                   | 56,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>109,000</u></b>            | <b><u>179,000</u></b>             | <b><u>109,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>45,000</u></b>             | <b><u>45,000</u></b>              | <b><u>45,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>134,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 134,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 14,000                           |                                   | 14,000                           |

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| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1248                                                                | GBPS - SHAIKH SOOMAR THATTA THATTA<br>(Semis Code -404090168) |                    |           |                     |
| GBPS - SHAIKH SOOMAR THATTA THATTA<br>(Semis Code -404090168)         |                                                               |                    |           | 389,000             |
|                                                                       |                                                               |                    |           | 389,000             |
|                                                                       |                                                               |                    |           | 495,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1249</b>                                                         | <b>GBPS - RAMZAN MEMON @HAJ MUHAMMAD<br/>HUSSAIN KHASK THATTA THATTA<br/>(Semis Code -404090031)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 10,000                           |                                   | 10,000                           |



**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           |                     |                      |                     |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |                      |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |                      |                     |
| TX1249                                                                                      | GBPS - RAMZAN MEMON @HAJ MUHAMMAD<br>HUSSAIN KHASK THATTA THATTA<br>(Semis Code -404090031) |                    |           |                     |                      |                     |
| GBPS - RAMZAN MEMON @HAJ MUHAMMAD<br>HUSSAIN KHASK THATTA THATTA<br>(Semis Code -404090031) |                                                                                             |                    |           | 331,000             | 331,000              | 433,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1250</b>                                                         | <b>GBPS - HAJI ALI FAQEER DALL THATTA<br/>THATTA<br/>(Semis Code -404090424)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1250                                                                  | GBPS - HAJI ALI FAQEER DALL THATTA<br>THATTA<br>(Semis Code -404090424) |                    |           |                     |                      |                     |
| GBPS - HAJI ALI FAQEER DALL THATTA<br>THATTA<br>(Semis Code -404090424) |                                                                         |                    |           | 250,000             | 250,000              | 346,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1251</b>                                                         | <b>GBPS - PEER ZAMAN SHAH JELANI THATTA<br/>THATTA<br/>(Semis Code -404090599)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1251                                                                    | GBPS - PEER ZAMAN SHAH JELANI THATTA<br>THATTA<br>(Semis Code -404090599) |                    |           |                     |                      |                     |
| GBPS - PEER ZAMAN SHAH JELANI THATTA<br>THATTA<br>(Semis Code -404090599) |                                                                           |                    |           | 264,000             | 264,000              | 361,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1252</b>                                                         | <b>GBPS - MUHAMMAD BUX PALIJO AT ILYAS<br/>KHASKHELI THATTA THATTA<br/>(Semis Code -404090420)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TX1252                                                                                    | GBPS - MUHAMMAD BUX PALIJO AT ILYAS<br>KHASKHELI THATTA THATTA<br>(Semis Code -404090420) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD BUX PALIJO AT ILYAS<br>KHASKHELI THATTA THATTA<br>(Semis Code -404090420) |                                                                                           |                    |           | 257,000             | 257,000              | 354,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1253</b>                                                         | <b>GBPS - RAWATYON THATTA THATTA<br/>(Semis Code -404090169)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                       |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 9,000                            |                                   | 9,000                            |



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| 091102 PRIMARY                                                        |                                                          |                                           |                                  |                                            |
|-----------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                          |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                  |                                           |                                  |                                            |
| TX1253                                                                | GBPS - RAWATYON THATTA THATTA<br>(Semis Code -404090169) |                                           |                                  |                                            |
| GBPS - RAWATYON THATTA THATTA<br>(Semis Code -404090169)              |                                                          |                                           | 313,000                          | 313,000 414,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1254</b>                                                         | <b>GBPS - BAKAR SHAH THATTA THATTA<br/>(Semis Code -404090415)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                         |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <u><b>81,000</b></u>             | <u><b>117,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                        |                                                            |                    |           |                                   |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                            |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                            |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                            |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                                   |
| 091102                                                                | PRIMARY                                                    |                    |           |                                   |
| TX1254                                                                | GBPS - BAKAR SHAH THATTA THATTA<br>(Semis Code -404090415) |                    |           |                                   |
| GBPS - BAKAR SHAH THATTA THATTA<br>(Semis Code -404090415)            |                                                            |                    |           | 285,000                           |
|                                                                       |                                                            |                    |           | 285,000                           |
|                                                                       |                                                            |                    |           | 384,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1255</b>                                                         | <b>GBPS - POPAT KHASKHELI THATTA THATTA<br/>(Semis Code -404090403)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                 |                    |           |                     |                      |                     |
| TX1255                                                                | GBPS - POPAT KHASKHELI THATTA THATTA<br>(Semis Code -404090403) |                    |           |                     |                      |                     |
|                                                                       |                                                                 |                    |           |                     |                      |                     |
| GBPS - POPAT KHASKHELI THATTA THATTA<br>(Semis Code -404090403)       |                                                                 |                    |           | 253,000             | 253,000              | 349,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1256</b>                                                         | <b>GBPS - SHAHANI JOKHIO THATTA THATTA<br/>(Semis Code -404090407)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                             |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                                           |                                  |                                            |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                        |                                           |                                  |                                            |
| TX1256                                                                | GBPS - SHAHANI JOKHIO THATTA THATTA<br>(Semis Code -404090407) |                                           |                                  |                                            |
| GBPS - SHAHANI JOKHIO THATTA THATTA<br>(Semis Code -404090407)        |                                                                |                                           | 240,000                          | 240,000 335,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1257</b>                                                         | <b>GBPS - YOUSUF HILAYO THATTA THATTA<br/>(Semis Code -404090138)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1257                                                                | GBPS - YOUSUF HILAYO THATTA THATTA<br>(Semis Code -404090138) |                    |           |                     |
| GBPS - YOUSUF HILAYO THATTA THATTA<br>(Semis Code -404090138)         |                                                               |                    |           | 273,000             |
|                                                                       |                                                               |                    |           | 273,000             |
|                                                                       |                                                               |                    |           | 371,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1258</b>                                                         | <b>GBPS - RAWAT MAGSI THATTA THATTA<br/>(Semis Code -404090511)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                          |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1258                                                                | GBPS - RAWAT MAGSI THATTA THATTA<br>(Semis Code -404090511) |                    |           |                     |
| GBPS - RAWAT MAGSI THATTA THATTA<br>(Semis Code -404090511)           |                                                             |                    |           | 298,000             |
|                                                                       |                                                             |                    |           | 298,000             |
|                                                                       |                                                             |                    |           | 398,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1259</b>                                                         | <b>GBPS - HAJI KHUDO JAKHRO THATTA THATTA<br/>(Semis Code -404090095)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>69,000</u></b>             | <b><u>51,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>57,000</u></b>             | <b><u>51,000</u></b>              | <b><u>57,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 14,000                           |                                   | 14,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>68,000</u></b>             | <b><u>86,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>72,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 72,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1259                                                                | GBPS - HAJI KHUDO JAKHRO THATTA THATTA<br>(Semis Code -404090095) |                    |           |                     |
| GBPS - HAJI KHUDO JAKHRO THATTA THATTA<br>(Semis Code -404090095)     |                                                                   |                    |           | 232,000             |
|                                                                       |                                                                   |                    |           | 232,000             |
|                                                                       |                                                                   |                    |           | 327,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1260</b>                                                         | <b>GBPS - USMAN KHASKHELI AT KARIM BUX<br/>CHANG THATTA THATTA<br/>(Semis Code -404090572)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TX1260                                                                                | GBPS - USMAN KHASKHELI AT KARIM BUX<br>CHANG THATTA THATTA<br>(Semis Code -404090572) |                    |           |                     |                      |                     |
| GBPS - USMAN KHASKHELI AT KARIM BUX<br>CHANG THATTA THATTA<br>(Semis Code -404090572) |                                                                                       |                    |           | 249,000             | 249,000              | 345,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1261</b>                                                         | <b>GBPS - ARBAB JAN MUHAMMAD DAL THATTA<br/>THATTA<br/>(Semis Code -404090222)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1261                                                                    | GBPS - ARBAB JAN MUHAMMAD DAL THATTA<br>THATTA<br>(Semis Code -404090222) |                    |           |                     |                      |                     |
| GBPS - ARBAB JAN MUHAMMAD DAL THATTA<br>THATTA<br>(Semis Code -404090222) |                                                                           |                    |           | 256,000             | 256,000              | 353,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1262</b>                                                         | <b>GBPS - MAHRAB SOLANGI THATTA THATTA<br/>(Semis Code -404090443)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1262                                                                | GBPS - MAHRAB SOLANGI THATTA THATTA<br>(Semis Code -404090443) |                    |           |                     |
| GBPS - MAHRAB SOLANGI THATTA THATTA<br>(Semis Code -404090443)        |                                                                |                    |           | 286,000             |
|                                                                       |                                                                |                    |           | 286,000             |
|                                                                       |                                                                |                    |           | 385,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1263</b>                                                         | <b>GBPS - JUMOO MIRBHAR @ SADIHQ ALI<br/>JOKHIO THATTA THATTA<br/>(Semis Code -404090355)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                      |                                                                                      |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                                             |  |                                  |                                   |                                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                                             |  |                                  |                                   |                                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                                             |  |                                  |                                   |                                  |
| 091102                                                                               | PRIMARY                                                                              |                                             |  |                                  |                                   |                                  |
| TX1263                                                                               | GBPS - JUMOO MIRBHAR @ SADIHQ ALI<br>JOKHIO THATTA THATTA<br>(Semis Code -404090355) |                                             |  |                                  |                                   |                                  |
| GBPS - JUMOO MIRBHAR @ SADIHQ ALI<br>JOKHIO THATTA THATTA<br>(Semis Code -404090355) |                                                                                      |                                             |  | 257,000                          | 257,000                           | 354,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1264</b>                                                         | <b>GBPS - MUHAMMAD ALI JAKHARO THATTA<br/>THATTA<br/>(Semis Code -404090296)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1264                                                                  | GBPS - MUHAMMAD ALI JAKHARO THATTA<br>THATTA<br>(Semis Code -404090296) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD ALI JAKHARO THATTA<br>THATTA<br>(Semis Code -404090296) |                                                                         |                    |           | 262,000             | 262,000              | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1265</b>                                                         | <b>GBPS - LATIF CHANG THATTA THATTA<br/>(Semis Code -404090147)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1265                                                                | GBPS - LATIF CHANG THATTA THATTA<br>(Semis Code -404090147) |                    |           |                     |
| GBPS - LATIF CHANG THATTA THATTA<br>(Semis Code -404090147)           |                                                             |                    |           | 247,000             |
|                                                                       |                                                             |                    |           | 247,000             |
|                                                                       |                                                             |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1266</b>                                                         | <b>GBPS - MUHAMMAD IBRAHIM BEHRANI THATTA<br/>THATTA<br/>(Semis Code -404090385)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1266                                                                      | GBPS - MUHAMMAD IBRAHIM BEHRANI THATTA<br>THATTA<br>(Semis Code -404090385) |                    |           |                     |
| GBPS - MUHAMMAD IBRAHIM BEHRANI THATTA<br>THATTA<br>(Semis Code -404090385) |                                                                             |                    |           | 258,000             |
|                                                                             |                                                                             |                    |           | 258,000             |
|                                                                             |                                                                             |                    |           | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1267</b>                                                         | <b>GBPS - LEMOON DEPHRANI THATTA THATTA<br/>(Semis Code -404090522)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                              |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1267                                                                | GBPS - LEMOON DEPHRANI THATTA THATTA<br>(Semis Code -404090522) |                    |           |                     |
| GBPS - LEMOON DEPHRANI THATTA THATTA<br>(Semis Code -404090522)       |                                                                 |                    |           | 243,000             |
|                                                                       |                                                                 |                    |           | 243,000             |
|                                                                       |                                                                 |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1268</b>                                                         | <b>GBPS - ALLAH BACHAYO CHANG THATTA<br/>THATTA<br/>(Semis Code -404090576)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>90,000</b></u>             | <u><b>61,000</b></u>              | <u><b>90,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>78,000</b></u>             | <u><b>61,000</b></u>              | <u><b>78,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1268                                                                 | GBPS - ALLAH BACHAYO CHANG THATTA<br>THATTA<br>(Semis Code -404090576) |                    |           |                     |
| GBPS - ALLAH BACHAYO CHANG THATTA<br>THATTA<br>(Semis Code -404090576) |                                                                        |                    |           | 263,000             |
|                                                                        |                                                                        |                    |           | 263,000             |
|                                                                        |                                                                        |                    |           | 360,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1269</b>                                                         | <b>GBPS - LAKHO BHAMBHRO THATTA THATTA<br/>(Semis Code -404090137)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 7,000                            |                                   | 7,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1269                                                                | GBPS - LAKHO BHAMBHRO THATTA THATTA<br>(Semis Code -404090137) |                    |           |                     |
| GBPS - LAKHO BHAMBHRO THATTA THATTA<br>(Semis Code -404090137)        |                                                                |                    |           | 282,000             |
|                                                                       |                                                                |                    |           | 282,000             |
|                                                                       |                                                                |                    |           | 380,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1270</b>                                                         | <b>GBPS - WALI MUHAMMAD PALARI THATTA<br/>THATTA<br/>(Semis Code -404090067)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1270                                                                  | GBPS - WALI MUHAMMAD PALARI THATTA<br>THATTA<br>(Semis Code -404090067) |                    |           |                     |                      |                     |
| GBPS - WALI MUHAMMAD PALARI THATTA<br>THATTA<br>(Semis Code -404090067) |                                                                         |                    |           | 264,000             | 264,000              | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1271</b>                                                         | <b>GBPS - AZIZABAD THATTA THATTA<br/>(Semis Code -404090174)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                       |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                          |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                          |                    |           | 2025-2026           |
|                                                                       |                                                          |                    |           | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                    |           |                     |
| 091102                                                                | PRIMARY                                                  |                    |           |                     |
| TX1271                                                                | GBPS - AZIZABAD THATTA THATTA<br>(Semis Code -404090174) |                    |           |                     |
| GBPS - AZIZABAD THATTA THATTA<br>(Semis Code -404090174)              |                                                          |                    |           | 253,000             |
|                                                                       |                                                          |                    |           | 253,000             |
|                                                                       |                                                          |                    |           | 349,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1272</b>                                                         | <b>GBPS - SYED BACHAL SHAH THATTA THATTA<br/>(Semis Code -404090536)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                               |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1272                                                                | GBPS - SYED BACHAL SHAH THATTA THATTA<br>(Semis Code -404090536) |                    |           |                     |                      |                     |
| GBPS - SYED BACHAL SHAH THATTA THATTA<br>(Semis Code -404090536)      |                                                                  |                    |           | 243,000             | 243,000              | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1273</b>                                                         | <b>GBPS - TAHIR BARCH THATTA THATTA<br/>(Semis Code -404090442)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1273                                                                | GBPS - TAHIR BARCH THATTA THATTA<br>(Semis Code -404090442) |                    |           |                     |
| GBPS - TAHIR BARCH THATTA THATTA<br>(Semis Code -404090442)           |                                                             |                    |           | 262,000             |
|                                                                       |                                                             |                    |           | 262,000             |
|                                                                       |                                                             |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1274</b>                                                         | <b>GBPS - HASHIM SHAIKH THATTA THATTA<br/>(Semis Code -404090089)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1274                                                                | GBPS - HASHIM SHAIKH THATTA THATTA<br>(Semis Code -404090089) |                    |           |                     |
| GBPS - HASHIM SHAIKH THATTA THATTA<br>(Semis Code -404090089)         |                                                               |                    |           | 283,000             |
|                                                                       |                                                               |                    |           | 283,000             |
|                                                                       |                                                               |                    |           | 382,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1275</b>                                                         | <b>GBPS - SULEMAN SHORO THATTA THATTA<br/>(Semis Code -404090091)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
| TX1275                                                                | GBPS - SULEMAN SHORO THATTA THATTA<br>(Semis Code -404090091) |                    |           |                     |                      |                     |
| GBPS - SULEMAN SHORO THATTA THATTA<br>(Semis Code -404090091)         |                                                               |                    |           | 262,000             | 262,000              | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1276</b>                                                         | <b>GBPS - MUHAMMAD KHAN SOOMRO THATTA<br/>THATTA<br/>(Semis Code -404060214)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>146,000</u></b>            | <b><u>90,000</u></b>              | <b><u>146,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>134,000</u></b>            | <b><u>90,000</u></b>              | <b><u>134,000</u></b>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 78,000                           | 78,000                            | 78,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>154,000</u></b>             | <b><u>98,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>37,000</u></b>             | <b><u>37,000</u></b>              | <b><u>37,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>117,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 11,000                           |                                   | 11,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1276                                                                  | GBPS - MUHAMMAD KHAN SOOMRO THATTA<br>THATTA<br>(Semis Code -404060214) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN SOOMRO THATTA<br>THATTA<br>(Semis Code -404060214) |                                                                         |                    |           | 347,000             | 347,000              | 450,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1277</b>                                                         | <b>GBPS - HAJI QASIM BABAR THATTA THATTA<br/>(Semis Code -404090167)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1277                                                                | GBPS - HAJI QASIM BABAR THATTA THATTA<br>(Semis Code -404090167) |                    |           |                     |
| GBPS - HAJI QASIM BABAR THATTA THATTA<br>(Semis Code -404090167)      |                                                                  |                    |           | 263,000             |
|                                                                       |                                                                  |                    |           | 263,000             |
|                                                                       |                                                                  |                    |           | 360,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1278</b>                                                         | <b>GBPS - ALI HASSAN DAL THATTA THATTA<br/>(Semis Code -404090206)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                                           |                                  |                                            |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                        |                                           |                                  |                                            |
| TX1278                                                                | GBPS - ALI HASSAN DAL THATTA THATTA<br>(Semis Code -404090206) |                                           |                                  |                                            |
| GBPS - ALI HASSAN DAL THATTA THATTA<br>(Semis Code -404090206)        |                                                                |                                           | 253,000                          | 253,000 349,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1279</b>                                                         | <b>GBPS - LALA MEMON@ESSA KHUSKHIK THATTA<br/>THATTA<br/>(Semis Code -404090033)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>114,000</b></u>            | <u><b>74,000</b></u>              | <u><b>114,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>102,000</b></u>            | <u><b>74,000</b></u>              | <u><b>102,000</b></u>            |
| A03901                                                                | Stationery                                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>85,000</b></u>             | <u><b>125,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>98,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1279                                                                      | GBPS - LALA MEMON@ESSA KHUSKHIK THATTA<br>THATTA<br>(Semis Code -404090033) |                    |           |                     |                      |                     |
| GBPS - LALA MEMON@ESSA KHUSKHIK THATTA<br>THATTA<br>(Semis Code -404090033) |                                                                             |                    |           | 299,000             | 299,000              | 399,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1280</b>                                                         | <b>GBPS - ALLAH BACHAYO BABAR THATTA<br/>THATTA<br/>(Semis Code -404090545)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                      |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1280                                                                 | GBPS - ALLAH BACHAYO BABAR THATTA<br>THATTA<br>(Semis Code -404090545) |                    |           |                     |                      |                     |
| GBPS - ALLAH BACHAYO BABAR THATTA<br>THATTA<br>(Semis Code -404090545) |                                                                        |                    |           | 243,000             | 243,000              | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1281</b>                                                         | <b>GBPS - HILAYA THATTA THATTA<br/>(Semis Code -404090139)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                     |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                       |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                       |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                         |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                     |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                        |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                        |                    |           | 2025-2026           |
|                                                                       |                                                        |                    |           | 2026-2027           |
|                                                                       |                                                        |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                        |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                 |                    |           |                     |
| 091102                                                                | PRIMARY                                                |                    |           |                     |
| TX1281                                                                | GBPS - HILAYA THATTA THATTA<br>(Semis Code -404090139) |                    |           |                     |
| GBPS - HILAYA THATTA THATTA<br>(Semis Code -404090139)                |                                                        |                    |           | 247,000             |
|                                                                       |                                                        |                    |           | 247,000             |
|                                                                       |                                                        |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1282</b>                                                         | <b>GBPS - GOLODAL THATTA THATTA<br/>(Semis Code -404090170)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <u><b>119,000</b></u>            | <u><b>76,000</b></u>              | <u><b>119,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <u><b>107,000</b></u>            | <u><b>76,000</b></u>              | <u><b>107,000</b></u>            |
| A03901                                                                | Stationery                                                      |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                               |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                        |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>               |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                          |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                          |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <u><b>88,000</b></u>             | <u><b>131,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                        |                                           |  | <u><b>50,000</b></u>             | <u><b>102,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                          |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                      |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                         |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                         |                    |           | 2025-2026           |
|                                                                       |                                                         |                    |           | 2026-2027           |
|                                                                       |                                                         |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                         |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                  |                    |           |                     |
| 091102                                                                | PRIMARY                                                 |                    |           |                     |
| TX1282                                                                | GBPS - GOLODAL THATTA THATTA<br>(Semis Code -404090170) |                    |           |                     |
| GBPS - GOLODAL THATTA THATTA<br>(Semis Code -404090170)               |                                                         |                    |           | 307,000             |
|                                                                       |                                                         |                    |           | 307,000             |
|                                                                       |                                                         |                    |           | 407,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1283</b>                                                         | <b>GBPS - KHAMISO DALL THATTA THATTA<br/>(Semis Code -404090080)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                                           |                                  |                                            |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                              |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                      |                                           |                                  |                                            |
| TX1283                                                                | GBPS - KHAMISO DALL THATTA THATTA<br>(Semis Code -404090080) |                                           |                                  |                                            |
| GBPS - KHAMISO DALL THATTA THATTA<br>(Semis Code -404090080)          |                                                              |                                           | 249,000                          | 249,000 345,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1284</b>                                                         | <b>GBPS - URIS GANDRO THATTA THATTA<br/>(Semis Code -404090496)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                          |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1284                                                                | GBPS - URIS GANDRO THATTA THATTA<br>(Semis Code -404090496) |                    |           |                     |
| GBPS - URIS GANDRO THATTA THATTA<br>(Semis Code -404090496)           |                                                             |                    |           | 279,000             |
|                                                                       |                                                             |                    |           | 279,000             |
|                                                                       |                                                             |                    |           | 377,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1285</b>                                                         | <b>GBPS - GHULAM MUHAMMAD JAKHRO THATTA<br/>THATTA<br/>(Semis Code -404090521)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                         |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 9,000                            |                                   | 9,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1285                                                                    | GBPS - GHULAM MUHAMMAD JAKHRO THATTA<br>THATTA<br>(Semis Code -404090521) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUHAMMAD JAKHRO THATTA<br>THATTA<br>(Semis Code -404090521) |                                                                           |                    |           | 313,000             | 313,000              | 414,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1286</b>                                                         | <b>GBPS - HAJI DARYA KHAN JOKHIO THATTA<br/>THATTA<br/>(Semis Code -404090191)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1286                                                                    | GBPS - HAJI DARYA KHAN JOKHIO THATTA<br>THATTA<br>(Semis Code -404090191) |                    |           |                     |
| GBPS - HAJI DARYA KHAN JOKHIO THATTA<br>THATTA<br>(Semis Code -404090191) |                                                                           |                    |           | 292,000             |
|                                                                           |                                                                           |                    |           | 292,000             |
|                                                                           |                                                                           |                    |           | 391,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1287</b>                                                         | <b>GBPS - CHILYA BUNGLOW THATTA THATTA<br/>(Semis Code -404090141)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1287                                                                | GBPS - CHILYA BUNGLOW THATTA THATTA<br>(Semis Code -404090141) |                    |           |                     |
| GBPS - CHILYA BUNGLOW THATTA THATTA<br>(Semis Code -404090141)        |                                                                |                    |           | 262,000             |
|                                                                       |                                                                |                    |           | 262,000             |
|                                                                       |                                                                |                    |           | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1288</b>                                                         | <b>GBPS - YOUSIF SHORO THATTA THATTA<br/>(Semis Code -404090128)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                           |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1288                                                                | GBPS - YOUSIF SHORO THATTA THATTA<br>(Semis Code -404090128) |                    |           |                     |
| GBPS - YOUSIF SHORO THATTA THATTA<br>(Semis Code -404090128)          |                                                              |                    |           | 303,000             |
|                                                                       |                                                              |                    |           | 303,000             |
|                                                                       |                                                              |                    |           | 403,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1289</b>                                                         | <b>GBPS - ALI DAD BROHI THATTA THATTA<br/>(Semis Code -404090605)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1289                                                                | GBPS - ALI DAD BROHI THATTA THATTA<br>(Semis Code -404090605) |                    |           |                     |
| GBPS - ALI DAD BROHI THATTA THATTA<br>(Semis Code -404090605)         |                                                               |                    |           | 247,000             |
|                                                                       |                                                               |                    |           | 247,000             |
|                                                                       |                                                               |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1290</b>                                                         | <b>GBPS - DODAL KHASKELI THATTA THATTA<br/>(Semis Code -404090413)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1290                                                                | GBPS - DODAL KHASKELI THATTA THATTA<br>(Semis Code -404090413) |                    |           |                     |
| GBPS - DODAL KHASKELI THATTA THATTA<br>(Semis Code -404090413)        |                                                                |                    |           | 255,000             |
|                                                                       |                                                                |                    |           | 255,000             |
|                                                                       |                                                                |                    |           | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1291</b>                                                         | <b>GBPS - JAROOKHO GADO THATTA THATTA<br/>(Semis Code -404090408)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                                           |  |                                   |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                               |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                               |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                               |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |  | Rs                                |
| 091102                                                                | PRIMARY                                                       |                                           |  | Rs                                |
| TX1291                                                                | GBPS - JAROOKHO GADO THATTA THATTA<br>(Semis Code -404090408) |                                           |  |                                   |
| GBPS - JAROOKHO GADO THATTA THATTA<br>(Semis Code -404090408)         |                                                               |                                           |  | 286,000                           |
|                                                                       |                                                               |                                           |  | 286,000                           |
|                                                                       |                                                               |                                           |  | 385,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1292</b>                                                         | <b>GBPS - ABDUL KARIM SARKI THATTA THATTA<br/>(Semis Code -404090532)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>125,000</u></b>            | <b><u>79,000</u></b>              | <b><u>125,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>113,000</u></b>            | <b><u>79,000</u></b>              | <b><u>113,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>90,000</u></b>             | <b><u>136,000</u></b>             | <b><u>90,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>31,000</u></b>             | <b><u>31,000</u></b>              | <b><u>31,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>105,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
|                                                                       |                                                                   |                    |           | Rs                  |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1292                                                                | GBPS - ABDUL KARIM SARKI THATTA THATTA<br>(Semis Code -404090532) |                    |           |                     |
| GBPS - ABDUL KARIM SARKI THATTA THATTA<br>(Semis Code -404090532)     |                                                                   |                    |           | 316,000             |
|                                                                       |                                                                   |                    |           | 316,000             |
|                                                                       |                                                                   |                    |           | 417,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1293</b>                                                         | <b>GBPS - IBHRAHIM DAL THATTA THATTA<br/>(Semis Code -404090166)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                        |                                                              |                    |           |                                   |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                              |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                              |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                              |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                                   |
| 091102                                                                | PRIMARY                                                      |                    |           |                                   |
| TX1293                                                                | GBPS - IBHRAHIM DAL THATTA THATTA<br>(Semis Code -404090166) |                    |           |                                   |
| GBPS - IBHRAHIM DAL THATTA THATTA<br>(Semis Code -404090166)          |                                                              |                    |           | 269,000                           |
|                                                                       |                                                              |                    |           | 269,000                           |
|                                                                       |                                                              |                    |           | 367,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1294</b>                                                         | <b>GBPS - ROONGHO JOKHIO @ SHAHMIR BROHI<br/>CHILYA THATTA THATTA<br/>(Semis Code -404090358)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                           |                                                                                          |                                           |                                  |                                            |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                                          |                                                                                          |                                           | Rs                               | Rs                                         |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                                           |                                  | Rs                                         |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                                           |                                  |                                            |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                                           |                                  |                                            |
| 091102                                                                                   | PRIMARY                                                                                  |                                           |                                  |                                            |
| TX1294                                                                                   | GBPS - ROONGHO JOKHIO @ SHAHMIR BROHI<br>CHILYA THATTA THATTA<br>(Semis Code -404090358) |                                           |                                  |                                            |
| GBPS - ROONGHO JOKHIO @ SHAHMIR BROHI<br>CHILYA THATTA THATTA<br>(Semis Code -404090358) |                                                                                          |                                           | 262,000                          | 262,000 359,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1295</b>                                                         | <b>GBPS - DOST MUHAMMAD MIR BAHAR THATTA<br/>THATTA<br/>(Semis Code -404090411)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1295                                                                     | GBPS - DOST MUHAMMAD MIR BAHAR THATTA<br>THATTA<br>(Semis Code -404090411) |                    |           |                     |
| GBPS - DOST MUHAMMAD MIR BAHAR THATTA<br>THATTA<br>(Semis Code -404090411) |                                                                            |                    |           | 255,000             |
|                                                                            |                                                                            |                    |           | 255,000             |
|                                                                            |                                                                            |                    |           | 352,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1296</b>                                                         | <b>GBPS - ABDULLAH GABAR THATTA THATTA<br/>(Semis Code -404090481)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1296                                                                | GBPS - ABDULLAH GABAR THATTA THATTA<br>(Semis Code -404090481) |                    |           |                     |
| GBPS - ABDULLAH GABAR THATTA THATTA<br>(Semis Code -404090481)        |                                                                |                    |           | 256,000             |
|                                                                       |                                                                |                    |           | 256,000             |
|                                                                       |                                                                |                    |           | 353,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1297</b>                                                         | <b>GBPS - AHMED ALI JAKHRO THATTA THATTA<br/>(Semis Code -404090463)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u><b>205,000</b></u>            | <u><b>119,000</b></u>             | <u><b>205,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u><b>193,000</b></u>            | <u><b>119,000</b></u>             | <u><b>193,000</b></u>            |
| A03901                                                                | Stationery                                                               |                                           |  | 107,000                          | 107,000                           | 107,000                          |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 69,000                           |                                   | 69,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u><b>122,000</b></u>            | <u><b>208,000</b></u>             | <u><b>122,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u><b>55,000</b></u>             | <u><b>55,000</b></u>              | <u><b>55,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>153,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 153,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u><b>17,000</b></u>             |                                   | <u><b>17,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 17,000                           |                                   | 17,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1297                                                                | GBPS - AHMED ALI JAKHRO THATTA THATTA<br>(Semis Code -404090463) |                    |           |                     |                      |                     |
| GBPS - AHMED ALI JAKHRO THATTA THATTA<br>(Semis Code -404090463)      |                                                                  |                    |           | 437,000             | 437,000              | 547,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1298</b>                                                         | <b>GBPS - SHAFI MUHAMMAD JAKHARO THATTA<br/>THATTA<br/>(Semis Code -404090405)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>76,000</b></u>             | <u><b>55,000</b></u>              | <u><b>76,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>64,000</b></u>             | <u><b>55,000</b></u>              | <u><b>64,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1298                                                                    | GBPS - SHAFI MUHAMMAD JAKHARO THATTA<br>THATTA<br>(Semis Code -404090405) |                    |           |                     |
| GBPS - SHAFI MUHAMMAD JAKHARO THATTA<br>THATTA<br>(Semis Code -404090405) |                                                                           |                    |           | 242,000             |
|                                                                           |                                                                           |                    |           | 242,000             |
|                                                                           |                                                                           |                    |           | 338,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1299</b>                                                         | <b>GBPS - GHULAM MUHAMMAD @MUHAMMAD AYOUB<br/>SHORO THATTA THATTA<br/>(Semis Code -404090203)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TX1299                                                                                   | GBPS - GHULAM MUHAMMAD @MUHAMMAD AYOUB<br>SHORO THATTA THATTA<br>(Semis Code -404090203) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUHAMMAD @MUHAMMAD AYOUB<br>SHORO THATTA THATTA<br>(Semis Code -404090203) |                                                                                          |                    |           | 249,000             | 249,000              | 345,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1300</b>                                                         | <b>GBPS - ARBAB HAJI MUHAMMAD DIL THATTA<br/>THATTA<br/>(Semis Code -404090098)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1300                                                                     | GBPS - ARBAB HAJI MUHAMMAD DIL THATTA<br>THATTA<br>(Semis Code -404090098) |                    |           |                     |
| GBPS - ARBAB HAJI MUHAMMAD DIL THATTA<br>THATTA<br>(Semis Code -404090098) |                                                                            |                    |           | 292,000             |
|                                                                            |                                                                            |                    |           | 292,000             |
|                                                                            |                                                                            |                    |           | 391,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1301</b>                                                         | <b>GBPS - SONDA THATTA THATTA<br/>(Semis Code -404090140)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |                                           |  | <b><u>139,000</u></b>            | <b><u>86,000</u></b>              | <b><u>139,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>127,000</u></b>            | <b><u>86,000</u></b>              | <b><u>127,000</u></b>            |
| A03901                                                                | Stationery                                                    |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                             |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                      |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                  |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>             |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                        |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>149,000</u></b>             | <b><u>96,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <b><u>35,000</u></b>             | <b><u>35,000</u></b>              | <b><u>35,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                      |                                           |  | <b><u>50,000</u></b>             | <b><u>114,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                        |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                    |                                           |  | 11,000                           |                                   | 11,000                           |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                       |                    |           |                                   |
|-----------------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                       | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                       |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                       |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                       |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                       |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                |                    |           |                                   |
| 091102                                                                | PRIMARY                                               |                    |           |                                   |
| TX1301                                                                | GBPS - SONDA THATTA THATTA<br>(Semis Code -404090140) |                    |           |                                   |
| GBPS - SONDA THATTA THATTA<br>(Semis Code -404090140)                 |                                                       |                    |           | 337,000                           |
|                                                                       |                                                       |                    |           | 337,000                           |
|                                                                       |                                                       |                    |           | 439,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1302</b>                                                         | <b>GBPS - QADIR BUX SHORO THATTA THATTA<br/>(Semis Code -404090436)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |           |                     |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-----------|---------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                              |           | BUDGET<br>ESTIMATES | BUDGET<br>ESTIMATES |
|                                                                       | 2025-2026                                                       | 2026-2027 | 2025-2026           | 2026-2027           |
|                                                                       |                                                                 |           | Rs                  | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |           |                     |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |           |                     |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |           |                     |                     |
| 091102                                                                | PRIMARY                                                         |           |                     |                     |
| TX1302                                                                | GBPS - QADIR BUX SHORO THATTA THATTA<br>(Semis Code -404090436) |           |                     |                     |
|                                                                       |                                                                 |           |                     |                     |
| GBPS - QADIR BUX SHORO THATTA THATTA<br>(Semis Code -404090436)       |                                                                 |           | 256,000             | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1303</b>                                                         | <b>GBPS - MITHAN PALARI@MUBARAK PALARI<br/>THATTA THATTA<br/>(Semis Code -404090228)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <u><b>65,000</b></u>             | <u><b>49,000</b></u>              | <u><b>65,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>53,000</b></u>             | <u><b>49,000</b></u>              | <u><b>53,000</b></u>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <u><b>94,000</b></u>             | <u><b>94,000</b></u>              | <u><b>188,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <u><b>94,000</b></u>             | <u><b>94,000</b></u>              | <u><b>188,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <u><b>66,000</b></u>             | <u><b>82,000</b></u>              | <u><b>66,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <u><b>13,000</b></u>             | <u><b>13,000</b></u>              | <u><b>13,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>69,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>3,000</b></u>              |                                   | <u><b>3,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 3,000                            |                                   | 3,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                 |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                                           |  |                                  |                                   |                                  |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                                           |  |                                  |                                   |                                  |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                                           |  |                                  |                                   |                                  |
| 091102                                                                          | PRIMARY                                                                         |                                           |  |                                  |                                   |                                  |
| TX1303                                                                          | GBPS - MITHAN PALARI@MUBARAK PALARI<br>THATTA THATTA<br>(Semis Code -404090228) |                                           |  |                                  |                                   |                                  |
| GBPS - MITHAN PALARI@MUBARAK PALARI<br>THATTA THATTA<br>(Semis Code -404090228) |                                                                                 |                                           |  | 225,000                          | 225,000                           | 319,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1304</b>                                                         | <b>GBPS - URIS PATNI THATTA THATTA<br/>(Semis Code -404090542)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>131,000</u></b>            | <b><u>82,000</u></b>              | <b><u>131,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>119,000</u></b>            | <b><u>82,000</u></b>              | <b><u>119,000</u></b>            |
| A03901                                                                | Stationery                                                         |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>92,000</u></b>             | <b><u>141,000</u></b>             | <b><u>92,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>32,000</u></b>             | <b><u>32,000</u></b>              | <b><u>32,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>109,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1304                                                                | GBPS - URIS PATNI THATTA THATTA<br>(Semis Code -404090542) |                    |           |                     |
| GBPS - URIS PATNI THATTA THATTA<br>(Semis Code -404090542)            |                                                            |                    |           | 325,000             |
|                                                                       |                                                            |                    |           | 325,000             |
|                                                                       |                                                            |                    |           | 427,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1305</b>                                                         | <b>GBPS - ALLAH WARRAYO BROHI THATTA<br/>THATTA<br/>(Semis Code -404090474)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 8,000                            |                                   | 8,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1305                                                                 | GBPS - ALLAH WARRAYO BROHI THATTA<br>THATTA<br>(Semis Code -404090474) |                    |           |                     |                      |                     |
| GBPS - ALLAH WARRAYO BROHI THATTA<br>THATTA<br>(Semis Code -404090474) |                                                                        |                    |           | 292,000             | 292,000              | 391,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1306</b>                                                         | <b>GBPS - CHILYA TOWN THATTA THATTA<br/>(Semis Code -404090520)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                          |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1306                                                                | GBPS - CHILYA TOWN THATTA THATTA<br>(Semis Code -404090520) |                    |           |                     |
| GBPS - CHILYA TOWN THATTA THATTA<br>(Semis Code -404090520)           |                                                             |                    |           | 298,000             |
|                                                                       |                                                             |                    |           | 298,000             |
|                                                                       |                                                             |                    |           | 398,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1307</b>                                                         | <b>GBPS - HAJI BAKHER JAKHRO THATTA THATTA<br/>(Semis Code -404090452)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1307                                                                | GBPS - HAJI BAKHER JAKHRO THATTA THATTA<br>(Semis Code -404090452) |                    |           |                     |
| GBPS - HAJI BAKHER JAKHRO THATTA THATTA<br>(Semis Code -404090452)    |                                                                    |                    |           | 272,000             |
|                                                                       |                                                                    |                    |           | 272,000             |
|                                                                       |                                                                    |                    |           | 370,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1308</b>                                                         | <b>GBPS - KARO KHAN KHASKHELI THATTA<br/>THATTA<br/>(Semis Code -404090115)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1308                                                                 | GBPS - KARO KHAN KHASKHELI THATTA<br>THATTA<br>(Semis Code -404090115) |                    |           |                     |                      |                     |
| GBPS - KARO KHAN KHASKHELI THATTA<br>THATTA<br>(Semis Code -404090115) |                                                                        |                    |           | 262,000             | 262,000              | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1309</b>                                                         | <b>GBPS - MUHAMMAD MURAD BROHI THATTA<br/>THATTA<br/>(Semis Code -404090467)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>121,000</b></u>            | <u><b>77,000</b></u>              | <u><b>121,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>109,000</b></u>            | <u><b>77,000</b></u>              | <u><b>109,000</b></u>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>88,000</b></u>             | <u><b>132,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>103,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 9,000                            |                                   | 9,000                            |



**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1309                                                                  | GBPS - MUHAMMAD MURAD BROHI THATTA<br>THATTA<br>(Semis Code -404090467) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD MURAD BROHI THATTA<br>THATTA<br>(Semis Code -404090467) |                                                                         |                    |           | 309,000             | 309,000              | 409,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1310</b>                                                         | <b>GBPS - MAMOO SAMOO THATTA THATTA<br/>(Semis Code -404090506)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>75,000</u></b>             | <b><u>54,000</u></b>              | <b><u>75,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>63,000</u></b>             | <b><u>54,000</u></b>              | <b><u>63,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102    PRIMARY                                                     |                                                             |           |           |           |           |           |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                             | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                             | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                             |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                     |           |           |           |           |           |
| TX1310                                                                | GBPS - MAMOO SAMOO THATTA THATTA<br>(Semis Code -404090506) |           |           |           |           |           |
| GBPS - MAMOO SAMOO THATTA THATTA<br>(Semis Code -404090506)           |                                                             |           |           | 240,000   | 240,000   | 335,000   |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1311</b>                                                         | <b>GBPS - HAJI KHAMISO GADO THATTA THATTA<br/>(Semis Code -404090526)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1311                                                                | GBPS - HAJI KHAMISO GADO THATTA THATTA<br>(Semis Code -404090526) |                    |           |                     |
| GBPS - HAJI KHAMISO GADO THATTA THATTA<br>(Semis Code -404090526)     |                                                                   |                    |           | 262,000             |
|                                                                       |                                                                   |                    |           | 262,000             |
|                                                                       |                                                                   |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1312</b>                                                         | <b>GBPS - FAIZ MUHAMMAD JOKHIO THATTA<br/>THATTA<br/>(Semis Code -404090589)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>77,000</b></u>             | <u><b>55,000</b></u>              | <u><b>77,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>65,000</b></u>             | <u><b>55,000</b></u>              | <u><b>65,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>70,000</b></u>             | <u><b>92,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>76,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1312                                                                  | GBPS - FAIZ MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090589) |                    |           |                     |
| GBPS - FAIZ MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090589) |                                                                         |                    |           | 243,000             |
|                                                                         |                                                                         |                    |           | 243,000             |
|                                                                         |                                                                         |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1313</b>                                                         | <b>GBPS - ABDULLAH TARO THATTA THATTA<br/>(Semis Code -404090523)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>129,000</u></b>            | <b><u>81,000</u></b>              | <b><u>129,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>117,000</u></b>            | <b><u>81,000</u></b>              | <b><u>117,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>92,000</u></b>             | <b><u>140,000</u></b>             | <b><u>92,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>32,000</u></b>             | <b><u>32,000</u></b>              | <b><u>32,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>108,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 10,000                           |                                   | 10,000                           |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                                           |                                  |                                            |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                               |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                       |                                           |                                  |                                            |
| TX1313                                                                | GBPS - ABDULLAH TARO THATTA THATTA<br>(Semis Code -404090523) |                                           |                                  |                                            |
| GBPS - ABDULLAH TARO THATTA THATTA<br>(Semis Code -404090523)         |                                                               |                                           | 322,000                          | 322,000 423,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1314</b>                                                         | <b>GBPS - DABYAR THATTA THATTA<br/>(Semis Code -404090626)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                     |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                              |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                       |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                         |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                       |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                         |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                     |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                        |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                        |                    |           | 2025-2026           |
|                                                                       |                                                        |                    |           | 2026-2027           |
|                                                                       |                                                        |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                        |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                 |                    |           |                     |
| 091102                                                                | PRIMARY                                                |                    |           |                     |
| TX1314                                                                | GBPS - DABYAR THATTA THATTA<br>(Semis Code -404090626) |                    |           |                     |
| GBPS - DABYAR THATTA THATTA<br>(Semis Code -404090626)                |                                                        |                    |           | 288,000             |
|                                                                       |                                                        |                    |           | 288,000             |
|                                                                       |                                                        |                    |           | 387,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1315</b>                                                         | <b>GBPS - GHULAM MUHAMMAD SHAH THATTA<br/>THATTA<br/>(Semis Code -404090525)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>81,000</b></u>             | <u><b>57,000</b></u>              | <u><b>81,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>69,000</b></u>             | <u><b>57,000</b></u>              | <u><b>69,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1315                                                                  | GBPS - GHULAM MUHAMMAD SHAH THATTA<br>THATTA<br>(Semis Code -404090525) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUHAMMAD SHAH THATTA<br>THATTA<br>(Semis Code -404090525) |                                                                         |                    |           | 249,000             | 249,000              | 345,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1316</b>                                                         | <b>GBPS - KARO REDHAR THATTA THATTA<br/>(Semis Code -404090377)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1316                                                                | GBPS - KARO REDHAR THATTA THATTA<br>(Semis Code -404090377) |                    |           |                     |
| GBPS - KARO REDHAR THATTA THATTA<br>(Semis Code -404090377)           |                                                             |                    |           | 262,000             |
|                                                                       |                                                             |                    |           | 262,000             |
|                                                                       |                                                             |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1317</b>                                                         | <b>GBPS - GHULAM THENGA THATTA THATTA<br/>(Semis Code -404090529)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>155,000</u></b>            | <b><u>94,000</u></b>              | <b><u>155,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>143,000</u></b>            | <b><u>94,000</u></b>              | <b><u>143,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 82,000                           | 82,000                            | 82,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>102,000</u></b>            | <b><u>163,000</u></b>             | <b><u>102,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>40,000</u></b>             | <b><u>40,000</u></b>              | <b><u>40,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>123,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 12,000                           |                                   | 12,000                           |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1317                                                                | GBPS - GHULAM THENGA THATTA THATTA<br>(Semis Code -404090529) |                    |           |                     |
| GBPS - GHULAM THENGA THATTA THATTA<br>(Semis Code -404090529)         |                                                               |                    |           | 361,000             |
|                                                                       |                                                               |                    |           | 361,000             |
|                                                                       |                                                               |                    |           | 465,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1318</b>                                                         | <b>GBPS - MEEHAN DINO HAJIB THATTA THATTA<br/>(Semis Code -404090457)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1318                                                                | GBPS - MEEHAN DINO HAJIB THATTA THATTA<br>(Semis Code -404090457) |                    |           |                     |
| GBPS - MEEHAN DINO HAJIB THATTA THATTA<br>(Semis Code -404090457)     |                                                                   |                    |           | 273,000             |
|                                                                       |                                                                   |                    |           | 273,000             |
|                                                                       |                                                                   |                    |           | 371,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1319</b>                                                         | <b>GBPS - PEER GHULAM ALI SHAH THATTA<br/>THATTA<br/>(Semis Code -404090491)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1319                                                                  | GBPS - PEER GHULAM ALI SHAH THATTA<br>THATTA<br>(Semis Code -404090491) |                    |           |                     |
| GBPS - PEER GHULAM ALI SHAH THATTA<br>THATTA<br>(Semis Code -404090491) |                                                                         |                    |           | 237,000             |
|                                                                         |                                                                         |                    |           | 237,000             |
|                                                                         |                                                                         |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1320</b>                                                         | <b>GBPS - HAJI WAHID DINO SHORO THATTA<br/>THATTA<br/>(Semis Code -404090366)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>107,000</b></u>            | <u><b>70,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>95,000</b></u>             | <u><b>70,000</b></u>              | <u><b>95,000</b></u>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>82,000</b></u>             | <u><b>119,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>94,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1320                                                                   | GBPS - HAJI WAHID DINO SHORO THATTA<br>THATTA<br>(Semis Code -404090366) |                    |           |                     |
| GBPS - HAJI WAHID DINO SHORO THATTA<br>THATTA<br>(Semis Code -404090366) |                                                                          |                    |           | 288,000             |
|                                                                          |                                                                          |                    |           | 288,000             |
|                                                                          |                                                                          |                    |           | 387,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1321</b>                                                         | <b>GBPS - GHULAM HUSSAIN PALARI THATTA<br/>THATTA<br/>(Semis Code -404090215)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>111,000</u></b>            | <b><u>72,000</u></b>              | <b><u>111,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>99,000</u></b>             | <b><u>72,000</u></b>              | <b><u>99,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>85,000</u></b>             | <b><u>124,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 8,000                            |                                   | 8,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1321                                                                   | GBPS - GHULAM HUSSAIN PALARI THATTA<br>THATTA<br>(Semis Code -404090215) |                    |           |                     |
| GBPS - GHULAM HUSSAIN PALARI THATTA<br>THATTA<br>(Semis Code -404090215) |                                                                          |                    |           | 295,000             |
|                                                                          |                                                                          |                    |           | 295,000             |
|                                                                          |                                                                          |                    |           | 394,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1322</b>                                                         | <b>GBPS - ABU BAKAR PALIJO THATTA THATTA<br/>(Semis Code -404090565)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1322                                                                | GBPS - ABU BAKAR PALIJO THATTA THATTA<br>(Semis Code -404090565) |                    |           |                     |
| GBPS - ABU BAKAR PALIJO THATTA THATTA<br>(Semis Code -404090565)      |                                                                  |                    |           | 258,000             |
|                                                                       |                                                                  |                    |           | 258,000             |
|                                                                       |                                                                  |                    |           | 355,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1323</b>                                                         | <b>GBPS - KHAIRMUHAMMAD MANCHRI THATTA<br/>THATTA<br/>(Semis Code -404090574)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1323                                                                   | GBPS - KHAIRMUHAMMAD MANCHRI THATTA<br>THATTA<br>(Semis Code -404090574) |                    |           |                     |                      |                     |
| GBPS - KHAIRMUHAMMAD MANCHRI THATTA<br>THATTA<br>(Semis Code -404090574) |                                                                          |                    |           | 234,000             | 234,000              | 329,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1324</b>                                                         | <b>GBPS - BUS STOP 103 THATTA THATTA<br/>(Semis Code -404090019)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
| TX1324                                                                | GBPS - BUS STOP 103 THATTA THATTA<br>(Semis Code -404090019) |                    |           |                     |                      |                     |
| GBPS - BUS STOP 103 THATTA THATTA<br>(Semis Code -404090019)          |                                                              |                    |           | 286,000             | 286,000              | 385,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1325</b>                                                         | <b>GBPS - ABDULLAH GANDRO THATTA THATTA<br/>(Semis Code -404090531)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>186,000</u></b>            | <b><u>110,000</u></b>             | <b><u>186,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>174,000</u></b>            | <b><u>110,000</u></b>             | <b><u>174,000</u></b>            |
| A03901                                                                | Stationery                                                              |                                           |  | 98,000                           | 98,000                            | 98,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 61,000                           |                                   | 61,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>114,000</u></b>            | <b><u>190,000</u></b>             | <b><u>114,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>49,000</u></b>             | <b><u>49,000</u></b>              | <b><u>49,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>141,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 141,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 15,000                           |                                   | 15,000                           |



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| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1325                                                                | GBPS - ABDULLAH GANDRO THATTA THATTA<br>(Semis Code -404090531) |                    |           |                     |
| GBPS - ABDULLAH GANDRO THATTA THATTA<br>(Semis Code -404090531)       |                                                                 |                    |           | 408,000             |
|                                                                       |                                                                 |                    |           | 408,000             |
|                                                                       |                                                                 |                    |           | 516,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1326</b>                                                         | <b>GBPS - PINILADO KHASKHELI THATTA THATTA<br/>(Semis Code -404090074)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u><b>100,000</b></u>            | <u><b>66,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>88,000</b></u>             | <u><b>66,000</b></u>              | <u><b>88,000</b></u>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                                   |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                                    |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                                    |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                                    |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                                   |
| 091102                                                                | PRIMARY                                                            |                    |           |                                   |
| TX1326                                                                | GBPS - PINILADO KHASKHELI THATTA THATTA<br>(Semis Code -404090074) |                    |           |                                   |
| GBPS - PINILADO KHASKHELI THATTA THATTA<br>(Semis Code -404090074)    |                                                                    |                    |           | 278,000                           |
|                                                                       |                                                                    |                    |           | 278,000                           |
|                                                                       |                                                                    |                    |           | 376,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1327</b>                                                         | <b>GBPS - ALLAH DINO CHANG @ JEAND PALARI<br/>THATTA THATTA<br/>(Semis Code -404090201)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                  |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                    |                                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                    |                                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                    |           |                     |                      |                     |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                    |           |                     |                      |                     |
| 091102                                                                             | PRIMARY                                                                            |                    |           |                     |                      |                     |
| TX1327                                                                             | GBPS - ALLAH DINO CHANG @ JEAND PALARI<br>THATTA THATTA<br>(Semis Code -404090201) |                    |           |                     |                      |                     |
| GBPS - ALLAH DINO CHANG @ JEAND PALARI<br>THATTA THATTA<br>(Semis Code -404090201) |                                                                                    |                    |           | 247,000             | 247,000              | 343,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1328</b>                                                         | <b>GBPS - A.RAHMAN SAMOO @ MITHO JANWERI<br/>THATTA THATTA<br/>(Semis Code -404090459)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                 |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                   |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                   |                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                | EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 091                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 0911                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |                      |                     |
| 091102                                                                            | PRIMARY                                                                           |                    |           |                     |                      |                     |
| TX1328                                                                            | GBPS - A.RAHMAN SAMOO @ MITHO JANWERI<br>THATTA THATTA<br>(Semis Code -404090459) |                    |           |                     |                      |                     |
| GBPS - A.RAHMAN SAMOO @ MITHO JANWERI<br>THATTA THATTA<br>(Semis Code -404090459) |                                                                                   |                    |           | 240,000             | 240,000              | 335,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1329</b>                                                         | <b>GBPS - ABDUL RAUF JOKHIO THATTA THATTA<br/>(Semis Code -404090351)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>139,000</u></b>            | <b><u>86,000</u></b>              | <b><u>139,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>127,000</u></b>            | <b><u>86,000</u></b>              | <b><u>127,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>149,000</u></b>             | <b><u>96,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>35,000</u></b>             | <b><u>35,000</u></b>              | <b><u>35,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>114,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 11,000                           |                                   | 11,000                           |



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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1329                                                                | GBPS - ABDUL RAUF JOKHIO THATTA THATTA<br>(Semis Code -404090351) |                    |           |                     |
| GBPS - ABDUL RAUF JOKHIO THATTA THATTA<br>(Semis Code -404090351)     |                                                                   |                    |           | 337,000             |
|                                                                       |                                                                   |                    |           | 337,000             |
|                                                                       |                                                                   |                    |           | 439,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1330</b>                                                         | <b>GBPS - MAL MARI THATTA THATTA<br/>(Semis Code -404090556)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                          |           |           |           |           |           |
|-----------------------------------------------------------------------|----------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                          | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                          | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                          |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                  |           |           |           |           |           |
| TX1330                                                                | GBPS - MAL MARI THATTA THATTA<br>(Semis Code -404090556) |           |           |           |           |           |
| GBPS - MAL MARI THATTA THATTA<br>(Semis Code -404090556)              |                                                          |           |           | 298,000   | 298,000   | 398,000   |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1331</b>                                                         | <b>GBPS - KHAMISO SHORO THATTA THATTA<br/>(Semis Code -404090533)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u><b>121,000</b></u>            | <u><b>77,000</b></u>              | <u><b>121,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>109,000</b></u>            | <u><b>77,000</b></u>              | <u><b>109,000</b></u>            |
| A03901                                                                | Stationery                                                            |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>88,000</b></u>             | <u><b>132,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u><b>50,000</b></u>             | <u><b>103,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 9,000                            |                                   | 9,000                            |

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| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1331                                                                | GBPS - KHAMISO SHORO THATTA THATTA<br>(Semis Code -404090533) |                    |           |                     |
| GBPS - KHAMISO SHORO THATTA THATTA<br>(Semis Code -404090533)         |                                                               |                    |           | 309,000             |
|                                                                       |                                                               |                    |           | 309,000             |
|                                                                       |                                                               |                    |           | 409,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1332</b>                                                         | <b>GBPS - SIDDAN KORI AT ABDULLAH BARCH<br/>THATTA THATTA<br/>(Semis Code -404090423)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                   |                                                                                  |                    |           |                     |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |
| TX1332                                                                           | GBPS - SIDDAN KORI AT ABDULLAH BARCH<br>THATTA THATTA<br>(Semis Code -404090423) |                    |           |                     |
| GBPS - SIDDAN KORI AT ABDULLAH BARCH<br>THATTA THATTA<br>(Semis Code -404090423) |                                                                                  |                    |           | 262,000             |
|                                                                                  |                                                                                  |                    |           | 262,000             |
|                                                                                  |                                                                                  |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1333</b>                                                         | <b>GBPS - WALIDAD JOKHIO THATTA THATTA<br/>(Semis Code -404090493)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1333                                                                | GBPS - WALIDAD JOKHIO THATTA THATTA<br>(Semis Code -404090493) |                    |           |                     |
| GBPS - WALIDAD JOKHIO THATTA THATTA<br>(Semis Code -404090493)        |                                                                |                    |           | 257,000             |
|                                                                       |                                                                |                    |           | 257,000             |
|                                                                       |                                                                |                    |           | 354,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1334</b>                                                         | <b>GBPS - ARAB PALIJO THATTA THATTA<br/>(Semis Code -404090107)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u>133,000</u>                   | <u>83,000</u>                     | <u>133,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>121,000</u>                   | <u>83,000</u>                     | <u>121,000</u>                   |
| A03901                                                                | Stationery                                                          |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u>93,000</u>                    | <u>143,000</u>                    | <u>93,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u>33,000</u>                    | <u>33,000</u>                     | <u>33,000</u>                    |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u>50,000</u>                    | <u>110,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 10,000                           |                                   | 10,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                             |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                     |                                           |                                  |                                            |
| TX1334                                                                | GBPS - ARAB PALIJO THATTA THATTA<br>(Semis Code -404090107) |                                           |                                  |                                            |
| GBPS - ARAB PALIJO THATTA THATTA<br>(Semis Code -404090107)           |                                                             |                                           | 328,000                          | 328,000 430,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1335</b>                                                         | <b>GBPS - JUMOO MIRBAHER THATTA THATTA<br/>(Semis Code -404090606)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1335                                                                | GBPS - JUMOO MIRBAHER THATTA THATTA<br>(Semis Code -404090606) |                    |           |                     |
| GBPS - JUMOO MIRBAHER THATTA THATTA<br>(Semis Code -404090606)        |                                                                |                    |           | 271,000             |
|                                                                       |                                                                |                    |           | 271,000             |
|                                                                       |                                                                |                    |           | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1336</b>                                                         | <b>GBPS - ALI MOHAMMAD SOOMRO THATTA<br/>THATTA<br/>(Semis Code -404090662)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1336                                                                 | GBPS - ALI MOHAMMAD SOOMRO THATTA<br>THATTA<br>(Semis Code -404090662) |                    |           |                     |                      |                     |
| GBPS - ALI MOHAMMAD SOOMRO THATTA<br>THATTA<br>(Semis Code -404090662) |                                                                        |                    |           | 262,000             | 262,000              | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1337</b>                                                         | <b>GBPS - HAJI JHUNGO PALARI THATTA THATTA<br/>(Semis Code -404090238)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                 |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1337                                                                | GBPS - HAJI JHUNGO PALARI THATTA THATTA<br>(Semis Code -404090238) |                    |           |                     |                      |                     |
| GBPS - HAJI JHUNGO PALARI THATTA THATTA<br>(Semis Code -404090238)    |                                                                    |                    |           | 240,000             | 240,000              | 335,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1338</b>                                                         | <b>GBPS - SALEH MUHAMMAD KARANANI THATTA<br/>THATTA<br/>(Semis Code -404090246)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>85,000</b></u>             | <u><b>56,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1338                                                                     | GBPS - SALEH MUHAMMAD KARANANI THATTA<br>THATTA<br>(Semis Code -404090246) |                    |           |                     |                      |                     |
| GBPS - SALEH MUHAMMAD KARANANI THATTA<br>THATTA<br>(Semis Code -404090246) |                                                                            |                    |           | 258,000             | 258,000              | 355,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1339</b>                                                         | <b>GBPS - SULEMAN PALARI THATTA THATTA<br/>(Semis Code -404090379)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
|                                                                       |                                                                |                    |           | Rs                  |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1339                                                                | GBPS - SULEMAN PALARI THATTA THATTA<br>(Semis Code -404090379) |                    |           |                     |
| GBPS - SULEMAN PALARI THATTA THATTA<br>(Semis Code -404090379)        |                                                                |                    |           | 255,000             |
|                                                                       |                                                                |                    |           | 255,000             |
|                                                                       |                                                                |                    |           | 352,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1340</b>                                                         | <b>GBPS - QADIR BUX @ MOHAMMAD QASIM<br/>BURFAT THATTA THATTA<br/>(Semis Code -949748086)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                                    |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>85,000</b></u>             | <u><b>126,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TX1340                                                                               | GBPS - QADIR BUX @ MOHAMMAD QASIM<br>BURFAT THATTA THATTA<br>(Semis Code -949748086) |                    |           |                     |                      |                     |
| GBPS - QADIR BUX @ MOHAMMAD QASIM<br>BURFAT THATTA THATTA<br>(Semis Code -949748086) |                                                                                      |                    |           | 300,000             | 300,000              | 400,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1341</b>                                                         | <b>GBPS - BER MACHHI THATTA THATTA<br/>(Semis Code -404090451)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>110,000</u></b>            | <b><u>71,000</u></b>              | <b><u>110,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>71,000</u></b>              | <b><u>98,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 8,000                            |                                   | 8,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1341                                                                | GBPS - BER MACHHI THATTA THATTA<br>(Semis Code -404090451) |                    |           |                     |
| GBPS - BER MACHHI THATTA THATTA<br>(Semis Code -404090451)            |                                                            |                    |           | 293,000             |
|                                                                       |                                                            |                    |           | 293,000             |
|                                                                       |                                                            |                    |           | 392,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1342</b>                                                         | <b>GBPS - BAHAWAL JOKHIO THATTA THATTA<br/>(Semis Code -404090416)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                             |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                                |           |           |           |           |           |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                        |           |           |           |           |           |
| TX1342                                                                | GBPS - BAHAWAL JOKHIO THATTA THATTA<br>(Semis Code -404090416) |           |           |           |           |           |
| GBPS - BAHAWAL JOKHIO THATTA THATTA<br>(Semis Code -404090416)        |                                                                |           |           | 243,000   | 243,000   | 339,000   |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1343</b>                                                         | <b>GBPS - HALATH THATTA THATTA<br/>(Semis Code -404090487)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                     |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                       |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                       |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                         |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                     |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                        |                                           |  |                                   |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                        |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                        |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                        |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                   |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                        |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                 |                                           |  | Rs                                |
| 091102                                                                | PRIMARY                                                |                                           |  | Rs                                |
| TX1343                                                                | GBPS - HALATH THATTA THATTA<br>(Semis Code -404090487) |                                           |  |                                   |
| GBPS - HALATH THATTA THATTA<br>(Semis Code -404090487)                |                                                        |                                           |  | 273,000                           |
|                                                                       |                                                        |                                           |  | 273,000                           |
|                                                                       |                                                        |                                           |  | 371,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1344</b>                                                         | <b>GBPS - ACHAR JOKHIO THATTA THATTA<br/>(Semis Code -404090004)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

|                                                                       |                                                              |           |           |           |           |           |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| 091102    PRIMARY                                                     |                                                              |           |           |           |           |           |
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                              | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                              | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                              |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                      |           |           |           |           |           |
| TX1344                                                                | GBPS - ACHAR JOKHIO THATTA THATTA<br>(Semis Code -404090004) |           |           |           |           |           |
| GBPS - ACHAR JOKHIO THATTA THATTA<br>(Semis Code -404090004)          |                                                              |           |           | 256,000   | 256,000   | 353,000   |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1345</b>                                                         | <b>GBPS - MUHAMMAD RAMZAN GOPANG THATTA<br/>THATTA<br/>(Semis Code -404090041)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 6,000                            |                                   | 6,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1345                                                                    | GBPS - MUHAMMAD RAMZAN GOPANG THATTA<br>THATTA<br>(Semis Code -404090041) |                    |           |                     |
| GBPS - MUHAMMAD RAMZAN GOPANG THATTA<br>THATTA<br>(Semis Code -404090041) |                                                                           |                    |           | 267,000             |
|                                                                           |                                                                           |                    |           | 267,000             |
|                                                                           |                                                                           |                    |           | 364,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1346</b>                                                         | <b>GBPS - SHORE MAKAN THATTA THATTA<br/>(Semis Code -404090560)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                             |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                     |                                           |                                  |                                            |
| TX1346                                                                | GBPS - SHORE MAKAN THATTA THATTA<br>(Semis Code -404090560) |                                           |                                  |                                            |
| GBPS - SHORE MAKAN THATTA THATTA<br>(Semis Code -404090560)           |                                                             |                                           | 266,000                          | 266,000 363,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1347</b>                                                         | <b>GBPS - HAJI BHAMBHRO AT ALI MUHAMMAD<br/>KHASKHELI THATTA THATTA<br/>(Semis Code -404090465)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TX1347                                                                                     | GBPS - HAJI BHAMBHRO AT ALI MUHAMMAD<br>KHASKHELI THATTA THATTA<br>(Semis Code -404090465) |                    |           |                     |
| GBPS - HAJI BHAMBHRO AT ALI MUHAMMAD<br>KHASKHELI THATTA THATTA<br>(Semis Code -404090465) |                                                                                            |                    |           | 269,000             |
|                                                                                            |                                                                                            |                    |           | 269,000             |
|                                                                                            |                                                                                            |                    |           | 367,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1348</b>                                                         | <b>GBPS - DHORI MAKAN THATTA THATTA<br/>(Semis Code -404090557)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                             |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                     |                                           |                                  |                                            |
| TX1348                                                                | GBPS - DHORI MAKAN THATTA THATTA<br>(Semis Code -404090557) |                                           |                                  |                                            |
| GBPS - DHORI MAKAN THATTA THATTA<br>(Semis Code -404090557)           |                                                             |                                           | 256,000                          | 256,000 353,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1349</b>                                                         | <b>GBPS - ABDUL RAHIM JAKHRO THATTA THATTA<br/>(Semis Code -404090527)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>193,000</u></b>            | <b><u>113,000</u></b>             | <b><u>193,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>181,000</u></b>            | <b><u>113,000</u></b>             | <b><u>181,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 101,000                          | 101,000                           | 101,000                          |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 16,000                           |                                   | 16,000                           |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 64,000                           |                                   | 64,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>117,000</u></b>            | <b><u>197,000</u></b>             | <b><u>117,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>51,000</u></b>             | <b><u>51,000</u></b>              | <b><u>51,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>146,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 146,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>16,000</u></b>             |                                   | <b><u>16,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 16,000                           |                                   | 16,000                           |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
|                                                                       |                                                                    |                    |           | Rs                  |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1349                                                                | GBPS - ABDUL RAHIM JAKHRO THATTA THATTA<br>(Semis Code -404090527) |                    |           |                     |
| GBPS - ABDUL RAHIM JAKHRO THATTA THATTA<br>(Semis Code -404090527)    |                                                                    |                    |           | 418,000             |
|                                                                       |                                                                    |                    |           | 418,000             |
|                                                                       |                                                                    |                    |           | 526,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1350</b>                                                         | <b>GBPS - HUSSAIN DAFRANI THATTA THATTA<br/>(Semis Code -404090131)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1350                                                                | GBPS - HUSSAIN DAFRANI THATTA THATTA<br>(Semis Code -404090131) |                    |           |                     |
| GBPS - HUSSAIN DAFRANI THATTA THATTA<br>(Semis Code -404090131)       |                                                                 |                    |           | 272,000             |
|                                                                       |                                                                 |                    |           | 272,000             |
|                                                                       |                                                                 |                    |           | 370,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1351</b>                                                         | <b>GBPS - ABDULLAH SHORO THATTA THATTA<br/>(Semis Code -404090157)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                             |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1351                                                                | GBPS - ABDULLAH SHORO THATTA THATTA<br>(Semis Code -404090157) |                    |           |                     |
| GBPS - ABDULLAH SHORO THATTA THATTA<br>(Semis Code -404090157)        |                                                                |                    |           | 243,000             |
|                                                                       |                                                                |                    |           | 243,000             |
|                                                                       |                                                                |                    |           | 339,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1352</b>                                                         | <b>GBPS - MUHAMMAD TURIK THATTA THATTA<br/>(Semis Code -404090450)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1352                                                                | GBPS - MUHAMMAD TURIK THATTA THATTA<br>(Semis Code -404090450) |                    |           |                     |
| GBPS - MUHAMMAD TURIK THATTA THATTA<br>(Semis Code -404090450)        |                                                                |                    |           | 267,000             |
|                                                                       |                                                                |                    |           | 267,000             |
|                                                                       |                                                                |                    |           | 364,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1353</b>                                                         | <b>GBPS - KHAMISO ROADH THATTA THATTA<br/>(Semis Code -404090449)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>93,000</u></b>             | <b><u>60,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 7,000                            |                                   | 7,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                                           |  |                                   |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                               |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                               |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                               |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |  | Rs                                |
| 091102                                                                | PRIMARY                                                       |                                           |  | Rs                                |
| TX1353                                                                | GBPS - KHAMISO ROADH THATTA THATTA<br>(Semis Code -404090449) |                                           |  |                                   |
| GBPS - KHAMISO ROADH THATTA THATTA<br>(Semis Code -404090449)         |                                                               |                                           |  | 271,000                           |
|                                                                       |                                                               |                                           |  | 271,000                           |
|                                                                       |                                                               |                                           |  | 369,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1354</b>                                                         | <b>GBPS - MUHRAM KHASKHELI THATTA THATTA<br/>(Semis Code -404090586)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u><b>77,000</b></u>             | <u><b>52,000</b></u>              | <u><b>77,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                               |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1354                                                                | GBPS - MUHRAM KHASKHELI THATTA THATTA<br>(Semis Code -404090586) |                    |           |                     |                      |                     |
| GBPS - MUHRAM KHASKHELI THATTA THATTA<br>(Semis Code -404090586)      |                                                                  |                    |           | 246,000             | 246,000              | 342,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1355</b>                                                         | <b>GBPS - PIR BACHAL SHAH THATTA THATTA<br/>(Semis Code -404090530)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>50,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>67,000</u></b>             | <b><u>50,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1355                                                                | GBPS - PIR BACHAL SHAH THATTA THATTA<br>(Semis Code -404090530) |                    |           |                     |
| GBPS - PIR BACHAL SHAH THATTA THATTA<br>(Semis Code -404090530)       |                                                                 |                    |           | 241,000             |
|                                                                       |                                                                 |                    |           | 241,000             |
|                                                                       |                                                                 |                    |           | 337,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1356</b>                                                         | <b>GBPS - ALLAH BACHAYO HINGORO THATTA<br/>THATTA<br/>(Semis Code -404090469)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1356                                                                   | GBPS - ALLAH BACHAYO HINGORO THATTA<br>THATTA<br>(Semis Code -404090469) |                    |           |                     |                      |                     |
| GBPS - ALLAH BACHAYO HINGORO THATTA<br>THATTA<br>(Semis Code -404090469) |                                                                          |                    |           | 287,000             | 287,000              | 386,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1357</b>                                                         | <b>GBPS - ABDUL AZIZ KATYAR THATTA THATTA<br/>(Semis Code -404090026)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 7,000                            |                                   | 7,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1357                                                                | GBPS - ABDUL AZIZ KATYAR THATTA THATTA<br>(Semis Code -404090026) |                    |           |                     |
| GBPS - ABDUL AZIZ KATYAR THATTA THATTA<br>(Semis Code -404090026)     |                                                                   |                    |           | 282,000             |
|                                                                       |                                                                   |                    |           | 282,000             |
|                                                                       |                                                                   |                    |           | 380,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1358</b>                                                         | <b>GBPS - GODAR JAKHRO THATTA THATTA<br/>(Semis Code -404090390)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>141,000</u></b>            | <b><u>87,000</u></b>              | <b><u>141,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>129,000</u></b>            | <b><u>87,000</u></b>              | <b><u>129,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>151,000</u></b>             | <b><u>97,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>36,000</u></b>             | <b><u>36,000</u></b>              | <b><u>36,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>115,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 11,000                           |                                   | 11,000                           |

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| 091102 PRIMARY                                                        |                                                              |                                           |                                  |                                            |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                              |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                      |                                           |                                  |                                            |
| TX1358                                                                | GBPS - GODAR JAKHRO THATTA THATTA<br>(Semis Code -404090390) |                                           |                                  |                                            |
| GBPS - GODAR JAKHRO THATTA THATTA<br>(Semis Code -404090390)          |                                                              |                                           | 341,000                          | 341,000 444,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1359</b>                                                         | <b>GBPS - KANGORO JOKHIO THATTA THATTA<br/>(Semis Code -404090356)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102    PRIMARY                                                     |                                                                |           |           |           |           |           |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                        |           |           |           |           |           |
| TX1359                                                                | GBPS - KANGORO JOKHIO THATTA THATTA<br>(Semis Code -404090356) |           |           |           |           |           |
| GBPS - KANGORO JOKHIO THATTA THATTA<br>(Semis Code -404090356)        |                                                                |           |           | 255,000   | 255,000   | 352,000   |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1360</b>                                                         | <b>GBPS - LAL KHAN CHANG THATTA THATTA<br/>(Semis Code -404090305)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                                |           |           |           |           |           |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                        |           |           |           |           |           |
| TX1360                                                                | GBPS - LAL KHAN CHANG THATTA THATTA<br>(Semis Code -404090305) |           |           |           |           |           |
| GBPS - LAL KHAN CHANG THATTA THATTA<br>(Semis Code -404090305)        |                                                                |           |           | 248,000   | 248,000   | 344,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1361</b>                                                         | <b>GBPS - AMIR BUX JAKHARO THATTA THATTA<br/>(Semis Code -404090096)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                               |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 12,000                           |                                   | 12,000                           |



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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1361                                                                | GBPS - AMIR BUX JAKHARO THATTA THATTA<br>(Semis Code -404090096) |                    |           |                     |                      |                     |
| GBPS - AMIR BUX JAKHARO THATTA THATTA<br>(Semis Code -404090096)      |                                                                  |                    |           | 352,000             | 352,000              | 455,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1362</b>                                                         | <b>GBPS - SIKANDAR KHOSO @ M.RAHIM BROHI<br/>(BR) THATTA THATTA<br/>(Semis Code -404090221)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TX1362                                                                                 | GBPS - SIKANDAR KHOSO @ M.RAHIM BROHI<br>(BR) THATTA THATTA<br>(Semis Code -404090221) |                    |           |                     |
| GBPS - SIKANDAR KHOSO @ M.RAHIM BROHI<br>(BR) THATTA THATTA<br>(Semis Code -404090221) |                                                                                        |                    |           | 252,000             |
|                                                                                        |                                                                                        |                    |           | 252,000             |
|                                                                                        |                                                                                        |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1363</b>                                                         | <b>GBPS - ALLAH BACHAYO MONDO THATTA<br/>THATTA<br/>(Semis Code -404090489)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1363                                                                 | GBPS - ALLAH BACHAYO MONDO THATTA<br>THATTA<br>(Semis Code -404090489) |                    |           |                     |
| GBPS - ALLAH BACHAYO MONDO THATTA<br>THATTA<br>(Semis Code -404090489) |                                                                        |                    |           | 252,000             |
|                                                                        |                                                                        |                    |           | 252,000             |
|                                                                        |                                                                        |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1364</b>                                                         | <b>GBPS - DATO JOKHIO (SAZDA) THATTA<br/>THATTA<br/>(Semis Code -404090570)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>76,000</b></u>             | <u><b>55,000</b></u>              | <u><b>76,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>64,000</b></u>             | <u><b>55,000</b></u>              | <u><b>64,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1364                                                                 | GBPS - DATO JOKHIO (SAZDA) THATTA<br>THATTA<br>(Semis Code -404090570) |                    |           |                     |
| GBPS - DATO JOKHIO (SAZDA) THATTA<br>THATTA<br>(Semis Code -404090570) |                                                                        |                    |           | 242,000             |
|                                                                        |                                                                        |                    |           | 242,000             |
|                                                                        |                                                                        |                    |           | 338,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1365</b>                                                         | <b>GBPS - MUHAMMAD RAMZAN KHASKHELI THATTA<br/>THATTA<br/>(Semis Code -404090593)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |                      |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |                      |                     |
| TX1365                                                                       | GBPS - MUHAMMAD RAMZAN KHASKHELI THATTA<br>THATTA<br>(Semis Code -404090593) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAMZAN KHASKHELI THATTA<br>THATTA<br>(Semis Code -404090593) |                                                                              |                    |           | 277,000             | 277,000              | 375,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1366</b>                                                         | <b>GGPS - ACHAR JOKHIO THATTA THATTA<br/>(Semis Code -404090585)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                              |                    |           |                                   |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                              |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                              |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                              |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                                   |
| 091102                                                                | PRIMARY                                                      |                    |           |                                   |
| TX1366                                                                | GGPS - ACHAR JOKHIO THATTA THATTA<br>(Semis Code -404090585) |                    |           |                                   |
| GGPS - ACHAR JOKHIO THATTA THATTA<br>(Semis Code -404090585)          |                                                              |                    |           | 269,000                           |
|                                                                       |                                                              |                    |           | 269,000                           |
|                                                                       |                                                              |                    |           | 367,000                           |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1367</b>                                                         | <b>GGPS - GUL MUHAMMAD MIRBAHER AT SHERAZI<br/>FORM THATTA THATTA<br/>(Semis Code -404090307)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>70,000</u></b>             | <b><u>51,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>58,000</u></b>             | <b><u>51,000</u></b>              | <b><u>58,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>68,000</u></b>             | <b><u>87,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>73,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TX1367                                                                                   | GGPS - GUL MUHAMMAD MIRBAHER AT SHERAZI<br>FORM THATTA THATTA<br>(Semis Code -404090307) |                    |           |                     |
| GGPS - GUL MUHAMMAD MIRBAHER AT SHERAZI<br>FORM THATTA THATTA<br>(Semis Code -404090307) |                                                                                          |                    |           | 233,000             |
|                                                                                          |                                                                                          |                    |           | 233,000             |
|                                                                                          |                                                                                          |                    |           | 328,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1368</b>                                                         | <b>GGPS - ABDUL REHMAN BUBER AT BURI MAKAN<br/>THATTA THATTA<br/>(Semis Code -404090325)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                                   |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                      |                                                                                     |                    |           |                     |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                     |                                                                                     |                    |           | 2025-2026           |
|                                                                                     |                                                                                     |                    |           | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |
| TX1368                                                                              | GGPS - ABDUL REHMAN BUBER AT BURI MAKAN<br>THATTA THATTA<br>(Semis Code -404090325) |                    |           |                     |
| GGPS - ABDUL REHMAN BUBER AT BURI MAKAN<br>THATTA THATTA<br>(Semis Code -404090325) |                                                                                     |                    |           | 298,000             |
|                                                                                     |                                                                                     |                    |           | 298,000             |
|                                                                                     |                                                                                     |                    |           | 398,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1369</b>                                                         | <b>GGPS - HAROON PANHWER THATTA THATTA<br/>(Semis Code -404090264)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1369                                                                | GGPS - HAROON PANHWER THATTA THATTA<br>(Semis Code -404090264) |                    |           |                     |
| GGPS - HAROON PANHWER THATTA THATTA<br>(Semis Code -404090264)        |                                                                |                    |           | 250,000             |
|                                                                       |                                                                |                    |           | 250,000             |
|                                                                       |                                                                |                    |           | 346,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1370</b>                                                         | <b>GGPS - IZZA MUHAMMAD JOKHIO THATTA<br/>THATTA<br/>(Semis Code -404090333)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>199,000</b></u>            | <u><b>116,000</b></u>             | <u><b>199,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>187,000</b></u>            | <u><b>116,000</b></u>             | <u><b>187,000</b></u>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 104,000                          | 104,000                           | 104,000                          |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 17,000                           |                                   | 17,000                           |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 66,000                           |                                   | 66,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>109,000</b></u>            | <u><b>109,000</b></u>             | <u><b>218,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>109,000</b></u>            | <u><b>109,000</b></u>             | <u><b>218,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>109,000</u>                   | <u>109,000</u>                    | <u>218,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 109,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>120,000</b></u>            | <u><b>203,000</b></u>             | <u><b>120,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>53,000</b></u>             | <u><b>53,000</b></u>              | <u><b>53,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>150,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 150,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>17,000</b></u>             |                                   | <u><b>17,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 17,000                           |                                   | 17,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1370                                                                  | GGPS - IZZA MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090333) |                    |           |                     |
| GGPS - IZZA MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090333) |                                                                         |                    |           | 428,000             |
|                                                                         |                                                                         |                    |           | 428,000             |
|                                                                         |                                                                         |                    |           | 537,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1371</b>                                                         | <b>GGPS - NATHO KHUMAN THATTA THATTA<br/>(Semis Code -404090263)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>90,000</u></b>             | <b><u>59,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1371                                                                | GGPS - NATHO KHUMAN THATTA THATTA<br>(Semis Code -404090263) |                    |           |                     |
| GGPS - NATHO KHUMAN THATTA THATTA<br>(Semis Code -404090263)          |                                                              |                    |           | 266,000             |
|                                                                       |                                                              |                    |           | 266,000             |
|                                                                       |                                                              |                    |           | 364,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1372</b>                                                         | <b>GGPS - ALI MURAD DARIS THATTA THATTA<br/>(Semis Code -404090295)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>174,000</u></b>            | <b><u>104,000</u></b>             | <b><u>174,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>162,000</u></b>            | <b><u>104,000</u></b>             | <b><u>162,000</u></b>            |
| A03901                                                                | Stationery                                                              |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 56,000                           |                                   | 56,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>109,000</u></b>            | <b><u>179,000</u></b>             | <b><u>109,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>45,000</u></b>             | <b><u>45,000</u></b>              | <b><u>45,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>134,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 134,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 14,000                           |                                   | 14,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |                      |                     |
| TX1372                                                                | GGPS - ALI MURAD DARIS THATTA THATTA<br>(Semis Code -404090295) |                    |           |                     |                      |                     |
| GGPS - ALI MURAD DARIS THATTA THATTA<br>(Semis Code -404090295)       |                                                                 |                    |           | 389,000             | 389,000              | 495,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1373</b>                                                         | <b>GGPS - CHILYA THATTA THATTA<br/>(Semis Code -404090317)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                     |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                       |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                       |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                         |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                     |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                        |                                                        |                                           |                                  |                                            |
|-----------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                        |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                   |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                        |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                 |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                |                                           |                                  |                                            |
| TX1373                                                                | GGPS - CHILYA THATTA THATTA<br>(Semis Code -404090317) |                                           |                                  |                                            |
| GGPS - CHILYA THATTA THATTA<br>(Semis Code -404090317)                |                                                        |                                           | 262,000                          | 262,000 359,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1374</b>                                                         | <b>GGPS - PINI LADHO KHASKHELI THATTA<br/>THATTA<br/>(Semis Code -404090340)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1374                                                                  | GGPS - PINI LADHO KHASKHELI THATTA<br>THATTA<br>(Semis Code -404090340) |                    |           |                     |                      |                     |
| GGPS - PINI LADHO KHASKHELI THATTA<br>THATTA<br>(Semis Code -404090340) |                                                                         |                    |           | 252,000             | 252,000              | 348,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1375</b>                                                         | <b>GGPS - CHACHAR REDHAR THATTA THATTA<br/>(Semis Code -404090306)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |                      |                     |
| TX1375                                                                | GGPS - CHACHAR REDHAR THATTA THATTA<br>(Semis Code -404090306) |                    |           |                     |                      |                     |
| GGPS - CHACHAR REDHAR THATTA THATTA<br>(Semis Code -404090306)        |                                                                |                    |           | 249,000             | 249,000              | 345,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1376</b>                                                         | <b>GGPS - BABU CHUTO SHODO THATTA THATTA<br/>(Semis Code -404090266)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                               |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 4,000                            |                                   | 4,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
|                                                                       |                                                                  |                    |           |                     |                      |                     |
| TX1376                                                                | GGPS - BABU CHUTO SHODO THATTA THATTA<br>(Semis Code -404090266) |                    |           |                     |                      |                     |
|                                                                       |                                                                  |                    |           |                     |                      |                     |
| GGPS - BABU CHUTO SHODO THATTA THATTA<br>(Semis Code -404090266)      |                                                                  |                    |           | 241,000             | 241,000              | 337,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1377</b>                                                         | <b>GGPS - ALLAH DINO GABAR THATTA THATTA<br/>(Semis Code -404090320)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 7,000                            |                                   | 7,000                            |



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| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1377                                                                | GGPS - ALLAH DINO GABAR THATTA THATTA<br>(Semis Code -404090320) |                    |           |                     |
| GGPS - ALLAH DINO GABAR THATTA THATTA<br>(Semis Code -404090320)      |                                                                  |                    |           | 286,000             |
|                                                                       |                                                                  |                    |           | 286,000             |
|                                                                       |                                                                  |                    |           | 385,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1378</b>                                                         | <b>GGPS - KHAMISO SHORO THATTA THATTA<br/>(Semis Code -404090289)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                            |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                                           |  |                                   |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                               |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                               |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                               |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |  |                                   |
| 091102                                                                | PRIMARY                                                       |                                           |  |                                   |
| TX1378                                                                | GGPS - KHAMISO SHORO THATTA THATTA<br>(Semis Code -404090289) |                                           |  |                                   |
| GGPS - KHAMISO SHORO THATTA THATTA<br>(Semis Code -404090289)         |                                                               |                                           |  | 271,000                           |
|                                                                       |                                                               |                                           |  | 271,000                           |
|                                                                       |                                                               |                                           |  | 369,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1379</b>                                                         | <b>GBPS - SADDIQUE JOKHIO THATTA THATTA<br/>(Semis Code -404090323)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                              |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102    PRIMARY                                                     |                                                                 |           |           |           |           |           |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                 | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                 | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                 |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                         |           |           |           |           |           |
| TX1379                                                                | GBPS - SADDIQUE JOKHIO THATTA THATTA<br>(Semis Code -404090323) |           |           |           |           |           |
| GBPS - SADDIQUE JOKHIO THATTA THATTA<br>(Semis Code -404090323)       |                                                                 |           |           | 237,000   | 237,000   | 332,000   |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1380</b>                                                         | <b>GGPS - SONDA THATTA THATTA<br/>(Semis Code -404090274)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                               |                                           |  | <u><b>121,000</b></u>            | <u><b>77,000</b></u>              | <u><b>121,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <u><b>109,000</b></u>            | <u><b>77,000</b></u>              | <u><b>109,000</b></u>            |
| A03901                                                                | Stationery                                                    |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                             |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                      |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                  |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>             |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                        |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                          |                                           |  | <u><b>88,000</b></u>             | <u><b>132,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                        |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                      |                                           |  | <u><b>50,000</b></u>             | <u><b>103,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                        |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                          |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                    |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                       |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                       |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                       |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                               |                                           |                                  |                                            |
| TX1380                                                                | GGPS - SONDA THATTA THATTA<br>(Semis Code -404090274) |                                           |                                  |                                            |
| GGPS - SONDA THATTA THATTA<br>(Semis Code -404090274)                 |                                                       |                                           | 309,000                          | 309,000 409,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1381</b>                                                         | <b>GGPS - RAJO NIZAMANI THATTA THATTA<br/>(Semis Code -404090282)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1381                                                                | GGPS - RAJO NIZAMANI THATTA THATTA<br>(Semis Code -404090282) |                    |           |                     |
| GGPS - RAJO NIZAMANI THATTA THATTA<br>(Semis Code -404090282)         |                                                               |                    |           | 253,000             |
|                                                                       |                                                               |                    |           | 253,000             |
|                                                                       |                                                               |                    |           | 349,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1382</b>                                                         | <b>GGPS - HANIF KHUSHIK THATTA THATTA<br/>(Semis Code -404090294)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1382                                                                | GGPS - HANIF KHUSHIK THATTA THATTA<br>(Semis Code -404090294) |                    |           |                     |
| GGPS - HANIF KHUSHIK THATTA THATTA<br>(Semis Code -404090294)         |                                                               |                    |           | 292,000             |
|                                                                       |                                                               |                    |           | 292,000             |
|                                                                       |                                                               |                    |           | 391,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1383</b>                                                         | <b>GGPS - AUTHA SAZDA THATTA THATTA<br/>(Semis Code -404090315)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>71,000</u></b>             | <b><u>52,000</u></b>              | <b><u>71,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>59,000</u></b>             | <b><u>52,000</u></b>              | <b><u>59,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>68,000</u></b>             | <b><u>87,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>73,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                                           |  |                                   |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                             |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                             |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                             |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |  | Rs                                |
| 091102                                                                | PRIMARY                                                     |                                           |  | Rs                                |
| TX1383                                                                | GGPS - AUTHA SAZDA THATTA THATTA<br>(Semis Code -404090315) |                                           |  |                                   |
| GGPS - AUTHA SAZDA THATTA THATTA<br>(Semis Code -404090315)           |                                                             |                                           |  | 234,000                           |
|                                                                       |                                                             |                                           |  | 234,000                           |
|                                                                       |                                                             |                                           |  | 329,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1384</b>                                                         | <b>GGPS - BHAPRO JAKHRO THATTA THATTA<br/>(Semis Code -404090256)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>111,000</u></b>            | <b><u>72,000</u></b>              | <b><u>111,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>72,000</u></b>              | <b><u>99,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>85,000</u></b>             | <b><u>124,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1384                                                                | GGPS - BHAPRO JAKHRO THATTA THATTA<br>(Semis Code -404090256) |                    |           |                     |
| GGPS - BHAPRO JAKHRO THATTA THATTA<br>(Semis Code -404090256)         |                                                               |                    |           | 295,000             |
|                                                                       |                                                               |                    |           | 295,000             |
|                                                                       |                                                               |                    |           | 394,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1385</b>                                                         | <b>GGPS - CHATTO CHAND THATTA THATTA<br/>(Semis Code -404090273)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>211,000</u></b>            | <b><u>122,000</u></b>             | <b><u>211,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>199,000</u></b>            | <b><u>122,000</u></b>             | <b><u>199,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 110,000                          | 110,000                           | 110,000                          |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 71,000                           |                                   | 71,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>220,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>220,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>124,000</u></b>            | <b><u>213,000</u></b>             | <b><u>124,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>56,000</u></b>             | <b><u>56,000</u></b>              | <b><u>56,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>157,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 157,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>18,000</u></b>             |                                   | <b><u>18,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 18,000                           |                                   | 18,000                           |



SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1385                                                                | GGPS - CHATTO CHAND THATTA THATTA<br>(Semis Code -404090273) |                    |           |                     |
| GGPS - CHATTO CHAND THATTA THATTA<br>(Semis Code -404090273)          |                                                              |                    |           | 445,000             |
|                                                                       |                                                              |                    |           | 445,000             |
|                                                                       |                                                              |                    |           | 555,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1386</b>                                                         | <b>GGPS - ALLAH WARAYO CHUTTO THATTA<br/>THATTA<br/>(Semis Code -404090334)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1386                                                                 | GGPS - ALLAH WARAYO CHUTTO THATTA<br>THATTA<br>(Semis Code -404090334) |                    |           |                     |                      |                     |
| GGPS - ALLAH WARAYO CHUTTO THATTA<br>THATTA<br>(Semis Code -404090334) |                                                                        |                    |           | 249,000             | 249,000              | 345,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1387</b>                                                         | <b>GGPS - ABDUL GHANI BROHI THATTA THATTA<br/>(Semis Code -404090310)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u>271,000</u>                   | <u>152,000</u>                    | <u>271,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>259,000</u>                   | <u>152,000</u>                    | <u>259,000</u>                   |
| A03901                                                                | Stationery                                                                |                                           |  | 140,000                          | 140,000                           | 140,000                          |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 24,000                           |                                   | 24,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 95,000                           |                                   | 95,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>117,000</u>                   | <u>117,000</u>                    | <u>234,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 117,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u>148,000</u>                   | <u>267,000</u>                    | <u>148,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u>74,000</u>                    | <u>74,000</u>                     | <u>74,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u>50,000</u>                    | <u>193,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 193,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>24,000</u>                    |                                   | <u>24,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 24,000                           |                                   | 24,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                                   |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                                   |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                                   |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                                   |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                                   |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                                   |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                                   |
| 091102                                                                | PRIMARY                                                           |                    |           |                                   |
| TX1387                                                                | GGPS - ABDUL GHANI BROHI THATTA THATTA<br>(Semis Code -404090310) |                    |           |                                   |
| GGPS - ABDUL GHANI BROHI THATTA THATTA<br>(Semis Code -404090310)     |                                                                   |                    |           | 536,000                           |
|                                                                       |                                                                   |                    |           | 536,000                           |
|                                                                       |                                                                   |                    |           | 653,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1388</b>                                                         | <b>GBPS - GHULAM MUHAMMAD BHATTI GHORABARI<br/>THATTA<br/>(Semis Code -404010194)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>67,000</b></u>             | <u><b>56,000</b></u>              | <u><b>67,000</b></u>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <u><b>72,000</b></u>             | <u><b>95,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>78,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1388                                                                       | GBPS - GHULAM MUHAMMAD BHATTI GHORABARI<br>THATTA<br>(Semis Code -404010194) |                    |           |                     |
| GBPS - GHULAM MUHAMMAD BHATTI GHORABARI<br>THATTA<br>(Semis Code -404010194) |                                                                              |                    |           |                     |
|                                                                              |                                                                              |                    |           | 247,000             |
|                                                                              |                                                                              |                    |           | 247,000             |
|                                                                              |                                                                              |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1389</b>                                                         | <b>GGPS - WALI DAD HADIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060192)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>67,000</b></u>             | <u><b>56,000</b></u>              | <u><b>67,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>72,000</b></u>             | <u><b>95,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>78,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1389                                                                | GGPS - WALI DAD HADIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060192) |                    |           |                     |                      |                     |
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|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
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|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |
|                                                                       |                                                                         |                    |           |                     |                      |                     |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1390</b>                                                         | <b>GGPS - KHUDAYOUN THATTA THATTA<br/>(Semis Code -404090291)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                          |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                          |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                            |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                        |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                           |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                           |                    |           | 2025-2026           |
|                                                                       |                                                           |                    |           | 2026-2027           |
|                                                                       |                                                           |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                    |           |                     |
| 091102                                                                | PRIMARY                                                   |                    |           |                     |
| TX1390                                                                | GGPS - KHUDAYOUN THATTA THATTA<br>(Semis Code -404090291) |                    |           |                     |
| GGPS - KHUDAYOUN THATTA THATTA<br>(Semis Code -404090291)             |                                                           |                    |           | 247,000             |
|                                                                       |                                                           |                    |           | 247,000             |
|                                                                       |                                                           |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1391</b>                                                         | <b>GGPS - JAN MUHAMMAD JOKHIO THATTA<br/>THATTA<br/>(Semis Code -404090255)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1391                                                                 | GGPS - JAN MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090255) |                    |           |                     |                      |                     |
| GGPS - JAN MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090255) |                                                                        |                    |           | 252,000             | 252,000              | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1392</b>                                                         | <b>GGPS - QASIM JAKHRO THATTA THATTA<br/>(Semis Code -404090341)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |           |                     |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-----------|---------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                           |           | BUDGET<br>ESTIMATES | BUDGET<br>ESTIMATES |
|                                                                       | 2025-2026                                                    | 2026-2027 | 2025-2026           | 2026-2027           |
|                                                                       |                                                              |           | Rs                  | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |           |                     |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |           |                     |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |           |                     |                     |
| 091102                                                                | PRIMARY                                                      |           |                     |                     |
| TX1392                                                                | GGPS - QASIM JAKHRO THATTA THATTA<br>(Semis Code -404090341) |           |                     |                     |
| GGPS - QASIM JAKHRO THATTA THATTA<br>(Semis Code -404090341)          |                                                              |           | 240,000             | 335,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1393</b>                                                         | <b>GGPS - JHIMPIR COLONY THATTA THATTA<br/>(Semis Code -404090271)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1393                                                                | GGPS - JHIMPIR COLONY THATTA THATTA<br>(Semis Code -404090271) |                    |           |                     |
| GGPS - JHIMPIR COLONY THATTA THATTA<br>(Semis Code -404090271)        |                                                                |                    |           | 255,000             |
|                                                                       |                                                                |                    |           | 255,000             |
|                                                                       |                                                                |                    |           | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1394</b>                                                         | <b>GGPS - JUMAN DARS THATTA THATTA<br/>(Semis Code -404090290)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                                   |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET                            |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | ESTIMATES<br>2025-2026            |
|                                                                       |                                                            |                    |           | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                            |                    |           | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                            |                    |           | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                                   |
| 091102                                                                | PRIMARY                                                    |                    |           |                                   |
| TX1394                                                                | GGPS - JUMAN DARS THATTA THATTA<br>(Semis Code -404090290) |                    |           |                                   |
| GGPS - JUMAN DARS THATTA THATTA<br>(Semis Code -404090290)            |                                                            |                    |           | 256,000                           |
|                                                                       |                                                            |                    |           | 256,000                           |
|                                                                       |                                                            |                    |           | 353,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1395</b>                                                         | <b>GGPS - SHAFI MUHAMMAD JOKHIO THATTA<br/>THATTA<br/>(Semis Code -404090321)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1395                                                                   | GGPS - SHAFI MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090321) |                    |           |                     |
| GGPS - SHAFI MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090321) |                                                                          |                    |           | 262,000             |
|                                                                          |                                                                          |                    |           | 262,000             |
|                                                                          |                                                                          |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1396</b>                                                         | <b>GGPS - RADIN JOKHIO THATTA THATTA<br/>(Semis Code -404090304)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1396                                                                | GGPS - RADIN JOKHIO THATTA THATTA<br>(Semis Code -404090304) |                    |           |                     |
| GGPS - RADIN JOKHIO THATTA THATTA<br>(Semis Code -404090304)          |                                                              |                    |           | 262,000             |
|                                                                       |                                                              |                    |           | 262,000             |
|                                                                       |                                                              |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1397</b>                                                         | <b>GGPS - ARBAB WALI MUHAMMAD THATTA<br/>THATTA<br/>(Semis Code -404090284)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 8,000                            |                                   | 8,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1397                                                                 | GGPS - ARBAB WALI MUHAMMAD THATTA<br>THATTA<br>(Semis Code -404090284) |                    |           |                     |
| GGPS - ARBAB WALI MUHAMMAD THATTA<br>THATTA<br>(Semis Code -404090284) |                                                                        |                    |           | 298,000             |
|                                                                        |                                                                        |                    |           | 298,000             |
|                                                                        |                                                                        |                    |           | 398,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1398</b>                                                         | <b>GGPS - MUHAMMAD HUSSAIN KHUSHIK THATTA<br/>THATTA<br/>(Semis Code -404090336)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>245,000</b></u>            | <u><b>139,000</b></u>             | <u><b>245,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>233,000</b></u>            | <u><b>139,000</b></u>             | <u><b>233,000</b></u>            |
| A03901                                                                | Stationery                                                                           |                                           |  | 127,000                          | 127,000                           | 127,000                          |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 85,000                           |                                   | 85,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u><b>114,000</b></u>            | <u><b>114,000</b></u>             | <u><b>228,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>138,000</b></u>            | <u><b>244,000</b></u>             | <u><b>138,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>67,000</b></u>             | <u><b>67,000</b></u>              | <u><b>67,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>177,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 177,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>21,000</b></u>             |                                   | <u><b>21,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 21,000                           |                                   | 21,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           | Rs                  |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1398                                                                      | GGPS - MUHAMMAD HUSSAIN KHUSHIK THATTA<br>THATTA<br>(Semis Code -404090336) |                    |           |                     |
| GGPS - MUHAMMAD HUSSAIN KHUSHIK THATTA<br>THATTA<br>(Semis Code -404090336) |                                                                             |                    |           | 497,000             |
|                                                                             |                                                                             |                    |           | 497,000             |
|                                                                             |                                                                             |                    |           | 611,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b> |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1399</b>                                                         | <b>GGPS - ONGAR THATTA THATTA</b>                 |                                           |  |                                  |                                   |                                  |
|                                                                       | <b>(Semis Code -404090002)</b>                    |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                   |                                           |  | <b><u>193,000</u></b>            | <b><u>113,000</u></b>             | <b><u>193,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                              |                                           |  | <b><u>181,000</u></b>            | <b><u>113,000</u></b>             | <b><u>181,000</u></b>            |
| A03901                                                                | Stationery                                        |                                           |  | 101,000                          | 101,000                           | 101,000                          |
| A0390A                                                                | Sports Activities                                 |                                           |  | 16,000                           |                                   | 16,000                           |
| A0390B                                                                | Co-Curricular Activities                          |                                           |  | 64,000                           |                                   | 64,000                           |
| A03970                                                                | Others                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                      |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| A09701                                                                | Furniture and fixtures                            |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                            |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>              |                                           |  | <b><u>117,000</u></b>            | <b><u>197,000</u></b>             | <b><u>117,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>            |                                           |  | <b><u>51,000</u></b>             | <b><u>51,000</u></b>              | <b><u>51,000</u></b>             |
| A13201                                                                | Furniture and Fixture                             |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>          |                                           |  | <b><u>50,000</u></b>             | <b><u>146,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                            |                                           |  | 50,000                           | 146,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                              |                                           |  | <b><u>16,000</u></b>             |                                   | <b><u>16,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                        |                                           |  | 16,000                           |                                   | 16,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                       |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                       |                    |           | 2025-2026           |
|                                                                       |                                                       |                    |           | 2026-2027           |
|                                                                       |                                                       |                    |           | Rs                  |
|                                                                       |                                                       |                    |           | Rs                  |
|                                                                       |                                                       |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                  |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                       |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                |                    |           |                     |
| 091102                                                                | PRIMARY                                               |                    |           |                     |
| TX1399                                                                | GGPS - ONGAR THATTA THATTA<br>(Semis Code -404090002) |                    |           |                     |
| GGPS - ONGAR THATTA THATTA<br>(Semis Code -404090002)                 |                                                       |                    |           | 418,000             |
|                                                                       |                                                       |                    |           | 418,000             |
|                                                                       |                                                       |                    |           | 526,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1400</b>                                                         | <b>GGPS - BHOLARI THATTA THATTA<br/>(Semis Code -404090319)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>154,000</u></b>            | <b><u>94,000</u></b>              | <b><u>154,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>142,000</u></b>            | <b><u>94,000</u></b>              | <b><u>142,000</u></b>            |
| A03901                                                                | Stationery                                                      |                                           |  | 82,000                           | 82,000                            | 82,000                           |
| A0390A                                                                | Sports Activities                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                        |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>               |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                          |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                          |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>101,000</u></b>            | <b><u>161,000</u></b>             | <b><u>101,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>39,000</u></b>             | <b><u>39,000</u></b>              | <b><u>39,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                        |                                           |  | <b><u>50,000</u></b>             | <b><u>122,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                          |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                      |                                           |  | 12,000                           |                                   | 12,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                         |                                           |  |                                   |
|-----------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                         |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                         |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                         |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                         |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                  |                                           |  | Rs                                |
| 091102                                                                | PRIMARY                                                 |                                           |  | Rs                                |
| TX1400                                                                | GGPS - BHOLARI THATTA THATTA<br>(Semis Code -404090319) |                                           |  |                                   |
| GGPS - BHOLARI THATTA THATTA<br>(Semis Code -404090319)               |                                                         |                                           |  | 359,000                           |
|                                                                       |                                                         |                                           |  | 359,000                           |
|                                                                       |                                                         |                                           |  | 463,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1401</b>                                                         | <b>GGPS - MAKER PIO BARCH (BR) THATTA<br/>THATTA<br/>(Semis Code -404090328)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1401                                                                  | GGPS - MAKER PIO BARCH (BR) THATTA<br>THATTA<br>(Semis Code -404090328) |                    |           |                     |                      |                     |
| GGPS - MAKER PIO BARCH (BR) THATTA<br>THATTA<br>(Semis Code -404090328) |                                                                         |                    |           | 237,000             | 237,000              | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1402</b>                                                         | <b>GGPS - BOTO MAKAN THATTA THATTA<br/>(Semis Code -404090285)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>65,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>85,000</u></b>             | <b><u>65,000</u></b>              | <b><u>85,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>78,000</u></b>             | <b><u>110,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>88,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1402                                                                | GGPS - BOTO MAKAN THATTA THATTA<br>(Semis Code -404090285) |                    |           |                     |
| GGPS - BOTO MAKAN THATTA THATTA<br>(Semis Code -404090285)            |                                                            |                    |           | 273,000             |
|                                                                       |                                                            |                    |           | 273,000             |
|                                                                       |                                                            |                    |           | 371,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1403</b>                                                         | <b>GGPS - ARBAB BAI KHAN THATTA THATTA<br/>(Semis Code -404090283)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1403                                                                | GGPS - ARBAB BAI KHAN THATTA THATTA<br>(Semis Code -404090283) |                    |           |                     |
| GGPS - ARBAB BAI KHAN THATTA THATTA<br>(Semis Code -404090283)        |                                                                |                    |           | 267,000             |
|                                                                       |                                                                |                    |           | 267,000             |
|                                                                       |                                                                |                    |           | 364,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1404</b>                                                         | <b>GGPS - SULEMAN PALARI THATTA THATTA<br/>(Semis Code -404090342)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1404                                                                | GGPS - SULEMAN PALARI THATTA THATTA<br>(Semis Code -404090342) |                    |           |                     |
| GGPS - SULEMAN PALARI THATTA THATTA<br>(Semis Code -404090342)        |                                                                |                    |           | 247,000             |
|                                                                       |                                                                |                    |           | 247,000             |
|                                                                       |                                                                |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1405</b>                                                         | <b>GGPS - HAROON KHASKHELI THATTA THATTA<br/>(Semis Code -404090339)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                               |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 8,000                            |                                   | 8,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1405                                                                | GGPS - HAROON KHASKHELI THATTA THATTA<br>(Semis Code -404090339) |                    |           |                     |
| GGPS - HAROON KHASKHELI THATTA THATTA<br>(Semis Code -404090339)      |                                                                  |                    |           | 294,000             |
|                                                                       |                                                                  |                    |           | 294,000             |
|                                                                       |                                                                  |                    |           | 393,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1406</b>                                                         | <b>GGPS - PUNHAL KHAN JAMALI THATTA THATTA<br/>(Semis Code -404090281)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1406                                                                | GGPS - PUNHAL KHAN JAMALI THATTA THATTA<br>(Semis Code -404090281) |                    |           |                     |
| GGPS - PUNHAL KHAN JAMALI THATTA THATTA<br>(Semis Code -404090281)    |                                                                    |                    |           | 247,000             |
|                                                                       |                                                                    |                    |           | 247,000             |
|                                                                       |                                                                    |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1407</b>                                                         | <b>GGPS - MAHMOOD PALIJO THATTA THATTA<br/>(Semis Code -404090252)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>131,000</u></b>            | <b><u>82,000</u></b>              | <b><u>131,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>119,000</u></b>            | <b><u>82,000</u></b>              | <b><u>119,000</u></b>            |
| A03901                                                                | Stationery                                                             |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>92,000</u></b>             | <b><u>141,000</u></b>             | <b><u>92,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>32,000</u></b>             | <b><u>32,000</u></b>              | <b><u>32,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>109,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 10,000                           |                                   | 10,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1407                                                                | GGPS - MAHMOOD PALIJO THATTA THATTA<br>(Semis Code -404090252) |                    |           |                     |
| GGPS - MAHMOOD PALIJO THATTA THATTA<br>(Semis Code -404090252)        |                                                                |                    |           | 324,000             |
|                                                                       |                                                                |                    |           | 324,000             |
|                                                                       |                                                                |                    |           | 425,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1408</b>                                                         | <b>GGPS - ADAM JAKHRO THATTA THATTA<br/>(Semis Code -404090327)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                          |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 10,000                           |                                   | 10,000                           |

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| 091102 PRIMARY                                                        |                                                             |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                             |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                     |                                           |                                  |                                            |
| TX1408                                                                | GGPS - ADAM JAKHRO THATTA THATTA<br>(Semis Code -404090327) |                                           |                                  |                                            |
| GGPS - ADAM JAKHRO THATTA THATTA<br>(Semis Code -404090327)           |                                                             |                                           | 328,000                          | 328,000 430,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1409</b>                                                         | <b>GGPS - SABZ ALI BROHI THATTA THATTA<br/>(Semis Code -404090250)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>169,000</u></b>            | <b><u>101,000</u></b>             | <b><u>169,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>157,000</u></b>            | <b><u>101,000</u></b>             | <b><u>157,000</u></b>            |
| A03901                                                                | Stationery                                                             |                                           |  | 89,000                           | 89,000                            | 89,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 54,000                           |                                   | 54,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>108,000</u></b>            | <b><u>176,000</u></b>             | <b><u>108,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>44,000</u></b>             | <b><u>44,000</u></b>              | <b><u>44,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>132,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 132,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 14,000                           |                                   | 14,000                           |



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| 091102 PRIMARY                                                        |                                                                |           |                     |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-----------|---------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF<br>POSTS                                             |           | BUDGET<br>ESTIMATES | BUDGET<br>ESTIMATES |
|                                                                       | 2025-2026                                                      | 2026-2027 | 2025-2026           | 2026-2027           |
|                                                                       |                                                                |           | Rs                  | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |           |                     |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |           |                     |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |           |                     |                     |
| 091102                                                                | PRIMARY                                                        |           |                     |                     |
| TX1409                                                                | GGPS - SABZ ALI BROHI THATTA THATTA<br>(Semis Code -404090250) |           |                     |                     |
| GGPS - SABZ ALI BROHI THATTA THATTA<br>(Semis Code -404090250)        |                                                                |           | 383,000             | 489,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1410</b>                                                         | <b>GGPS - SULEMAN SAMMO THATTA THATTA<br/>(Semis Code -404090329)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1410                                                                | GGPS - SULEMAN SAMMO THATTA THATTA<br>(Semis Code -404090329) |                    |           |                     |
| GGPS - SULEMAN SAMMO THATTA THATTA<br>(Semis Code -404090329)         |                                                               |                    |           | 264,000             |
|                                                                       |                                                               |                    |           | 264,000             |
|                                                                       |                                                               |                    |           | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1411</b>                                                         | <b>GGPS - MUHAMMAD HASSAN PALIJO COMUNITY<br/>MODEL THATTA THATTA<br/>(Semis Code -404090313)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           | Rs                  |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TX1411                                                                                   | GGPS - MUHAMMAD HASSAN PALIJO COMUNITY<br>MODEL THATTA THATTA<br>(Semis Code -404090313) |                    |           |                     |
| GGPS - MUHAMMAD HASSAN PALIJO COMUNITY<br>MODEL THATTA THATTA<br>(Semis Code -404090313) |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 237,000             |
|                                                                                          |                                                                                          |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1412</b>                                                         | <b>GGPS - UMED ALI SOOMRO (BR) THATTA<br/>THATTA<br/>(Semis Code -404090324)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1412                                                                  | GGPS - UMED ALI SOOMRO (BR) THATTA<br>THATTA<br>(Semis Code -404090324) |                    |           |                     |
| GGPS - UMED ALI SOOMRO (BR) THATTA<br>THATTA<br>(Semis Code -404090324) |                                                                         |                    |           | 252,000             |
|                                                                         |                                                                         |                    |           | 252,000             |
|                                                                         |                                                                         |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1413</b>                                                         | <b>GGPS - ISHAQUE KHOOH THATTA THATTA<br/>(Semis Code -404090303)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>71,000</u></b>             | <b><u>52,000</u></b>              | <b><u>71,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>59,000</u></b>             | <b><u>52,000</u></b>              | <b><u>59,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>68,000</u></b>             | <b><u>87,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>73,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1413                                                                | GGPS - ISHAQUE KHOOH THATTA THATTA<br>(Semis Code -404090303) |                    |           |                     |
| GGPS - ISHAQUE KHOOH THATTA THATTA<br>(Semis Code -404090303)         |                                                               |                    |           | 234,000             |
|                                                                       |                                                               |                    |           | 234,000             |
|                                                                       |                                                               |                    |           | 329,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1414</b>                                                         | <b>GGPS - JAKHRO JOKHIO THATTA THATTA<br/>(Semis Code -404090338)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>70,000</u></b>             | <b><u>51,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>58,000</u></b>             | <b><u>51,000</u></b>              | <b><u>58,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>68,000</u></b>             | <b><u>87,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>73,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

|                                                                       |                                                               |           |           |           |           |           |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| 091102    PRIMARY                                                     |                                                               |           |           |           |           |           |
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                               | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                               | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                               |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                       |           |           |           |           |           |
| TX1414                                                                | GGPS - JAKHRO JOKHIO THATTA THATTA<br>(Semis Code -404090338) |           |           |           |           |           |
| GGPS - JAKHRO JOKHIO THATTA THATTA<br>(Semis Code -404090338)         |                                                               |           |           | 233,000   | 233,000   | 328,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1415</b>                                                         | <b>GGPS - CHARAN MEMON THATTA THATTA<br/>(Semis Code -404090276)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>129,000</u></b>            | <b><u>78,000</u></b>              | <b><u>129,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>123,000</u></b>            | <b><u>78,000</u></b>              | <b><u>123,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>94,000</u></b>             | <b><u>145,000</u></b>             | <b><u>94,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>34,000</u></b>             | <b><u>34,000</u></b>              | <b><u>34,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>111,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1415                                                                | GGPS - CHARAN MEMON THATTA THATTA<br>(Semis Code -404090276) |                    |           |                     |
| GGPS - CHARAN MEMON THATTA THATTA<br>(Semis Code -404090276)          |                                                              |                    |           | 325,000             |
|                                                                       |                                                              |                    |           | 325,000             |
|                                                                       |                                                              |                    |           | 427,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1416</b>                                                         | <b>GGPS - JEELANI MOHALLAH THATTA THATTA<br/>(Semis Code -404090345)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u>229,000</u>                   | <u>131,000</u>                    | <u>229,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>217,000</u>                   | <u>131,000</u>                    | <u>217,000</u>                   |
| A03901                                                                | Stationery                                                               |                                           |  | 119,000                          | 119,000                           | 119,000                          |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 78,000                           |                                   | 78,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 112,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u>132,000</u>                   | <u>230,000</u>                    | <u>132,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u>62,000</u>                    | <u>62,000</u>                     | <u>62,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u>50,000</u>                    | <u>168,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 168,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>20,000</u>                    |                                   | <u>20,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 20,000                           |                                   | 20,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1416                                                                | GGPS - JEELANI MOHALLAH THATTA THATTA<br>(Semis Code -404090345) |                    |           |                     |
| GGPS - JEELANI MOHALLAH THATTA THATTA<br>(Semis Code -404090345)      |                                                                  |                    |           | 473,000             |
|                                                                       |                                                                  |                    |           | 473,000             |
|                                                                       |                                                                  |                    |           | 585,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1417</b>                                                         | <b>GGPS - ALI MUHAMMAD JOKHIO THATTA<br/>THATTA<br/>(Semis Code -404090302)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1417                                                                 | GGPS - ALI MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090302) |                    |           |                     |
| GGPS - ALI MUHAMMAD JOKHIO THATTA<br>THATTA<br>(Semis Code -404090302) |                                                                        |                    |           | 258,000             |
|                                                                        |                                                                        |                    |           | 258,000             |
|                                                                        |                                                                        |                    |           | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1418</b>                                                         | <b>GGPS - ISMAIL KHASKHELI THATTA THATTA<br/>(Semis Code -404090297)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1418                                                                | GGPS - ISMAIL KHASKHELI THATTA THATTA<br>(Semis Code -404090297) |                    |           |                     |
| GGPS - ISMAIL KHASKHELI THATTA THATTA<br>(Semis Code -404090297)      |                                                                  |                    |           | 272,000             |
|                                                                       |                                                                  |                    |           | 272,000             |
|                                                                       |                                                                  |                    |           | 370,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1419</b>                                                         | <b>GGPS - HASSAN ALI JOKHIO THATTA THATTA<br/>(Semis Code -404090258)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           | Rs                  |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1419                                                                | GGPS - HASSAN ALI JOKHIO THATTA THATTA<br>(Semis Code -404090258) |                    |           |                     |
| GGPS - HASSAN ALI JOKHIO THATTA THATTA<br>(Semis Code -404090258)     |                                                                   |                    |           |                     |
|                                                                       |                                                                   |                    |           | 257,000             |
|                                                                       |                                                                   |                    |           | 257,000             |
|                                                                       |                                                                   |                    |           | 354,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1420</b>                                                         | <b>GGPS - SACHEDINO THATTA THATTA<br/>(Semis Code -404060180)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                        |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                          |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                          |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                            |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                        |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                           |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                           |                    |           | 2025-2026           |
|                                                                       |                                                           |                    |           | 2026-2027           |
|                                                                       |                                                           |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                    |           |                     |
| 091102                                                                | PRIMARY                                                   |                    |           |                     |
| TX1420                                                                | GGPS - SACHEDINO THATTA THATTA<br>(Semis Code -404060180) |                    |           |                     |
| GGPS - SACHEDINO THATTA THATTA<br>(Semis Code -404060180)             |                                                           |                    |           | 256,000             |
|                                                                       |                                                           |                    |           | 256,000             |
|                                                                       |                                                           |                    |           | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1421</b>                                                         | <b>GGPS - MEETING THATTA THATTA<br/>(Semis Code -404090309)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                      |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                        |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                        |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                          |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                      |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                         |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                         |                    |           | 2025-2026           |
|                                                                       |                                                         |                    |           | 2026-2027           |
|                                                                       |                                                         |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                         |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                  |                    |           |                     |
| 091102                                                                | PRIMARY                                                 |                    |           |                     |
| TX1421                                                                | GGPS - MEETING THATTA THATTA<br>(Semis Code -404090309) |                    |           |                     |
| GGPS - MEETING THATTA THATTA<br>(Semis Code -404090309)               |                                                         |                    |           | 267,000             |
|                                                                       |                                                         |                    |           | 267,000             |
|                                                                       |                                                         |                    |           | 364,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1422</b>                                                         | <b>GGPS - RAHIM DAD JAKHRO THATTA THATTA<br/>(Semis Code -404090287)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1422                                                                | GGPS - RAHIM DAD JAKHRO THATTA THATTA<br>(Semis Code -404090287) |                    |           |                     |                      |                     |
| GGPS - RAHIM DAD JAKHRO THATTA THATTA<br>(Semis Code -404090287)      |                                                                  |                    |           | 267,000             | 267,000              | 364,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1423</b>                                                         | <b>GGPS - JAFFER HILLAYO THATTA THATTA<br/>(Semis Code -404090280)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1423                                                                | GGPS - JAFFER HILLAYO THATTA THATTA<br>(Semis Code -404090280) |                    |           |                     |
| GGPS - JAFFER HILLAYO THATTA THATTA<br>(Semis Code -404090280)        |                                                                |                    |           | 252,000             |
|                                                                       |                                                                |                    |           | 252,000             |
|                                                                       |                                                                |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1424</b>                                                         | <b>GGPS - YOSUF HILLAYO THATTA THATTA<br/>(Semis Code -404090275)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102    PRIMARY                                                     |                                                               |           |           |           |           |           |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                               | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                               | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                               |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                       |           |           |           |           |           |
| TX1424                                                                | GGPS - YOSUF HILLAYO THATTA THATTA<br>(Semis Code -404090275) |           |           |           |           |           |
| GGPS - YOSUF HILLAYO THATTA THATTA<br>(Semis Code -404090275)         |                                                               |           |           | 301,000   | 301,000   | 401,000   |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1425</b>                                                         | <b>GGPS - SALEH KERNANI THATTA THATTA<br/>(Semis Code -404090267)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                              |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                              |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                              |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                              |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                       |                                              |  |                                  |                                   |                                  |
| TX1425                                                                | GGPS - SALEH KERNANI THATTA THATTA<br>(Semis Code -404090267) |                                              |  |                                  |                                   |                                  |
| GGPS - SALEH KERNANI THATTA THATTA<br>(Semis Code -404090267)         |                                                               |                                              |  | 250,000                          | 250,000                           | 346,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1426</b>                                                         | <b>GGPS - JHIMPIR THATTA THATTA</b><br><b>(Semis Code -404090292)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>163,000</u></b>            | <b><u>98,000</u></b>              | <b><u>163,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>151,000</u></b>            | <b><u>98,000</u></b>              | <b><u>151,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 86,000                           | 86,000                            | 86,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 52,000                           |                                   | 52,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>105,000</u></b>            | <b><u>170,000</u></b>             | <b><u>105,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>42,000</u></b>             | <b><u>42,000</u></b>              | <b><u>42,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>128,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 128,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 13,000                           |                                   | 13,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                         |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                  |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                 |                    |           |                     |                      |                     |
| TX1426                                                                | GGPS - JHIMPIR THATTA THATTA<br>(Semis Code -404090292) |                    |           |                     |                      |                     |
| GGPS - JHIMPIR THATTA THATTA<br>(Semis Code -404090292)               |                                                         |                    |           | 373,000             | 373,000              | 478,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1427</b>                                                         | <b>GGPS - GHULAM MUHAMMAD SHAH THATTA<br/>THATTA<br/>(Semis Code -404090272)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1427                                                                  | GGPS - GHULAM MUHAMMAD SHAH THATTA<br>THATTA<br>(Semis Code -404090272) |                    |           |                     |                      |                     |
| GGPS - GHULAM MUHAMMAD SHAH THATTA<br>THATTA<br>(Semis Code -404090272) |                                                                         |                    |           | 234,000             | 234,000              | 329,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1428</b>                                                         | <b>GGPS - USMAN PALARI THATTA THATTA<br/>(Semis Code -404090331)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1428                                                                | GGPS - USMAN PALARI THATTA THATTA<br>(Semis Code -404090331) |                    |           |                     |
| GGPS - USMAN PALARI THATTA THATTA<br>(Semis Code -404090331)          |                                                              |                    |           | 242,000             |
|                                                                       |                                                              |                    |           | 242,000             |
|                                                                       |                                                              |                    |           | 338,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1429</b>                                                         | <b>GGPS - MALMARI THATTA THATTA<br/>(Semis Code -404090260)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                 |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                      |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                        |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                            |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                          |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                           |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                        |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                          |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                      |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                        |                                                         |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                         |                    |           | 2025-2026           |
|                                                                       |                                                         |                    |           | 2026-2027           |
|                                                                       |                                                         |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                         |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                  |                    |           |                     |
| 091102                                                                | PRIMARY                                                 |                    |           |                     |
| TX1429                                                                | GGPS - MALMARI THATTA THATTA<br>(Semis Code -404090260) |                    |           |                     |
| GGPS - MALMARI THATTA THATTA<br>(Semis Code -404090260)               |                                                         |                    |           | 247,000             |
|                                                                       |                                                         |                    |           | 247,000             |
|                                                                       |                                                         |                    |           | 343,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1430</b>                                                         | <b>GGPS - FAQIR JO GOTH THATTA THATTA<br/>(Semis Code -404090268)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| TX1430                                                                | GGPS - FAQIR JO GOTH THATTA THATTA<br>(Semis Code -404090268) |                    |           |                     |                      |                     |
|                                                                       |                                                               |                    |           |                     |                      |                     |
| GGPS - FAQIR JO GOTH THATTA THATTA<br>(Semis Code -404090268)         |                                                               |                    |           | 255,000             | 255,000              | 352,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1431</b>                                                         | <b>GGPS - HAJI SAIFAL JOKHIO THATTA THATTA<br/>(Semis Code -404090293)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1431                                                                | GGPS - HAJI SAIFAL JOKHIO THATTA THATTA<br>(Semis Code -404090293) |                    |           |                     |                      |                     |
| GGPS - HAJI SAIFAL JOKHIO THATTA THATTA<br>(Semis Code -404090293)    |                                                                    |                    |           | 272,000             | 272,000              | 370,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1432</b>                                                         | <b>GGPS - IMAM ALI BAROHI THATTA THATTA<br/>(Semis Code -404090249)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                              |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 9,000                            |                                   | 9,000                            |

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| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1432                                                                | GGPS - IMAM ALI BAROHI THATTA THATTA<br>(Semis Code -404090249) |                    |           |                     |
| GGPS - IMAM ALI BAROHI THATTA THATTA<br>(Semis Code -404090249)       |                                                                 |                    |           | 307,000             |
|                                                                       |                                                                 |                    |           | 307,000             |
|                                                                       |                                                                 |                    |           | 407,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1433</b>                                                         | <b>GGPS - BHAWAL JOKHIO THATTA THATTA<br/>(Semis Code -404090322)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                            |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 4,000                            |                                   | 4,000                            |



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| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1433                                                                | GGPS - BHAWAL JOKHIO THATTA THATTA<br>(Semis Code -404090322) |                    |           |                     |
| GGPS - BHAWAL JOKHIO THATTA THATTA<br>(Semis Code -404090322)         |                                                               |                    |           | 234,000             |
|                                                                       |                                                               |                    |           | 234,000             |
|                                                                       |                                                               |                    |           | 329,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1434</b>                                                         | <b>GGPS - MUNGER PALIJO THATTA THATTA<br/>(Semis Code -404090251)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1434                                                                | GGPS - MUNGER PALIJO THATTA THATTA<br>(Semis Code -404090251) |                    |           |                     |
| GGPS - MUNGER PALIJO THATTA THATTA<br>(Semis Code -404090251)         |                                                               |                    |           | 255,000             |
|                                                                       |                                                               |                    |           | 255,000             |
|                                                                       |                                                               |                    |           | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |                                  |                                   |                                  |
| <b>TX1435</b>                                                         | <b>GBPS - ALLAHADINO PENHWAR GHORABARI<br/>THATTA<br/>(Semis Code -404010129)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                            |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1435                                                                   | GBPS - ALLAHADINO PENHWAR GHORABARI<br>THATTA<br>(Semis Code -404010129) |                    |           |                     |                      |                     |
| GBPS - ALLAHADINO PENHWAR GHORABARI<br>THATTA<br>(Semis Code -404010129) |                                                                          |                    |           | 249,000             | 249,000              | 345,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1436</b>                                                         | <b>GBPS - ABOO BAKAR MEMON GHORABARI<br/>THATTA<br/>(Semis Code -404010015)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1436                                                                 | GBPS - ABOO BAKAR MEMON GHORABARI<br>THATTA<br>(Semis Code -404010015) |                    |           |                     |
| GBPS - ABOO BAKAR MEMON GHORABARI<br>THATTA<br>(Semis Code -404010015) |                                                                        |                    |           | 252,000             |
|                                                                        |                                                                        |                    |           | 252,000             |
|                                                                        |                                                                        |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1437</b>                                                         | <b>GBPS - QAIDER DINO MEMON GHORABARI<br/>THATTA<br/>(Semis Code -404010173)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1437                                                                  | GBPS - QAIDER DINO MEMON GHORABARI<br>THATTA<br>(Semis Code -404010173) |                    |           |                     |                      |                     |
| GBPS - QAIDER DINO MEMON GHORABARI<br>THATTA<br>(Semis Code -404010173) |                                                                         |                    |           | 271,000             | 271,000              | 369,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1438</b>                                                         | <b>GBPS - QASIM BALOCH GHORABARI THATTA<br/>(Semis Code -404010221)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>103,000</u></b>            | <b><u>74,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                              |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>86,000</u></b>             | <b><u>127,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1438                                                                | GBPS - QASIM BALOCH GHORABARI THATTA<br>(Semis Code -404010221) |                    |           |                     |
| GBPS - QASIM BALOCH GHORABARI THATTA<br>(Semis Code -404010221)       |                                                                 |                    |           | 301,000             |
|                                                                       |                                                                 |                    |           | 301,000             |
|                                                                       |                                                                 |                    |           | 401,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1439</b>                                                         | <b>GBPS - MUHAMMAD QASIM JAT GHORABARI<br/>THATTA (Semis Code -404010126)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                    |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                      |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                         |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                        |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                    |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                        |                                                                       |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                       |                    |           | 2025-2026           |
|                                                                       |                                                                       |                    |           | 2026-2027           |
|                                                                       |                                                                       |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                |                    |           |                     |
| 091102                                                                | PRIMARY                                                               |                    |           |                     |
| TX1439                                                                | GBPS - MUHAMMAD QASIM JAT GHORABARI<br>THATTA (Semis Code -404010126) |                    |           |                     |
| GBPS - MUHAMMAD QASIM JAT GHORABARI<br>THATTA (Semis Code -404010126) |                                                                       |                    |           | 264,000             |
|                                                                       |                                                                       |                    |           | 264,000             |
|                                                                       |                                                                       |                    |           | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1440</b>                                                         | <b>GBPS - ALI MUHAMMAD JANYARO GHORABARI<br/>THATTA<br/>(Semis Code -404010239)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 8,000                            |                                   | 8,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1440                                                                     | GBPS - ALI MUHAMMAD JANYARO GHORABARI<br>THATTA<br>(Semis Code -404010239) |                    |           |                     |                      |                     |
| GBPS - ALI MUHAMMAD JANYARO GHORABARI<br>THATTA<br>(Semis Code -404010239) |                                                                            |                    |           | 294,000             | 294,000              | 393,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1441</b>                                                         | <b>GBPS - ARBAB AHMED SOOMRO GHORABARI<br/>THATTA<br/>(Semis Code -404010029)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>213,000</b></u>            | <u><b>123,000</b></u>             | <u><b>213,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>201,000</b></u>            | <u><b>123,000</b></u>             | <u><b>201,000</b></u>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 111,000                          | 111,000                           | 111,000                          |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 18,000                           |                                   | 18,000                           |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 72,000                           |                                   | 72,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u><b>110,000</b></u>            | <u><b>110,000</b></u>             | <u><b>220,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>125,000</b></u>            | <u><b>215,000</b></u>             | <u><b>125,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>57,000</b></u>             | <u><b>57,000</b></u>              | <u><b>57,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>158,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 158,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>18,000</b></u>             |                                   | <u><b>18,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 18,000                           |                                   | 18,000                           |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1441                                                                   | GBPS - ARBAB AHMED SOOMRO GHORABARI<br>THATTA<br>(Semis Code -404010029) |                    |           |                     |                      |                     |
| GBPS - ARBAB AHMED SOOMRO GHORABARI<br>THATTA<br>(Semis Code -404010029) |                                                                          |                    |           | 448,000             | 448,000              | 558,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1442</b>                                                         | <b>GBPS - MUHAMMAD HASSAN BALOCH KETI<br/>BANDAR THATTA<br/>(Semis Code -404040057)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                              |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TX1442                                                                         | GBPS - MUHAMMAD HASSAN BALOCH KETI<br>BANDAR THATTA<br>(Semis Code -404040057) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD HASSAN BALOCH KETI<br>BANDAR THATTA<br>(Semis Code -404040057) |                                                                                |                    |           | 243,000             | 243,000              | 339,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1443</b>                                                         | <b>GBPS - ALI BUX MURGHER KETI BANDAR<br/>THATTA<br/>(Semis Code -404040013)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1443                                                                  | GBPS - ALI BUX MURGHER KETI BANDAR<br>THATTA<br>(Semis Code -404040013) |                    |           |                     |                      |                     |
| GBPS - ALI BUX MURGHER KETI BANDAR<br>THATTA<br>(Semis Code -404040013) |                                                                         |                    |           | 264,000             | 264,000              | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1444</b>                                                         | <b>GBPS - BABYO KETI BANDAR THATTA<br/>(Semis Code -404040044)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                            |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                            |                    |           | 2025-2026           |
|                                                                       |                                                            |                    |           | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |
| TX1444                                                                | GBPS - BABYO KETI BANDAR THATTA<br>(Semis Code -404040044) |                    |           |                     |
| GBPS - BABYO KETI BANDAR THATTA<br>(Semis Code -404040044)            |                                                            |                    |           | 255,000             |
|                                                                       |                                                            |                    |           | 255,000             |
|                                                                       |                                                            |                    |           | 352,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1445</b>                                                         | <b>GBPS - HAJI SALEH JAT KETI BANDAR<br/>THATTA<br/>(Semis Code -404030018)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |                      |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |                      |                     |
| TX1445                                                                 | GBPS - HAJI SALEH JAT KETI BANDAR<br>THATTA<br>(Semis Code -404030018) |                    |           |                     |                      |                     |
| GBPS - HAJI SALEH JAT KETI BANDAR<br>THATTA<br>(Semis Code -404030018) |                                                                        |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1446</b>                                                         | <b>GBPS - BILAWAL KHASKHELI KETI BANDAR<br/>THATTA<br/>(Semis Code -404030042)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1446                                                                    | GBPS - BILAWAL KHASKHELI KETI BANDAR<br>THATTA<br>(Semis Code -404030042) |                    |           |                     |                      |                     |
| GBPS - BILAWAL KHASKHELI KETI BANDAR<br>THATTA<br>(Semis Code -404030042) |                                                                           |                    |           | 256,000             | 256,000              | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1447</b>                                                         | <b>GBPS - KARMI SAMOON KETI BANDAR THATTA<br/>(Semis Code -404030055)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1447                                                                | GBPS - KARMI SAMOON KETI BANDAR THATTA<br>(Semis Code -404030055) |                    |           |                     |
| GBPS - KARMI SAMOON KETI BANDAR THATTA<br>(Semis Code -404030055)     |                                                                   |                    |           | 237,000             |
|                                                                       |                                                                   |                    |           | 237,000             |
|                                                                       |                                                                   |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1448</b>                                                         | <b>GBPS - MANOO GULARI KETI BANDAR THATTA<br/>(Semis Code -404030045)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1448                                                                | GBPS - MANOO GULARI KETI BANDAR THATTA<br>(Semis Code -404030045) |                    |           |                     |
| GBPS - MANOO GULARI KETI BANDAR THATTA<br>(Semis Code -404030045)     |                                                                   |                    |           | 250,000             |
|                                                                       |                                                                   |                    |           | 250,000             |
|                                                                       |                                                                   |                    |           | 346,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1449</b>                                                         | <b>GBPS - DEN MUHAMMAD GABOOL KETI BANDAR<br/>THATTA<br/>(Semis Code -404030053)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 7,000                            |                                   | 7,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1449                                                                      | GBPS - DEN MUHAMMAD GABOOL KETI BANDAR<br>THATTA<br>(Semis Code -404030053) |                    |           |                     |                      |                     |
| GBPS - DEN MUHAMMAD GABOOL KETI BANDAR<br>THATTA<br>(Semis Code -404030053) |                                                                             |                    |           | 286,000             | 286,000              | 385,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1450</b>                                                         | <b>GBPS - MUHAMMAD JAT KETI BANDAR THATTA<br/>(Semis Code -404010123)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>163,000</u></b>            | <b><u>98,000</u></b>              | <b><u>163,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>151,000</u></b>            | <b><u>98,000</u></b>              | <b><u>151,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 86,000                           | 86,000                            | 86,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 52,000                           |                                   | 52,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>105,000</u></b>            | <b><u>170,000</u></b>             | <b><u>105,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>42,000</u></b>             | <b><u>42,000</u></b>              | <b><u>42,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>128,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 128,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 13,000                           |                                   | 13,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1450                                                                | GBPS - MUHAMMAD JAT KETI BANDAR THATTA<br>(Semis Code -404010123) |                    |           |                     |
| GBPS - MUHAMMAD JAT KETI BANDAR THATTA<br>(Semis Code -404010123)     |                                                                   |                    |           | 373,000             |
|                                                                       |                                                                   |                    |           | 373,000             |
|                                                                       |                                                                   |                    |           | 478,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1451</b>                                                         | <b>GBPS - UDERO LAL GHORABARI THATTA<br/>(Semis Code -404010207)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>129,000</u></b>            | <b><u>81,000</u></b>              | <b><u>129,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>117,000</u></b>            | <b><u>81,000</u></b>              | <b><u>117,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>92,000</u></b>             | <b><u>140,000</u></b>             | <b><u>92,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>32,000</u></b>             | <b><u>32,000</u></b>              | <b><u>32,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>108,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>10,000</u></b>             |                                   | <b><u>10,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1451                                                                | GBPS - UDERO LAL GHORABARI THATTA<br>(Semis Code -404010207) |                    |           |                     |
| GBPS - UDERO LAL GHORABARI THATTA<br>(Semis Code -404010207)          |                                                              |                    |           | 322,000             |
|                                                                       |                                                              |                    |           | 322,000             |
|                                                                       |                                                              |                    |           | 423,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1452</b>                                                         | <b>GBPS - BAGHAN KETI BANDAR THATTA<br/>(Semis Code -404030007)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>151,000</u></b>            | <b><u>92,000</u></b>              | <b><u>151,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>139,000</u></b>            | <b><u>92,000</u></b>              | <b><u>139,000</u></b>            |
| A03901                                                                | Stationery                                                          |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 47,000                           |                                   | 47,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>100,000</u></b>            | <b><u>159,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>121,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 121,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 12,000                           |                                   | 12,000                           |

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| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1452                                                                | GBPS - BAGHAN KETI BANDAR THATTA<br>(Semis Code -404030007) |                    |           |                     |
| GBPS - BAGHAN KETI BANDAR THATTA<br>(Semis Code -404030007)           |                                                             |                    |           | 355,000             |
|                                                                       |                                                             |                    |           | 355,000             |
|                                                                       |                                                             |                    |           | 459,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1453</b>                                                         | <b>GBPS - KETI BUNDER KETI BANDAR THATTA<br/>(Semis Code -404030005)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>153,000</u></b>            | <b><u>93,000</u></b>              | <b><u>153,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>141,000</u></b>            | <b><u>93,000</u></b>              | <b><u>141,000</u></b>            |
| A03901                                                                | Stationery                                                               |                                           |  | 81,000                           | 81,000                            | 81,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>101,000</u></b>            | <b><u>161,000</u></b>             | <b><u>101,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>39,000</u></b>             | <b><u>39,000</u></b>              | <b><u>39,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>122,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 12,000                           |                                   | 12,000                           |



SC21199 (199)  
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| 091102    PRIMARY                                                     |                                                                  |           |           |           |           |           |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                  | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                  | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                  |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                          |           |           |           |           |           |
| TX1453                                                                | GBPS - KETI BUNDER KETI BANDAR THATTA<br>(Semis Code -404030005) |           |           |           |           |           |
| GBPS - KETI BUNDER KETI BANDAR THATTA<br>(Semis Code -404030005)      |                                                                  |           |           | 358,000   | 358,000   | 462,000   |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1454</b>                                                         | <b>GBPS - RATOLE GHORABARI THATTA<br/>(Semis Code -404010202)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                        |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                          |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                          |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                            |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                        |                                           |  | 7,000                            |                                   | 7,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                   |                    |           |                     |                      |                     |
| TX1454                                                                | GBPS - RATOLE GHORABARI THATTA<br>(Semis Code -404010202) |                    |           |                     |                      |                     |
| GBPS - RATOLE GHORABARI THATTA<br>(Semis Code -404010202)             |                                                           |                    |           | 286,000             | 286,000              | 385,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1455</b>                                                         | <b>GBPS - MUHAMMAD JAT AT LAL MUHAMMAD<br/>RIND GHORABARI THATTA<br/>(Semis Code -404060435)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026    2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                         |                                                                                         |                                              |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                                              |  |                                  |                                   |                                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                                              |  |                                  |                                   |                                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                                              |  |                                  |                                   |                                  |
| 091102                                                                                  | PRIMARY                                                                                 |                                              |  |                                  |                                   |                                  |
| TX1455                                                                                  | GBPS - MUHAMMAD JAT AT LAL MUHAMMAD<br>RIND GHORABARI THATTA<br>(Semis Code -404060435) |                                              |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD JAT AT LAL MUHAMMAD<br>RIND GHORABARI THATTA<br>(Semis Code -404060435) |                                                                                         |                                              |  | 277,000                          | 277,000                           | 375,000                          |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1456</b>                                                         | <b>GBPS - GARHO GHORABARI THATTA<br/>(Semis Code -404010028)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>206,000</u></b>            | <b><u>120,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>194,000</u></b>            | <b><u>120,000</u></b>             | <b><u>194,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 108,000                          | 108,000                           | 108,000                          |
| A0390A                                                                | Sports Activities                                                |                                           |  | 17,000                           |                                   | 17,000                           |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 69,000                           |                                   | 69,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>220,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>110,000</u></b>            | <b><u>110,000</u></b>             | <b><u>220,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>122,000</u></b>            | <b><u>208,000</u></b>             | <b><u>122,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>55,000</u></b>             | <b><u>55,000</u></b>              | <b><u>55,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>153,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 153,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>17,000</u></b>             |                                   | <b><u>17,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 17,000                           |                                   | 17,000                           |

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| 091102 PRIMARY                                                        |                                                          |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                          |                    |           | 2025-2026           |
|                                                                       |                                                          |                    |           | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                    |           |                     |
| 091102                                                                | PRIMARY                                                  |                    |           |                     |
| TX1456                                                                | GBPS - GARHO GHORABARI THATTA<br>(Semis Code -404010028) |                    |           |                     |
| GBPS - GARHO GHORABARI THATTA<br>(Semis Code -404010028)              |                                                          |                    |           | 438,000             |
|                                                                       |                                                          |                    |           | 438,000             |
|                                                                       |                                                          |                    |           | 548,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1457</b>                                                         | <b>GBPS - HAJI HASHIM SHALONI KETI BANDAR<br/>THATTA<br/>(Semis Code -404030081)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>139,000</u></b>            | <b><u>86,000</u></b>              | <b><u>139,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>127,000</u></b>            | <b><u>86,000</u></b>              | <b><u>127,000</u></b>            |
| A03901                                                                | Stationery                                                                           |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>149,000</u></b>             | <b><u>96,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>35,000</u></b>             | <b><u>35,000</u></b>              | <b><u>35,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>114,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 11,000                           |                                   | 11,000                           |



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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1457                                                                      | GBPS - HAJI HASHIM SHALONI KETI BANDAR<br>THATTA<br>(Semis Code -404030081) |                    |           |                     |
| GBPS - HAJI HASHIM SHALONI KETI BANDAR<br>THATTA<br>(Semis Code -404030081) |                                                                             |                    |           | 337,000             |
|                                                                             |                                                                             |                    |           | 337,000             |
|                                                                             |                                                                             |                    |           | 439,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1458</b>                                                         | <b>GBPS - JHORE MALOOK SHAH GHORABARI<br/>THATTA<br/>(Semis Code -904000242)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1458                                                                  | GBPS - JHORE MALOOK SHAH GHORABARI<br>THATTA<br>(Semis Code -904000242) |                    |           |                     |                      |                     |
| GBPS - JHORE MALOOK SHAH GHORABARI<br>THATTA<br>(Semis Code -904000242) |                                                                         |                    |           | 247,000             | 247,000              | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1459</b>                                                         | <b>GBPS - KAMAL BALOCH GHORABARI THATTA<br/>(Semis Code -404010078)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>65,000</u></b>             | <b><u>49,000</u></b>              | <b><u>65,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>53,000</u></b>             | <b><u>49,000</u></b>              | <b><u>53,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>66,000</u></b>             | <b><u>82,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>69,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 3,000                            |                                   | 3,000                            |

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| 091102 PRIMARY                                                        |                                                                 |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                 |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                         |                                           |                                  |                                            |
| TX1459                                                                | GBPS - KAMAL BALOCH GHORABARI THATTA<br>(Semis Code -404010078) |                                           |                                  |                                            |
| GBPS - KAMAL BALOCH GHORABARI THATTA<br>(Semis Code -404010078)       |                                                                 |                                           | 225,000                          | 225,000 319,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1460</b>                                                         | <b>GBPS - MUHAMMAD IBRAHIM BALOCH<br/>GHORABARI THATTA<br/>(Semis Code -404010182)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1460                                                                        | GBPS - MUHAMMAD IBRAHIM BALOCH<br>GHORABARI THATTA<br>(Semis Code -404010182) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD IBRAHIM BALOCH<br>GHORABARI THATTA<br>(Semis Code -404010182) |                                                                               |                    |           | 249,000             | 249,000              | 345,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1461</b>                                                         | <b>GBPS - JUMOO DAL GHORABARI THATTA<br/>(Semis Code -404010016)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                           |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
|                                                                       |                                                              |                    |           |                     |                      |                     |
| TX1461                                                                | GBPS - JUMOO DAL GHORABARI THATTA<br>(Semis Code -404010016) |                    |           |                     |                      |                     |
|                                                                       |                                                              |                    |           |                     |                      |                     |
| GBPS - JUMOO DAL GHORABARI THATTA<br>(Semis Code -404010016)          |                                                              |                    |           | 257,000             | 257,000              | 354,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1462</b>                                                         | <b>GBPS - ABDULAH NAHIO GHORABARI THATTA<br/>(Semis Code -404010142)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>67,000</u></b>             | <b><u>50,000</u></b>              | <b><u>67,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>55,000</u></b>             | <b><u>50,000</u></b>              | <b><u>55,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 14,000                           |                                   | 14,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>66,000</u></b>             | <b><u>83,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>70,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 70,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 3,000                            |                                   | 3,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1462                                                                | GBPS - ABDULAH NAHIO GHORABARI THATTA<br>(Semis Code -404010142) |                    |           |                     |
| GBPS - ABDULAH NAHIO GHORABARI THATTA<br>(Semis Code -404010142)      |                                                                  |                    |           | 228,000             |
|                                                                       |                                                                  |                    |           | 228,000             |
|                                                                       |                                                                  |                    |           | 323,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1463</b>                                                         | <b>GBPS - HOATANI JAT GHORABARI THATTA<br/>(Semis Code -404010188)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1463                                                                | GBPS - HOATANI JAT GHORABARI THATTA<br>(Semis Code -404010188) |                    |           |                     |
| GBPS - HOATANI JAT GHORABARI THATTA<br>(Semis Code -404010188)        |                                                                |                    |           | 237,000             |
|                                                                       |                                                                |                    |           | 237,000             |
|                                                                       |                                                                |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1464</b>                                                         | <b>GBPS - UDASI GHORABARI THATTA<br/>(Semis Code -404010205)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>173,000</u></b>            | <b><u>103,000</u></b>             | <b><u>173,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>161,000</u></b>            | <b><u>103,000</u></b>             | <b><u>161,000</u></b>            |
| A03901                                                                | Stationery                                                       |                                           |  | 91,000                           | 91,000                            | 91,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 56,000                           |                                   | 56,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>109,000</u></b>            | <b><u>179,000</u></b>             | <b><u>109,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>45,000</u></b>             | <b><u>45,000</u></b>              | <b><u>45,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>134,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 134,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 14,000                           |                                   | 14,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                          |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                          |                    |           | 2025-2026           |
|                                                                       |                                                          |                    |           | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                    |           |                     |
| 091102                                                                | PRIMARY                                                  |                    |           |                     |
| TX1464                                                                | GBPS - UDASI GHORABARI THATTA<br>(Semis Code -404010205) |                    |           |                     |
| GBPS - UDASI GHORABARI THATTA<br>(Semis Code -404010205)              |                                                          |                    |           | 388,000             |
|                                                                       |                                                          |                    |           | 388,000             |
|                                                                       |                                                          |                    |           | 494,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1465</b>                                                         | <b>GBPS - ABDUL AZIZ BALOCH GHORABARI<br/>THATTA<br/>(Semis Code -404010181)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>131,000</b></u>            | <u><b>82,000</b></u>              | <u><b>131,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>119,000</b></u>            | <u><b>82,000</b></u>              | <u><b>119,000</b></u>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>92,000</b></u>             | <u><b>141,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 10,000                           |                                   | 10,000                           |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                         |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                                           |  |                                  |                                   |                                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                                           |  |                                  |                                   |                                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                                           |  |                                  |                                   |                                  |
| 091102                                                                  | PRIMARY                                                                 |                                           |  |                                  |                                   |                                  |
| TX1465                                                                  | GBPS - ABDUL AZIZ BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010181) |                                           |  |                                  |                                   |                                  |
| GBPS - ABDUL AZIZ BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010181) |                                                                         |                                           |  | 324,000                          | 324,000                           | 425,000                          |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1466</b>                                                         | <b>GBPS - DHANDARI GHORABARI THATTA<br/>(Semis Code -404010212)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1466                                                                | GBPS - DHANDARI GHORABARI THATTA<br>(Semis Code -404010212) |                    |           |                     |
| GBPS - DHANDARI GHORABARI THATTA<br>(Semis Code -404010212)           |                                                             |                    |           | 253,000             |
|                                                                       |                                                             |                    |           | 253,000             |
|                                                                       |                                                             |                    |           | 349,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1467</b>                                                         | <b>GBPS - ABDUL LATIF BALOCH GHORABARI<br/>THATTA<br/>(Semis Code -404010032)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>103,000</u></b>            | <b><u>74,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>86,000</u></b>             | <b><u>127,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 8,000                            |                                   | 8,000                            |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1467                                                                   | GBPS - ABDUL LATIF BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010032) |                    |           |                     |                      |                     |
| GBPS - ABDUL LATIF BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010032) |                                                                          |                    |           | 301,000             | 301,000              | 401,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1468</b>                                                         | <b>GBPS - ALI BUX BALOCH GHORABARI THATTA<br/>(Semis Code -404010139)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1468                                                                | GBPS - ALI BUX BALOCH GHORABARI THATTA<br>(Semis Code -404010139) |                    |           |                     |                      |                     |
| GBPS - ALI BUX BALOCH GHORABARI THATTA<br>(Semis Code -404010139)     |                                                                   |                    |           | 264,000             | 264,000              | 361,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1469</b>                                                         | <b>GBPS - MISRI PADHAIR GHORABARI THATTA<br/>(Semis Code -404010079)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1469                                                                | GBPS - MISRI PADHAIR GHORABARI THATTA<br>(Semis Code -404010079) |                    |           |                     |
| GBPS - MISRI PADHAIR GHORABARI THATTA<br>(Semis Code -404010079)      |                                                                  |                    |           | 264,000             |
|                                                                       |                                                                  |                    |           | 264,000             |
|                                                                       |                                                                  |                    |           | 361,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1470</b>                                                         | <b>GBPS - MUHAMMAD USMAN LOHAR GHORABARI<br/>THATTA<br/>(Semis Code -404010185)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1470                                                                     | GBPS - MUHAMMAD USMAN LOHAR GHORABARI<br>THATTA<br>(Semis Code -404010185) |                    |           |                     |
| GBPS - MUHAMMAD USMAN LOHAR GHORABARI<br>THATTA<br>(Semis Code -404010185) |                                                                            |                    |           |                     |
|                                                                            |                                                                            |                    |           | 271,000             |
|                                                                            |                                                                            |                    |           | 271,000             |
|                                                                            |                                                                            |                    |           | 369,000             |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                   |                                           |  |                                  |                                   |                                  |
| TX1471                                                                | GBPS - KHATHO GHORABARI THATTA<br>(Semis Code -404010203) |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                                  |                                           |  | <u>127,000</u>                   | <u>80,000</u>                     | <u>127,000</u>                   |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| A039                                                                  | TOTAL GENERAL                                             |                                           |  | <u>115,000</u>                   | <u>80,000</u>                     | <u>115,000</u>                   |
| A03901                                                                | Stationery                                                |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                         |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                  |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                    |                                           |  |                                  | 12,000                            |                                  |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                     |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                     |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                    |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                    |                                           |  |                                  |                                   | 101,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                             |                                           |  | <u>90,000</u>                    | <u>137,000</u>                    | <u>90,000</u>                    |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                            |                                           |  | <u>31,000</u>                    | <u>31,000</u>                     | <u>31,000</u>                    |
| A13201                                                                | Furniture and Fixture                                     |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| A133                                                                  | TOTAL BUILDINGS AND<br>STRUCTURE                          |                                           |  | <u>50,000</u>                    | <u>106,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                    |                                           |  | 50,000                           | 106,000                           | 50,000                           |
| A138                                                                  | TOTAL GENERAL                                             |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                |                                           |  | 9,000                            |                                   | 9,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                           |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                           |                    |           | 2025-2026           |
|                                                                       |                                                           |                    |           | 2026-2027           |
|                                                                       |                                                           |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                    |           |                     |
| 091102                                                                | PRIMARY                                                   |                    |           |                     |
| TX1471                                                                | GBPS - KHATHO GHORABARI THATTA<br>(Semis Code -404010203) |                    |           |                     |
| GBPS - KHATHO GHORABARI THATTA<br>(Semis Code -404010203)             |                                                           |                    |           | 318,000             |
|                                                                       |                                                           |                    |           | 318,000             |
|                                                                       |                                                           |                    |           | 419,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1472</b>                                                         | <b>GBPS - MUHAMMAD YUSIF GABOLE GHORABARI<br/>THATTA<br/>(Semis Code -404010179)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>77,000</b></u>             | <u><b>55,000</b></u>              | <u><b>77,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>65,000</b></u>             | <u><b>55,000</b></u>              | <u><b>65,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>70,000</b></u>             | <u><b>92,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>76,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1472                                                                      | GBPS - MUHAMMAD YUSIF GABOLE GHORABARI<br>THATTA<br>(Semis Code -404010179) |                    |           |                     |
| GBPS - MUHAMMAD YUSIF GABOLE GHORABARI<br>THATTA<br>(Semis Code -404010179) |                                                                             |                    |           | 243,000             |
|                                                                             |                                                                             |                    |           | 243,000             |
|                                                                             |                                                                             |                    |           | 339,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1473</b>                                                         | <b>GBPS - MIR MAQBOOL@MOHAD DURIS<br/>GHORABARI THATTA<br/>(Semis Code -404010001)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |



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SC21199 (199)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1473                                                                        | GBPS - MIR MAQBOOL@MOHAD DURIS<br>GHORABARI THATTA<br>(Semis Code -404010001) |                    |           |                     |                      |                     |
| GBPS - MIR MAQBOOL@MOHAD DURIS<br>GHORABARI THATTA<br>(Semis Code -404010001) |                                                                               |                    |           | 253,000             | 253,000              | 349,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1474</b>                                                         | <b>GBPS - MUHAMMED ILYAS MEMON GHORABARI<br/>THATTA<br/>(Semis Code -404010263)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1474                                                                     | GBPS - MUHAMMED ILYAS MEMON GHORABARI<br>THATTA<br>(Semis Code -404010263) |                    |           |                     |
| GBPS - MUHAMMED ILYAS MEMON GHORABARI<br>THATTA<br>(Semis Code -404010263) |                                                                            |                    |           | 264,000             |
|                                                                            |                                                                            |                    |           | 264,000             |
|                                                                            |                                                                            |                    |           | 361,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1475</b>                                                         | <b>GBPS - MOHAMMAD USMAN MIRBEHAR<br/>GHORABARI THATTA<br/>(Semis Code -904000240)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1475                                                                        | GBPS - MOHAMMAD USMAN MIRBEHAR<br>GHORABARI THATTA<br>(Semis Code -904000240) |                    |           |                     |                      |                     |
| GBPS - MOHAMMAD USMAN MIRBEHAR<br>GHORABARI THATTA<br>(Semis Code -904000240) |                                                                               |                    |           | 256,000             | 256,000              | 353,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1476</b>                                                         | <b>GBPS - BACHO KHASKHELI GHORABARI THATTA<br/>(Semis Code -404010127)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1476                                                                | GBPS - BACHO KHASKHELI GHORABARI THATTA<br>(Semis Code -404010127) |                    |           |                     |
| GBPS - BACHO KHASKHELI GHORABARI THATTA<br>(Semis Code -404010127)    |                                                                    |                    |           |                     |
|                                                                       |                                                                    |                    |           | 262,000             |
|                                                                       |                                                                    |                    |           | 262,000             |
|                                                                       |                                                                    |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1477</b>                                                         | <b>GBPS - ADAM KATAR GHORABARI THATTA<br/>(Semis Code -404010200)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>170,000</u></b>            | <b><u>101,000</u></b>             | <b><u>170,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>158,000</u></b>            | <b><u>101,000</u></b>             | <b><u>158,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 89,000                           | 89,000                            | 89,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 55,000                           |                                   | 55,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>108,000</u></b>            | <b><u>177,000</u></b>             | <b><u>108,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>44,000</u></b>             | <b><u>44,000</u></b>              | <b><u>44,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>133,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 133,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 14,000                           |                                   | 14,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
| TX1477                                                                | GBPS - ADAM KATAR GHORABARI THATTA<br>(Semis Code -404010200) |                    |           |                     |                      |                     |
| GBPS - ADAM KATAR GHORABARI THATTA<br>(Semis Code -404010200)         |                                                               |                    |           | 384,000             | 384,000              | 490,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1478</b>                                                         | <b>GBPS - MULLANA MUHAMMED URIS KHASKHELI<br/>GHORABARI THATTA<br/>(Semis Code -404010288)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>110,000</u></b>            | <b><u>71,000</u></b>              | <b><u>110,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>71,000</u></b>              | <b><u>98,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TX1478                                                                                | GBPS - MULLANA MUHAMMED URIS KHASKHELI<br>GHORABARI THATTA<br>(Semis Code -404010288) |                    |           |                     |                      |                     |
| GBPS - MULLANA MUHAMMED URIS KHASKHELI<br>GHORABARI THATTA<br>(Semis Code -404010288) |                                                                                       |                    |           | 293,000             | 293,000              | 392,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1479</b>                                                         | <b>GBPS - KHAROCHAN KETI BANDAR THATTA<br/>(Semis Code -404040047)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                                             |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                                             |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                                             |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                        |                                             |  |                                  |                                   |                                  |
| TX1479                                                                | GBPS - KHAROCHAN KETI BANDAR THATTA<br>(Semis Code -404040047) |                                             |  |                                  |                                   |                                  |
| GBPS - KHAROCHAN KETI BANDAR THATTA<br>(Semis Code -404040047)        |                                                                |                                             |  | 250,000                          | 250,000                           | 346,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1480</b>                                                         | <b>GBPS - MUHAMMAD AYOOB GUJJRIO KETI<br/>BANDAR THATTA<br/>(Semis Code -404030038)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <b><u>75,000</u></b>             | <b><u>54,000</u></b>              | <b><u>75,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>63,000</u></b>             | <b><u>54,000</u></b>              | <b><u>63,000</u></b>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 4,000                            |                                   | 4,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TX1480                                                                         | GBPS - MUHAMMAD AYOOB GUJJRIO KETI<br>BANDAR THATTA<br>(Semis Code -404030038) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD AYOOB GUJJRIO KETI<br>BANDAR THATTA<br>(Semis Code -404030038) |                                                                                |                    |           | 240,000             | 240,000              | 335,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1481</b>                                                         | <b>GBPS - AHMED SHAH KETI BANDAR THATTA<br/>(Semis Code -404040015)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |                      |                     |
| TX1481                                                                | GBPS - AHMED SHAH KETI BANDAR THATTA<br>(Semis Code -404040015) |                    |           |                     |                      |                     |
| GBPS - AHMED SHAH KETI BANDAR THATTA<br>(Semis Code -404040015)       |                                                                 |                    |           | 237,000             | 237,000              | 332,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1482</b>                                                         | <b>GBPS - AMEER ALI SHAH AT G. HUSSAIN<br/>SOBHANI KETI BANDAR THATTA<br/>(Semis Code -404040026)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                       |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                            |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                        |                                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                              |                                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                              |                                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                           | EDU. AFFAIRS & SERV.                                                                         |                    |           |                     |                      |                     |
| 091                                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 0911                                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                       |                    |           |                     |                      |                     |
| 091102                                                                                       | PRIMARY                                                                                      |                    |           |                     |                      |                     |
| TX1482                                                                                       | GBPS - AMEER ALI SHAH AT G. HUSSAIN<br>SOBHANI KETI BANDAR THATTA<br>(Semis Code -404040026) |                    |           |                     |                      |                     |
| GBPS - AMEER ALI SHAH AT G. HUSSAIN<br>SOBHANI KETI BANDAR THATTA<br>(Semis Code -404040026) |                                                                                              |                    |           | 252,000             | 252,000              | 348,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1483</b>                                                         | <b>GBPS - MUHAMMED YOUSUF PEROZANI KETI<br/>BANDAR THATTA<br/>(Semis Code -404030012)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                  |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                                           |  |                                  |                                   |                                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                                           |  |                                  |                                   |                                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                                           |  |                                  |                                   |                                  |
| 091102                                                                           | PRIMARY                                                                          |                                           |  |                                  |                                   |                                  |
| TX1483                                                                           | GBPS - MUHAMMED YOUSUF PEROZANI KETI<br>BANDAR THATTA<br>(Semis Code -404030012) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMED YOUSUF PEROZANI KETI<br>BANDAR THATTA<br>(Semis Code -404030012) |                                                                                  |                                           |  | 255,000                          | 255,000                           | 352,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1484</b>                                                         | <b>GBPS - YAKOOB MEMON KETI BANDAR THATTA<br/>(Semis Code -404040054)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1484                                                                | GBPS - YAKOOB MEMON KETI BANDAR THATTA<br>(Semis Code -404040054) |                    |           |                     |                      |                     |
| GBPS - YAKOOB MEMON KETI BANDAR THATTA<br>(Semis Code -404040054)     |                                                                   |                    |           | 262,000             | 262,000              | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1485</b>                                                         | <b>GBPS - HAJI MANJHI OUTHO KETI BANDAR<br/>THATTA<br/>(Semis Code -404040012)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 7,000                            |                                   | 7,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1485                                                                    | GBPS - HAJI MANJHI OUTHO KETI BANDAR<br>THATTA<br>(Semis Code -404040012) |                    |           |                     |                      |                     |
| GBPS - HAJI MANJHI OUTHO KETI BANDAR<br>THATTA<br>(Semis Code -404040012) |                                                                           |                    |           | 277,000             | 277,000              | 375,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1486</b>                                                         | <b>GBPS - JUMAN SHAH KETI BANDAR THATTA<br/>(Semis Code -404040016)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1486                                                                | GBPS - JUMAN SHAH KETI BANDAR THATTA<br>(Semis Code -404040016) |                    |           |                     |
| GBPS - JUMAN SHAH KETI BANDAR THATTA<br>(Semis Code -404040016)       |                                                                 |                    |           | 237,000             |
|                                                                       |                                                                 |                    |           | 237,000             |
|                                                                       |                                                                 |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1487</b>                                                         | <b>GBPS - THAREWARI KETI BANDAR THATTA<br/>(Semis Code -404040028)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                                             |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                                             |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                                             |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                        |                                             |  |                                  |                                   |                                  |
| TX1487                                                                | GBPS - THAREWARI KETI BANDAR THATTA<br>(Semis Code -404040028) |                                             |  |                                  |                                   |                                  |
| GBPS - THAREWARI KETI BANDAR THATTA<br>(Semis Code -404040028)        |                                                                |                                             |  | 271,000                          | 271,000                           | 369,000                          |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1488</b>                                                         | <b>GBPS - ISMAIL KATYAR KETI BANDAR THATTA<br/>(Semis Code -404040032)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1488                                                                | GBPS - ISMAIL KATYAR KETI BANDAR THATTA<br>(Semis Code -404040032) |                    |           |                     |                      |                     |
| GBPS - ISMAIL KATYAR KETI BANDAR THATTA<br>(Semis Code -404040032)    |                                                                    |                    |           | 279,000             | 279,000              | 377,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1489</b>                                                         | <b>GBPS - HAJI SALEH GULARI KETI BANDAR<br/>THATTA<br/>(Semis Code -404030021)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1489                                                                    | GBPS - HAJI SALEH GULARI KETI BANDAR<br>THATTA<br>(Semis Code -404030021) |                    |           |                     |
| GBPS - HAJI SALEH GULARI KETI BANDAR<br>THATTA<br>(Semis Code -404030021) |                                                                           |                    |           | 255,000             |
|                                                                           |                                                                           |                    |           | 255,000             |
|                                                                           |                                                                           |                    |           | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1490</b>                                                         | <b>GBPS - ALI MUHAMMAD SHAH KETI BANDAR<br/>THATTA<br/>(Semis Code -404040027)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1490                                                                    | GBPS - ALI MUHAMMAD SHAH KETI BANDAR<br>THATTA<br>(Semis Code -404040027) |                    |           |                     |
| GBPS - ALI MUHAMMAD SHAH KETI BANDAR<br>THATTA<br>(Semis Code -404040027) |                                                                           |                    |           |                     |
|                                                                           |                                                                           |                    |           | 252,000             |
|                                                                           |                                                                           |                    |           | 252,000             |
|                                                                           |                                                                           |                    |           | 348,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1491</b>                                                         | <b>GBPS - MUHAMMAD RAHIMMALIYO KETI BANDAR<br/>THATTA<br/>(Semis Code -404030054)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |                      |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |                      |                     |
| TX1491                                                                       | GBPS - MUHAMMAD RAHIMMALIYO KETI BANDAR<br>THATTA<br>(Semis Code -404030054) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAHIMMALIYO KETI BANDAR<br>THATTA<br>(Semis Code -404030054) |                                                                              |                    |           | 262,000             | 262,000              | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1492</b>                                                         | <b>GBPS - GUL MUHAMMAD JAT KETI BANDAR<br/>THATTA<br/>(Semis Code -404040029)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                                           |  |                                  |                                   |                                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                                           |  |                                  |                                   |                                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                                           |  |                                  |                                   |                                  |
| 091102                                                                   | PRIMARY                                                                  |                                           |  |                                  |                                   |                                  |
| TX1492                                                                   | GBPS - GUL MUHAMMAD JAT KETI BANDAR<br>THATTA<br>(Semis Code -404040029) |                                           |  |                                  |                                   |                                  |
| GBPS - GUL MUHAMMAD JAT KETI BANDAR<br>THATTA<br>(Semis Code -404040029) |                                                                          |                                           |  | 298,000                          | 298,000                           | 398,000                          |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1493</b>                                                         | <b>GBPS - MUHAMMAD HASSAN JAT KETI BANDAR<br/>THATTA<br/>(Semis Code -404030059)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>69,000</b></u>             | <u><b>90,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 4,000                            |                                   | 4,000                            |



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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1493                                                                      | GBPS - MUHAMMAD HASSAN JAT KETI BANDAR<br>THATTA<br>(Semis Code -404030059) |                    |           |                     |
| GBPS - MUHAMMAD HASSAN JAT KETI BANDAR<br>THATTA<br>(Semis Code -404030059) |                                                                             |                    |           | 239,000             |
|                                                                             |                                                                             |                    |           | 239,000             |
|                                                                             |                                                                             |                    |           | 334,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1494</b>                                                         | <b>GBPS - ALI BUX JAT KETI BANDAR THATTA<br/>(Semis Code -404030052)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1494                                                                | GBPS - ALI BUX JAT KETI BANDAR THATTA<br>(Semis Code -404030052) |                    |           |                     |
| GBPS - ALI BUX JAT KETI BANDAR THATTA<br>(Semis Code -404030052)      |                                                                  |                    |           | 237,000             |
|                                                                       |                                                                  |                    |           | 237,000             |
|                                                                       |                                                                  |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1495</b>                                                         | <b>GBPS - ALI MUHMMAD SHAH KETI BANDAR<br/>THATTA<br/>(Semis Code -904000233)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1495                                                                   | GBPS - ALI MUHMMAD SHAH KETI BANDAR<br>THATTA<br>(Semis Code -904000233) |                    |           |                     |
| GBPS - ALI MUHMMAD SHAH KETI BANDAR<br>THATTA<br>(Semis Code -904000233) |                                                                          |                    |           | 240,000             |
|                                                                          |                                                                          |                    |           | 240,000             |
|                                                                          |                                                                          |                    |           | 335,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1496</b>                                                         | <b>GBPS - ISHAQ KHASKHELI KETI BANDAR<br/>THATTA<br/>(Semis Code -404030030)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1496                                                                  | GBPS - ISHAQ KHASKHELI KETI BANDAR<br>THATTA<br>(Semis Code -404030030) |                    |           |                     |
| GBPS - ISHAQ KHASKHELI KETI BANDAR<br>THATTA<br>(Semis Code -404030030) |                                                                         |                    |           | 237,000             |
|                                                                         |                                                                         |                    |           | 237,000             |
|                                                                         |                                                                         |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1497</b>                                                         | <b>GBPS - THAINR KHAN MURGHUR KETI BANDAR<br/>THATTA<br/>(Semis Code -404030009)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1497                                                                      | GBPS - THAINR KHAN MURGHUR KETI BANDAR<br>THATTA<br>(Semis Code -404030009) |                    |           |                     |
| GBPS - THAINR KHAN MURGHUR KETI BANDAR<br>THATTA<br>(Semis Code -404030009) |                                                                             |                    |           | 237,000             |
|                                                                             |                                                                             |                    |           | 237,000             |
|                                                                             |                                                                             |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1498</b>                                                         | <b>GBPS - HAJI HAROON LANJAR KETI BANDAR<br/>THATTA<br/>(Semis Code -404030047)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1498                                                                     | GBPS - HAJI HAROON LANJAR KETI BANDAR<br>THATTA<br>(Semis Code -404030047) |                    |           |                     |
| GBPS - HAJI HAROON LANJAR KETI BANDAR<br>THATTA<br>(Semis Code -404030047) |                                                                            |                    |           | 257,000             |
|                                                                            |                                                                            |                    |           | 257,000             |
|                                                                            |                                                                            |                    |           | 354,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1499</b>                                                         | <b>GBPS - HAJI SIDDIQUE GUYLARI KETI<br/>BANDAR THATTA<br/>(Semis Code -404030017)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>153,000</u></b>            | <b><u>93,000</u></b>              | <b><u>153,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>141,000</u></b>            | <b><u>93,000</u></b>              | <b><u>141,000</u></b>            |
| A03901                                                                | Stationery                                                                             |                                           |  | 81,000                           | 81,000                            | 81,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>101,000</u></b>            | <b><u>161,000</u></b>             | <b><u>101,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>39,000</u></b>             | <b><u>39,000</u></b>              | <b><u>39,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>122,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 12,000                           |                                   | 12,000                           |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1499                                                                        | GBPS - HAJI SIDDIQUE GUYLARI KETI<br>BANDAR THATTA<br>(Semis Code -404030017) |                    |           |                     |                      |                     |
| GBPS - HAJI SIDDIQUE GUYLARI KETI<br>BANDAR THATTA<br>(Semis Code -404030017) |                                                                               |                    |           | 358,000             | 358,000              | 462,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1500</b>                                                         | <b>GBPS - PIR USMAN SHAH @ PIR MOHSAN SHAH<br/>KETI BANDAR THATTA<br/>(Semis Code -404030001)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                           |                                                                                          |                    |           |                     |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2025-2026           |
|                                                                                          |                                                                                          |                    |           | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |
| TX1500                                                                                   | GBPS - PIR USMAN SHAH @ PIR MOHSAN SHAH<br>KETI BANDAR THATTA<br>(Semis Code -404030001) |                    |           |                     |
| GBPS - PIR USMAN SHAH @ PIR MOHSAN SHAH<br>KETI BANDAR THATTA<br>(Semis Code -404030001) |                                                                                          |                    |           | 234,000             |
|                                                                                          |                                                                                          |                    |           | 234,000             |
|                                                                                          |                                                                                          |                    |           | 329,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1501</b>                                                         | <b>GBPS - RAZA MUHAMMED BHARIJ KETI BANDAR<br/>THATTA<br/>(Semis Code -404030062)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                            |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
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| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1501                                                                       | GBPS - RAZA MUHAMMED BHARIJ KETI BANDAR<br>THATTA<br>(Semis Code -404030062) |                    |           |                     |
| GBPS - RAZA MUHAMMED BHARIJ KETI BANDAR<br>THATTA<br>(Semis Code -404030062) |                                                                              |                    |           | 243,000             |
|                                                                              |                                                                              |                    |           | 243,000             |
|                                                                              |                                                                              |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1502</b>                                                         | <b>GBPS - PIR DINO SHAH KETI BANDAR THATTA<br/>(Semis Code -404030014)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>66,000</u></b>             | <b><u>50,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>54,000</u></b>             | <b><u>50,000</u></b>              | <b><u>54,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>66,000</u></b>             | <b><u>82,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>69,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 3,000                            |                                   | 3,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1502                                                                | GBPS - PIR DINO SHAH KETI BANDAR THATTA<br>(Semis Code -404030014) |                    |           |                     |
| GBPS - PIR DINO SHAH KETI BANDAR THATTA<br>(Semis Code -404030014)    |                                                                    |                    |           | 226,000             |
|                                                                       |                                                                    |                    |           | 226,000             |
|                                                                       |                                                                    |                    |           | 320,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1503</b>                                                         | <b>GBPS - MUHAMMED IBRAHIM GABOL KETI<br/>BANDAR THATTA<br/>(Semis Code -404030065)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TX1503                                                                         | GBPS - MUHAMMED IBRAHIM GABOL KETI<br>BANDAR THATTA<br>(Semis Code -404030065) |                    |           |                     |                      |                     |
| GBPS - MUHAMMED IBRAHIM GABOL KETI<br>BANDAR THATTA<br>(Semis Code -404030065) |                                                                                |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1504</b>                                                         | <b>GBPS - AHMED SAMON KETI BANDAR THATTA<br/>(Semis Code -404030006)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u>143,000</u>                   | <u>88,000</u>                     | <u>143,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>131,000</u>                   | <u>88,000</u>                     | <u>131,000</u>                   |
| A03901                                                                | Stationery                                                               |                                           |  | 76,000                           | 76,000                            | 76,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 44,000                           |                                   | 44,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u>97,000</u>                    | <u>152,000</u>                    | <u>97,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u>36,000</u>                    | <u>36,000</u>                     | <u>36,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u>50,000</u>                    | <u>116,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 116,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>11,000</u>                    |                                   | <u>11,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 11,000                           |                                   | 11,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1504                                                                | GBPS - AHMED SAMON KETI BANDAR THATTA<br>(Semis Code -404030006) |                    |           |                     |
| GBPS - AHMED SAMON KETI BANDAR THATTA<br>(Semis Code -404030006)      |                                                                  |                    |           | 343,000             |
|                                                                       |                                                                  |                    |           | 343,000             |
|                                                                       |                                                                  |                    |           | 446,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1505</b>                                                         | <b>GBPS - RAIS MIRAN KHAN KETI BANDAR<br/>THATTA<br/>(Semis Code -404030037)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1505                                                                  | GBPS - RAIS MIRAN KHAN KETI BANDAR<br>THATTA<br>(Semis Code -404030037) |                    |           |                     |                      |                     |
| GBPS - RAIS MIRAN KHAN KETI BANDAR<br>THATTA<br>(Semis Code -404030037) |                                                                         |                    |           | 240,000             | 240,000              | 335,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1506</b>                                                         | <b>GBPS - ABDUL AZIZ BHARIJ KETI BANDAR<br/>THATTA<br/>(Semis Code -404030063)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1506                                                                    | GBPS - ABDUL AZIZ BHARIJ KETI BANDAR<br>THATTA<br>(Semis Code -404030063) |                    |           |                     |
| GBPS - ABDUL AZIZ BHARIJ KETI BANDAR<br>THATTA<br>(Semis Code -404030063) |                                                                           |                    |           | 234,000             |
|                                                                           |                                                                           |                    |           | 234,000             |
|                                                                           |                                                                           |                    |           | 329,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1507</b>                                                         | <b>GBPS - MUHAMMAD RAMZAN MALLA KETI<br/>BANDAR THATTA<br/>(Semis Code -404030070)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1507                                                                        | GBPS - MUHAMMAD RAMZAN MALLA KETI<br>BANDAR THATTA<br>(Semis Code -404030070) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAMZAN MALLA KETI<br>BANDAR THATTA<br>(Semis Code -404030070) |                                                                               |                    |           | 255,000             | 255,000              | 352,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1508</b>                                                         | <b>GBPS - PIR RABDINO SHAH KETI BANDAR<br/>THATTA<br/>(Semis Code -404030048)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>69,000</b></u>             | <u><b>88,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1508                                                                   | GBPS - PIR RABDINO SHAH KETI BANDAR<br>THATTA<br>(Semis Code -404030048) |                    |           |                     |                      |                     |
| GBPS - PIR RABDINO SHAH KETI BANDAR<br>THATTA<br>(Semis Code -404030048) |                                                                          |                    |           | 235,000             | 235,000              | 330,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1509</b>                                                         | <b>GBPS - YOUSIF OTHO KETI BANDAR THATTA<br/>(Semis Code -904000238)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1509                                                                | GBPS - YOUSIF OTHO KETI BANDAR THATTA<br>(Semis Code -904000238) |                    |           |                     |                      |                     |
| GBPS - YOUSIF OTHO KETI BANDAR THATTA<br>(Semis Code -904000238)      |                                                                  |                    |           | 237,000             | 237,000              | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1510</b>                                                         | <b>GBPS - HAJI KARFUL JAT KETI BANDAR<br/>THATTA<br/>(Semis Code -404030049)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>71,000</u></b>             | <b><u>52,000</u></b>              | <b><u>71,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>59,000</u></b>             | <b><u>52,000</u></b>              | <b><u>59,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>69,000</u></b>             | <b><u>88,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>73,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1510                                                                  | GBPS - HAJI KARFUL JAT KETI BANDAR<br>THATTA<br>(Semis Code -404030049) |                    |           |                     |                      |                     |
| GBPS - HAJI KARFUL JAT KETI BANDAR<br>THATTA<br>(Semis Code -404030049) |                                                                         |                    |           | 235,000             | 235,000              | 330,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1511</b>                                                         | <b>GBPS - HAJI ABOO JAT KETI BANDAR THATTA<br/>(Semis Code -404030002)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1511                                                                | GBPS - HAJI ABOO JAT KETI BANDAR THATTA<br>(Semis Code -404030002) |                    |           |                     |
| GBPS - HAJI ABOO JAT KETI BANDAR THATTA<br>(Semis Code -404030002)    |                                                                    |                    |           | 247,000             |
|                                                                       |                                                                    |                    |           | 247,000             |
|                                                                       |                                                                    |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1512</b>                                                         | <b>GBPS - ISMIAL JAT KETI BANDAR THATTA<br/>(Semis Code -404030050)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1512                                                                | GBPS - ISMIAL JAT KETI BANDAR THATTA<br>(Semis Code -404030050) |                    |           |                     |
| GBPS - ISMIAL JAT KETI BANDAR THATTA<br>(Semis Code -404030050)       |                                                                 |                    |           | 247,000             |
|                                                                       |                                                                 |                    |           | 247,000             |
|                                                                       |                                                                 |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1513</b>                                                         | <b>GGPS - GARHO GHORABARI THATTA<br/>(Semis Code -404010096)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                       |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                  |                    |           |                     |                      |                     |
| TX1513                                                                | GGPS - GARHO GHORABARI THATTA<br>(Semis Code -404010096) |                    |           |                     |                      |                     |
| GGPS - GARHO GHORABARI THATTA<br>(Semis Code -404010096)              |                                                          |                    |           | 257,000             | 257,000              | 354,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1514</b>                                                         | <b>GGPS - MEHAR SHAIKH GHORABARI THATTA<br/>(Semis Code -404030028)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                              |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1514                                                                | GGPS - MEHAR SHAIKH GHORABARI THATTA<br>(Semis Code -404030028) |                    |           |                     |
| GGPS - MEHAR SHAIKH GHORABARI THATTA<br>(Semis Code -404030028)       |                                                                 |                    |           | 240,000             |
|                                                                       |                                                                 |                    |           | 240,000             |
|                                                                       |                                                                 |                    |           | 335,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1515</b>                                                         | <b>GGPS - KETI BUNDER KETI BANDAR THATTA<br/>(Semis Code -404030025)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <u>144,000</u>                   | <u>89,000</u>                     | <u>144,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>132,000</u>                   | <u>89,000</u>                     | <u>132,000</u>                   |
| A03901                                                                | Stationery                                                               |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 44,000                           |                                   | 44,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <u>97,000</u>                    | <u>152,000</u>                    | <u>97,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <u>36,000</u>                    | <u>36,000</u>                     | <u>36,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <u>50,000</u>                    | <u>116,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 116,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <u>11,000</u>                    |                                   | <u>11,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 11,000                           |                                   | 11,000                           |

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| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1515                                                                | GGPS - KETI BUNDER KETI BANDAR THATTA<br>(Semis Code -404030025) |                    |           |                     |
| GGPS - KETI BUNDER KETI BANDAR THATTA<br>(Semis Code -404030025)      |                                                                  |                    |           | 344,000             |
|                                                                       |                                                                  |                    |           | 344,000             |
|                                                                       |                                                                  |                    |           | 447,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1516</b>                                                         | <b>GBPS - MISRI MALAPOTA MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060072)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                         |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                                           |  |                                  |                                   |                                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                                           |  |                                  |                                   |                                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                                           |  |                                  |                                   |                                  |
| 091102                                                                  | PRIMARY                                                                 |                                           |  |                                  |                                   |                                  |
| TX1516                                                                  | GBPS - MISRI MALAPOTA MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060072) |                                           |  |                                  |                                   |                                  |
| GBPS - MISRI MALAPOTA MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060072) |                                                                         |                                           |  | 262,000                          | 262,000                           | 359,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1517</b>                                                         | <b>GBPS - GUL MUHAMMAD KHASKHELI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060034)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 4,000                            |                                   | 4,000                            |



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| 091102 PRIMARY                                                                  |                                                                                 |                    |           |                     |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                 |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2026-2027           |
|                                                                                 |                                                                                 |                    |           | Rs                  |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           | Rs                  |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |
| 091102                                                                          | PRIMARY                                                                         |                    |           |                     |
| TX1517                                                                          | GBPS - GUL MUHAMMAD KHASKHELI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060034) |                    |           |                     |
| GBPS - GUL MUHAMMAD KHASKHELI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060034) |                                                                                 |                    |           | 237,000             |
|                                                                                 |                                                                                 |                    |           | 237,000             |
|                                                                                 |                                                                                 |                    |           | 332,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1518</b>                                                         | <b>GBPS - ADAM DHARO MIRPUR SAKRO THATTA<br/>(Semis Code -404060108)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>100,000</u></b>            | <b><u>66,000</u></b>              | <b><u>100,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>88,000</u></b>             | <b><u>66,000</u></b>              | <b><u>88,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1518                                                                | GBPS - ADAM DHARO MIRPUR SAKRO THATTA<br>(Semis Code -404060108) |                    |           |                     |
| GBPS - ADAM DHARO MIRPUR SAKRO THATTA<br>(Semis Code -404060108)      |                                                                  |                    |           | 278,000             |
|                                                                       |                                                                  |                    |           | 278,000             |
|                                                                       |                                                                  |                    |           | 376,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1519</b>                                                         | <b>GBPS - HOTE BALOCH MIRPUR SAKRO THATTA<br/>(Semis Code -404060254)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1519                                                                | GBPS - HOTE BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060254) |                    |           |                     |
| GBPS - HOTE BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060254)     |                                                                   |                    |           | 242,000             |
|                                                                       |                                                                   |                    |           | 242,000             |
|                                                                       |                                                                   |                    |           | 338,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1520</b>                                                         | <b>GBPS - ALI MUHAMMAD KODAN MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060051)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>93,000</b></u>             | <u><b>63,000</b></u>              | <u><b>93,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>81,000</b></u>             | <u><b>63,000</b></u>              | <u><b>81,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1520                                                                | GBPS - ALI MUHAMMAD KODAN MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060051) |                    |           |                     |                      |                     |
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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1521</b>                                                         | <b>GBPS - UMAR KHAN BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060314)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                                         |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 12,000                           |                                   | 12,000                           |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1521                                                                    | GBPS - UMAR KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060314) |                    |           |                     |
| GBPS - UMAR KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060314) |                                                                           |                    |           | 353,000             |
|                                                                           |                                                                           |                    |           | 353,000             |
|                                                                           |                                                                           |                    |           | 457,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
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|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1522</b>                                                         | <b>GBPS - MUHAMMAD ANWAR JAMARI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060356)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                              |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 9,000                            |                                   | 9,000                            |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TX1522                                                                         | GBPS - MUHAMMAD ANWAR JAMARI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060356) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD ANWAR JAMARI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060356) |                                                                                |                    |           | 313,000             | 313,000              | 414,000             |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                           |                                           |  |                                  |                                   |                                  |
| TX1523                                                                | GBPS - HAMIR NAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060078) |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                                          |                                           |  | <u>87,000</u>                    | <u>60,000</u>                     | <u>87,000</u>                    |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                                  |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| A039                                                                  | TOTAL GENERAL                                                     |                                           |  | <u>75,000</u>                    | <u>60,000</u>                     | <u>75,000</u>                    |
| A03901                                                                | Stationery                                                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                          |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                            |                                           |  |                                  | 12,000                            |                                  |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 97,000                           |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                     |                                           |  | <u>74,000</u>                    | <u>101,000</u>                    | <u>74,000</u>                    |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                    |                                           |  | <u>19,000</u>                    | <u>19,000</u>                     | <u>19,000</u>                    |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A133                                                                  | TOTAL BUILDINGS AND<br>STRUCTURE                                  |                                           |  | <u>50,000</u>                    | <u>82,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                            |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| A138                                                                  | TOTAL GENERAL                                                     |                                           |  | <u>5,000</u>                     |                                   | <u>5,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                        |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1523                                                                | GBPS - HAMIR NAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060078) |                    |           |                     |
| GBPS - HAMIR NAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060078)     |                                                                   |                    |           | 258,000             |
|                                                                       |                                                                   |                    |           | 258,000             |
|                                                                       |                                                                   |                    |           | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1524</b>                                                         | <b>GBPS - IBRAHIM KANH MIRPUR SAKRO THATTA<br/>(Semis Code -404060370)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           | Rs                  |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1524                                                                | GBPS - IBRAHIM KANH MIRPUR SAKRO THATTA<br>(Semis Code -404060370) |                    |           |                     |
| GBPS - IBRAHIM KANH MIRPUR SAKRO THATTA<br>(Semis Code -404060370)    |                                                                    |                    |           | 240,000             |
|                                                                       |                                                                    |                    |           | 240,000             |
|                                                                       |                                                                    |                    |           | 335,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1525</b>                                                         | <b>GBPS - AHMED JAT @JANGLI MIR BHER<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060112)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                                   |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 9,000                            |                                   | 9,000                            |



SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TX1525                                                                              | GBPS - AHMED JAT @JANGLI MIR BHER<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060112) |                    |           |                     |                      |                     |
| GBPS - AHMED JAT @JANGLI MIR BHER<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060112) |                                                                                     |                    |           | 317,000             | 317,000              | 418,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1526</b>                                                         | <b>GBPS - IMAM BUX GHAHO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060330)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1526                                                                  | GBPS - IMAM BUX GHAHO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060330) |                    |           |                     |
| GBPS - IMAM BUX GHAHO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060330) |                                                                         |                    |           | 277,000             |
|                                                                         |                                                                         |                    |           | 277,000             |
|                                                                         |                                                                         |                    |           | 375,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1527</b>                                                         | <b>GBPS - KARAMI BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060094)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1527                                                                 | GBPS - KARAMI BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060094) |                    |           |                     |
| GBPS - KARAMI BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060094) |                                                                        |                    |           | 242,000             |
|                                                                        |                                                                        |                    |           | 242,000             |
|                                                                        |                                                                        |                    |           | 338,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1528</b>                                                         | <b>GBPS - SABOO GABOL MIRPUR SAKRO THATTA<br/>(Semis Code -404060064)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1528                                                                | GBPS - SABOO GABOL MIRPUR SAKRO THATTA<br>(Semis Code -404060064) |                    |           |                     |                      |                     |
| GBPS - SABOO GABOL MIRPUR SAKRO THATTA<br>(Semis Code -404060064)     |                                                                   |                    |           | 258,000             | 258,000              | 355,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1529</b>                                                         | <b>GBPS - ISMAIL KATIAIR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060251)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>165,000</u></b>            | <b><u>99,000</u></b>              | <b><u>165,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>153,000</u></b>            | <b><u>99,000</u></b>              | <b><u>153,000</u></b>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 87,000                           | 87,000                            | 87,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 53,000                           |                                   | 53,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>105,000</u></b>            | <b><u>171,000</u></b>             | <b><u>105,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>42,000</u></b>             | <b><u>42,000</u></b>              | <b><u>42,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>129,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 129,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 13,000                           |                                   | 13,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1529                                                                  | GBPS - ISMAIL KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060251) |                    |           |                     |                      |                     |
| GBPS - ISMAIL KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060251) |                                                                         |                    |           | 375,000             | 375,000              | 480,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1530</b>                                                         | <b>GBPS - HAJI NAHYO MIRPUR SAKRO THATTA<br/>(Semis Code -404060329)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1530                                                                | GBPS - HAJI NAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060329) |                    |           |                     |
| GBPS - HAJI NAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060329)      |                                                                  |                    |           | 272,000             |
|                                                                       |                                                                  |                    |           | 272,000             |
|                                                                       |                                                                  |                    |           | 370,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1531</b>                                                         | <b>GBPS - SARHAD COLONY MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060311)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>134,000</u></b>            | <b><u>80,000</u></b>              | <b><u>134,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>128,000</u></b>            | <b><u>80,000</u></b>              | <b><u>128,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>150,000</u></b>             | <b><u>96,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>35,000</u></b>             | <b><u>35,000</u></b>              | <b><u>35,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>115,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 11,000                           |                                   | 11,000                           |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                                           |  |                                  |                                   |                                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                                           |  |                                  |                                   |                                  |
| 091102                                                                 | PRIMARY                                                                |                                           |  |                                  |                                   |                                  |
| TX1531                                                                 | GBPS - SARHAD COLONY MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060311) |                                           |  |                                  |                                   |                                  |
| GBPS - SARHAD COLONY MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060311) |                                                                        |                                           |  | 333,000                          | 333,000                           | 436,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1532</b>                                                         | <b>GBPS - ABDUL WAHAB JOKHIO( BR) MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060433)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                   |                                                                                  |                    |           |                     |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |
| TX1532                                                                           | GBPS - ABDUL WAHAB JOKHIO( BR) MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060433) |                    |           |                     |
| GBPS - ABDUL WAHAB JOKHIO( BR) MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060433) |                                                                                  |                    |           | 249,000             |
|                                                                                  |                                                                                  |                    |           | 249,000             |
|                                                                                  |                                                                                  |                    |           | 345,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1533</b>                                                         | <b>GBPS - ALLAH BACHAYO SHAIKH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060098)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1533                                                                        | GBPS - ALLAH BACHAYO SHAIKH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060098) |                    |           |                     |                      |                     |
| GBPS - ALLAH BACHAYO SHAIKH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060098) |                                                                               |                    |           | 252,000             | 252,000              | 348,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1534</b>                                                         | <b>GBPS - SEHRO AT KHAMISO BALOCH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060377)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <u><b>107,000</b></u>            | <u><b>70,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>70,000</b></u>              | <u><b>95,000</b></u>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <u><b>82,000</b></u>             | <u><b>119,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>94,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                                   |                                                                                  |                    |           |                     |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |
| TX1534                                                                           | GBPS - SEHRO AT KHAMISO BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060377) |                    |           |                     |
| GBPS - SEHRO AT KHAMISO BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060377) |                                                                                  |                    |           | 288,000             |
|                                                                                  |                                                                                  |                    |           | 288,000             |
|                                                                                  |                                                                                  |                    |           | 387,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |                                  |                                   |                                  |
| <b>TX1535</b>                                                         | <b>GBPS - KHAGAN @ CHANDRO SAMEJO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060066)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           | <b><u>156,000</u></b>            | <b><u>95,000</u></b>              | <b><u>156,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           | <b><u>144,000</u></b>            | <b><u>95,000</u></b>              | <b><u>144,000</u></b>            |
| A03901                                                                | Stationery                                                                                |                                           | 83,000                           | 83,000                            | 83,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                                    |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           | <b><u>102,000</u></b>            | <b><u>163,000</u></b>             | <b><u>102,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           | <b><u>40,000</u></b>             | <b><u>40,000</u></b>              | <b><u>40,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           | <b><u>50,000</u></b>             | <b><u>123,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           | 12,000                           |                                   | 12,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |                      |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |                      |                     |
| TX1535                                                                           | GBPS - KHAGAN @ CHANDRO SAMEJO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060066) |                    |           |                     |                      |                     |
| GBPS - KHAGAN @ CHANDRO SAMEJO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060066) |                                                                                  |                    |           | 362,000             | 362,000              | 466,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1536</b>                                                         | <b>GBPS - KHALIQUE DINO SOOMRO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060215)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1536                                                                        | GBPS - KHALIQUE DINO SOOMRO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060215) |                    |           |                     |
| GBPS - KHALIQUE DINO SOOMRO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060215) |                                                                               |                    |           | 258,000             |
|                                                                               |                                                                               |                    |           | 258,000             |
|                                                                               |                                                                               |                    |           | 355,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1537</b>                                                         | <b>GBPS - ABU BAKAR JAT MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060223)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1537                                                                 | GBPS - ABU BAKAR JAT MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060223) |                    |           |                     |
| GBPS - ABU BAKAR JAT MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060223) |                                                                        |                    |           | 271,000             |
|                                                                        |                                                                        |                    |           | 271,000             |
|                                                                        |                                                                        |                    |           | 369,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1538</b>                                                         | <b>GBPS - LADHO KHAN OTAHR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060100)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                         |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1538                                                                    | GBPS - LADHO KHAN OTAHR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060100) |                    |           |                     |                      |                     |
| GBPS - LADHO KHAN OTAHR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060100) |                                                                           |                    |           | 243,000             | 243,000              | 339,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1539</b>                                                         | <b>GBPS - QADIR DINO JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060264)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1539                                                                     | GBPS - QADIR DINO JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060264) |                    |           |                     |
| GBPS - QADIR DINO JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060264) |                                                                            |                    |           | 266,000             |
|                                                                            |                                                                            |                    |           | 266,000             |
|                                                                            |                                                                            |                    |           | 363,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1540</b>                                                         | <b>GBPS - IZAT KHAN BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060104)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1540                                                                    | GBPS - IZAT KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060104) |                    |           |                     |                      |                     |
| GBPS - IZAT KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060104) |                                                                           |                    |           | 262,000             | 262,000              | 359,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1541</b>                                                         | <b>GBPS - MUBARK LASHARI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060022)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1541                                                                  | GBPS - MUBARK LASHARI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060022) |                    |           |                     |
| GBPS - MUBARK LASHARI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060022) |                                                                         |                    |           |                     |
|                                                                         |                                                                         |                    |           | 271,000             |
|                                                                         |                                                                         |                    |           | 271,000             |
|                                                                         |                                                                         |                    |           | 369,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1542</b>                                                         | <b>GBPS - MURAD KHASKALI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060017)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>117,000</u></b>            | <b><u>75,000</u></b>              | <b><u>117,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>105,000</u></b>            | <b><u>75,000</u></b>              | <b><u>105,000</u></b>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>86,000</u></b>             | <b><u>128,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>100,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1542                                                                  | GBPS - MURAD KHASKALI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060017) |                    |           |                     |
| GBPS - MURAD KHASKALI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060017) |                                                                         |                    |           | 303,000             |
|                                                                         |                                                                         |                    |           | 303,000             |
|                                                                         |                                                                         |                    |           | 403,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1543</b>                                                         | <b>GBPS - KARFUL HAJI ALOO JOKHIO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060252)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                   |                                                                                  |                    |           |                     |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |
| TX1543                                                                           | GBPS - KARFUL HAJI ALOO JOKHIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060252) |                    |           |                     |
| GBPS - KARFUL HAJI ALOO JOKHIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060252) |                                                                                  |                    |           | 252,000             |
|                                                                                  |                                                                                  |                    |           | 252,000             |
|                                                                                  |                                                                                  |                    |           | 348,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1544</b>                                                         | <b>GBPS - NAWAZ MEHRI MIRPUR SAKRO THATTA<br/>(Semis Code -404060243)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1544                                                                | GBPS - NAWAZ MEHRI MIRPUR SAKRO THATTA<br>(Semis Code -404060243) |                    |           |                     |                      |                     |
| GBPS - NAWAZ MEHRI MIRPUR SAKRO THATTA<br>(Semis Code -404060243)     |                                                                   |                    |           | 267,000             | 267,000              | 364,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |                                  |                                   |                                  |
| <b>TX1545</b>                                                         | <b>GBPS - MIR PUR SAKRO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060315)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           | <b><u>237,000</u></b>            | <b><u>132,000</u></b>             | <b><u>237,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                              |                                           | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           | <b><u>231,000</u></b>            | <b><u>132,000</u></b>             | <b><u>231,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           | 126,000                          | 126,000                           | 126,000                          |
| A0390A                                                                | Sports Activities                                                               |                                           | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           | 84,000                           |                                   | 84,000                           |
| A03970                                                                | Others                                                                          |                                           |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           | <b><u>114,000</u></b>            | <b><u>114,000</u></b>             | <b><u>228,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           | <b><u>114,000</u></b>            | <b><u>114,000</u></b>             | <b><u>228,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           | <u>114,000</u>                   | <u>114,000</u>                    | <u>228,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |                                  |                                   | 114,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           | <b><u>137,000</u></b>            | <b><u>242,000</u></b>             | <b><u>137,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           | <b><u>66,000</u></b>             | <b><u>66,000</u></b>              | <b><u>66,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           | 66,000                           | 66,000                            | 66,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           | <b><u>50,000</u></b>             | <b><u>176,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           | 50,000                           | 176,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           | <b><u>21,000</u></b>             |                                   | <b><u>21,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           | 21,000                           |                                   | 21,000                           |



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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1545                                                                 | GBPS - MIR PUR SAKRO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060315) |                    |           |                     |
| GBPS - MIR PUR SAKRO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060315) |                                                                        |                    |           | 488,000             |
|                                                                        |                                                                        |                    |           | 488,000             |
|                                                                        |                                                                        |                    |           | 602,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1546</b>                                                         | <b>GBPS - WALI DAD HADIA BALOCH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060057)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                                 |                                                                                |                    |           |                     |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           | Rs                  |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |
| TX1546                                                                         | GBPS - WALI DAD HADIA BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060057) |                    |           |                     |
| GBPS - WALI DAD HADIA BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060057) |                                                                                |                    |           | 292,000             |
|                                                                                |                                                                                |                    |           | 292,000             |
|                                                                                |                                                                                |                    |           | 391,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1547</b>                                                         | <b>GBPS - GHULAM HUSSAIN JOKHIO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -904000167)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TX1547                                                                         | GBPS - GHULAM HUSSAIN JOKHIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -904000167) |                    |           |                     |                      |                     |
| GBPS - GHULAM HUSSAIN JOKHIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -904000167) |                                                                                |                    |           | 249,000             | 249,000              | 345,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1548</b>                                                         | <b>GBPS - MUHAMMAD SOOMAR HUSSAIN P P<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -904000188)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TX1548                                                                               | GBPS - MUHAMMAD SOOMAR HUSSAIN P P<br>MIRPUR SAKRO THATTA<br>(Semis Code -904000188) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD SOOMAR HUSSAIN P P<br>MIRPUR SAKRO THATTA<br>(Semis Code -904000188) |                                                                                      |                    |           | 248,000             | 248,000              | 344,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1549</b>                                                         | <b>GBPS - HAJI HASSAN KATIAIR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060055)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>145,000</u></b>            | <b><u>89,000</u></b>              | <b><u>145,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>133,000</u></b>            | <b><u>89,000</u></b>              | <b><u>133,000</u></b>            |
| A03901                                                                | Stationery                                                                            |                                           |  | 77,000                           | 77,000                            | 77,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 45,000                           |                                   | 45,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>154,000</u></b>             | <b><u>98,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>37,000</u></b>             | <b><u>37,000</u></b>              | <b><u>37,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>117,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 117,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 11,000                           |                                   | 11,000                           |



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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                      |                    |           |                     |                      |                     |
| TX1549                                                                | GBPS - HAJI HASSAN KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060055) |                    |           |                     |                      |                     |
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|                                                                       |                                                                              |                    |           |                     |                      |                     |
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|                                                                       |                                                                              |                    |           |                     |                      |                     |
|                                                                       |                                                                              |                    |           |                     |                      |                     |
|                                                                       |                                                                              |                    |           |                     |                      |                     |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1550</b>                                                         | <b>GBPS - KUNDHO NAHIO AT SHAUKAT JOKHIO<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060175)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           |                     |                      |                     |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |                      |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |                      |                     |
| TX1550                                                                                  | GBPS - KUNDHO NAHIO AT SHAUKAT JOKHIO<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060175) |                    |           |                     |                      |                     |
| GBPS - KUNDHO NAHIO AT SHAUKAT JOKHIO<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060175) |                                                                                         |                    |           | 252,000             | 252,000              | 348,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1551</b>                                                         | <b>GBPS - WAROO JOKHIO MIRPUR SAKRO THATTA<br/>(Semis Code -404060042)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u><b>123,000</b></u>            | <u><b>78,000</b></u>              | <u><b>123,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>111,000</b></u>            | <u><b>78,000</b></u>              | <u><b>111,000</b></u>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u><b>89,000</b></u>             | <u><b>134,000</b></u>             | <u><b>89,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u><b>30,000</b></u>             | <u><b>30,000</b></u>              | <u><b>30,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>104,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 9,000                            |                                   | 9,000                            |

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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1551                                                                | GBPS - WAROO JOKHIO MIRPUR SAKRO THATTA<br>(Semis Code -404060042) |                    |           |                     |
| GBPS - WAROO JOKHIO MIRPUR SAKRO THATTA<br>(Semis Code -404060042)    |                                                                    |                    |           | 313,000             |
|                                                                       |                                                                    |                    |           | 313,000             |
|                                                                       |                                                                    |                    |           | 414,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1552</b>                                                         | <b>GBPS - ABDULLAH MIRBAHAR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060030)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>139,000</u></b>            | <b><u>86,000</u></b>              | <b><u>139,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>127,000</u></b>            | <b><u>86,000</u></b>              | <b><u>127,000</u></b>            |
| A03901                                                                | Stationery                                                                          |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>149,000</u></b>             | <b><u>96,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>35,000</u></b>             | <b><u>35,000</u></b>              | <b><u>35,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>114,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 11,000                           |                                   | 11,000                           |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1552                                                                     | GBPS - ABDULLAH MIRBAHAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060030) |                    |           |                     |                      |                     |
|                                                                            |                                                                            |                    |           |                     |                      |                     |
| GBPS - ABDULLAH MIRBAHAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060030) |                                                                            |                    |           | 337,000             | 337,000              | 439,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1553</b>                                                         | <b>GBPS - HAJI CHAGLO JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -100000169)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1553                                                                      | GBPS - HAJI CHAGLO JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -100000169) |                    |           |                     |
| GBPS - HAJI CHAGLO JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -100000169) |                                                                             |                    |           |                     |
|                                                                             |                                                                             |                    |           | 252,000             |
|                                                                             |                                                                             |                    |           | 252,000             |
|                                                                             |                                                                             |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1554</b>                                                         | <b>GBPS - AMIR BUX BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060019)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1554                                                                   | GBPS - AMIR BUX BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060019) |                    |           |                     |                      |                     |
| GBPS - AMIR BUX BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060019) |                                                                          |                    |           | 271,000             | 271,000              | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1555</b>                                                         | <b>GBPS - MUHAMMAD KHAN SOOMRO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404090512)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1555                                                                        | GBPS - MUHAMMAD KHAN SOOMRO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404090512) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN SOOMRO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404090512) |                                                                               |                    |           | 252,000             | 252,000              | 348,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1556</b>                                                         | <b>GBPS - MITHO SHAIKH @ MITHO KHAN SHAIKH<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060354)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>81,000</u></b>             | <b><u>117,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TX1556                                                                                    | GBPS - MITHO SHAIKH @ MITHO KHAN SHAIKH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060354) |                    |           |                     |                      |                     |
| GBPS - MITHO SHAIKH @ MITHO KHAN SHAIKH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060354) |                                                                                           |                    |           | 285,000             | 285,000              | 384,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1557</b>                                                         | <b>GBPS - MUREED JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060341)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 6,000                            |                                   | 6,000                            |



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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                                           |  |                                  |                                   |                                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                                           |  |                                  |                                   |                                  |
| 091102                                                                 | PRIMARY                                                                |                                           |  |                                  |                                   |                                  |
| TX1557                                                                 | GBPS - MUREED JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060341) |                                           |  |                                  |                                   |                                  |
| GBPS - MUREED JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060341) |                                                                        |                                           |  | 263,000                          | 263,000                           | 360,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1558</b>                                                         | <b>GBPS - ALI MUHAMMAD JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060245)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1558                                                                       | GBPS - ALI MUHAMMAD JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060245) |                    |           |                     |
| GBPS - ALI MUHAMMAD JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060245) |                                                                              |                    |           | 266,000             |
|                                                                              |                                                                              |                    |           | 266,000             |
|                                                                              |                                                                              |                    |           | 363,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1559</b>                                                         | <b>GBPS - IZA MUHAMMAD JOKHIO MIRPUR SAKRO<br/>THATTA (Semis Code -404060088)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1559                                                                    | GBPS - IZA MUHAMMAD JOKHIO MIRPUR SAKRO<br>THATTA (Semis Code -404060088) |                    |           |                     |
| GBPS - IZA MUHAMMAD JOKHIO MIRPUR SAKRO<br>THATTA (Semis Code -404060088) |                                                                           |                    |           | 258,000             |
|                                                                           |                                                                           |                    |           | 258,000             |
|                                                                           |                                                                           |                    |           | 355,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1560</b>                                                         | <b>GBPS - HALEEM BALOCH MIRPUR SAKRO<br/>THATTA (Semis Code -404060353)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                             |                                           |  | <b><u>157,000</u></b>            | <b><u>95,000</u></b>              | <b><u>157,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>145,000</u></b>            | <b><u>95,000</u></b>              | <b><u>145,000</u></b>            |
| A03901                                                                | Stationery                                                                  |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| A0390A                                                                | Sports Activities                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                    |                                           |  | 50,000                           |                                   | 50,000                           |
| A03970                                                                | Others                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                           |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                      |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                      |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                        |                                           |  | <b><u>102,000</u></b>            | <b><u>164,000</u></b>             | <b><u>102,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                      |                                           |  | <b><u>40,000</u></b>             | <b><u>40,000</u></b>              | <b><u>40,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                       |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>124,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                      |                                           |  | 50,000                           | 124,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                  |                                           |  | 12,000                           |                                   | 12,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                              |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                             |                    |           |                     |                      |                     |
| TX1560                                                                | GBPS - HALEEM BALOCH MIRPUR SAKRO<br>THATTA (Semis Code -404060353) |                    |           |                     |                      |                     |
| GBPS - HALEEM BALOCH MIRPUR SAKRO<br>THATTA (Semis Code -404060353)   |                                                                     |                    |           | 363,000             | 363,000              | 467,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1561</b>                                                         | <b>GBPS - HAJI QASAR KHAN BALOCH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060059)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <u><b>113,000</b></u>            | <u><b>73,000</b></u>              | <u><b>113,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>73,000</b></u>              | <u><b>101,000</b></u>            |
| A03901                                                                | Stationery                                                                               |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <u><b>85,000</b></u>             | <u><b>125,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>98,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 8,000                            |                                   | 8,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                  |                                                                                 |                    |           |                     |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                 |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2026-2027           |
|                                                                                 |                                                                                 |                    |           | Rs                  |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           | Rs                  |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |
| 091102                                                                          | PRIMARY                                                                         |                    |           |                     |
| TX1561                                                                          | GBPS - HAJI QASAR KHAN BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060059) |                    |           |                     |
| GBPS - HAJI QASAR KHAN BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060059) |                                                                                 |                    |           | 298,000             |
|                                                                                 |                                                                                 |                    |           | 298,000             |
|                                                                                 |                                                                                 |                    |           | 398,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1562</b>                                                         | <b>GBPS - BUHARA MIRPUR SAKRO THATTA<br/>(Semis Code -404060073)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u><b>256,000</b></u>            | <u><b>145,000</b></u>             | <u><b>256,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>244,000</b></u>            | <u><b>145,000</b></u>             | <u><b>244,000</b></u>            |
| A03901                                                                | Stationery                                                           |                                           |  | 133,000                          | 133,000                           | 133,000                          |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 22,000                           |                                   | 22,000                           |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 89,000                           |                                   | 89,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u><b>115,000</b></u>            | <u><b>115,000</b></u>             | <u><b>230,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 115,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u><b>142,000</b></u>            | <u><b>253,000</b></u>             | <u><b>142,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u><b>70,000</b></u>             | <u><b>70,000</b></u>              | <u><b>70,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 70,000                           | 70,000                            | 70,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u><b>50,000</b></u>             | <u><b>183,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 183,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>22,000</b></u>             |                                   | <u><b>22,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 22,000                           |                                   | 22,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1562                                                                | GBPS - BUHARA MIRPUR SAKRO THATTA<br>(Semis Code -404060073) |                    |           |                     |
| GBPS - BUHARA MIRPUR SAKRO THATTA<br>(Semis Code -404060073)          |                                                              |                    |           | 513,000             |
|                                                                       |                                                              |                    |           | 513,000             |
|                                                                       |                                                              |                    |           | 628,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |                                  |                                   |                                  |
| <b>TX1563</b>                                                         | <b>GBPS - BARAD THAHEEM MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060349)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           | <b><u>159,000</u></b>            | <b><u>96,000</u></b>              | <b><u>159,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           | <b><u>147,000</u></b>            | <b><u>96,000</u></b>              | <b><u>147,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           | 84,000                           | 84,000                            | 84,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           | 50,000                           |                                   | 50,000                           |
| A03970                                                                | Others                                                                          |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           | <b><u>104,000</u></b>            | <b><u>167,000</u></b>             | <b><u>104,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           | <b><u>41,000</u></b>             | <b><u>41,000</u></b>              | <b><u>41,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           | 41,000                           | 41,000                            | 41,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           | <b><u>50,000</u></b>             | <b><u>126,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           | 50,000                           | 126,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           | 13,000                           |                                   | 13,000                           |

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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1563                                                                 | GBPS - BARAD THAHEEM MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060349) |                    |           |                     |
| GBPS - BARAD THAHEEM MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060349) |                                                                        |                    |           | 368,000             |
|                                                                        |                                                                        |                    |           | 368,000             |
|                                                                        |                                                                        |                    |           | 473,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1564</b>                                                         | <b>GBPS - MOLVI MUHAMMAD HASHIM KHATTI<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060326)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u><b>81,000</b></u>             | <u><b>115,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TX1564                                                                                | GBPS - MOLVI MUHAMMAD HASHIM KHATTI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060326) |                    |           |                     |                      |                     |
| GBPS - MOLVI MUHAMMAD HASHIM KHATTI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060326) |                                                                                       |                    |           | 280,000             | 280,000              | 378,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1565</b>                                                         | <b>GBPS - MUHAMMAD ALI @GHULAM MUHAMMAD<br/>SHAH MIRPUR SAKRO THATTA<br/>(Semis Code -404060430)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>189,000</u></b>            | <b><u>111,000</u></b>             | <b><u>189,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>177,000</u></b>            | <b><u>111,000</u></b>             | <b><u>177,000</u></b>            |
| A03901                                                                | Stationery                                                                                           |                                           |  | 99,000                           | 99,000                            | 99,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 16,000                           |                                   | 16,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 62,000                           |                                   | 62,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>108,000</u></b>            | <b><u>108,000</u></b>             | <b><u>216,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>116,000</u></b>            | <b><u>194,000</u></b>             | <b><u>116,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>50,000</u></b>              | <b><u>50,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>144,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 144,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>16,000</u></b>             |                                   | <b><u>16,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 16,000                           |                                   | 16,000                           |



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Primary (District Thatta)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TX1565                                                                                      | GBPS - MUHAMMAD ALI @GHULAM MUHAMMAD<br>SHAH MIRPUR SAKRO THATTA<br>(Semis Code -404060430) |                    |           |                     |
| GBPS - MUHAMMAD ALI @GHULAM MUHAMMAD<br>SHAH MIRPUR SAKRO THATTA<br>(Semis Code -404060430) |                                                                                             |                    |           | 413,000             |
|                                                                                             |                                                                                             |                    |           | 413,000             |
|                                                                                             |                                                                                             |                    |           | 521,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1566</b>                                                         | <b>GBPS - KHUDA DINO HADIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060071)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                         |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 10,000                           |                                   | 10,000                           |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1566                                                                    | GBPS - KHUDA DINO HADIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060071) |                    |           |                     |
| GBPS - KHUDA DINO HADIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060071) |                                                                           |                    |           | 328,000             |
|                                                                           |                                                                           |                    |           | 328,000             |
|                                                                           |                                                                           |                    |           | 430,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1567</b>                                                         | <b>GBPS - HASHIM MAFER MIRPUR SAKRO THATTA<br/>(Semis Code -404060360)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

1200

SC21199 (199)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1567                                                                | GBPS - HASHIM MAFER MIRPUR SAKRO THATTA<br>(Semis Code -404060360) |                    |           |                     |                      |                     |
| GBPS - HASHIM MAFER MIRPUR SAKRO THATTA<br>(Semis Code -404060360)    |                                                                    |                    |           | 280,000             | 280,000              | 378,000             |

1201

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1568</b>                                                         | <b>GBPS - SIDIQUE CHANNA AT A.QADIR<br/>LASHARI MIRPUR SAKRO THATTA<br/>(Semis Code -404060096)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <b><u>109,000</u></b>            | <b><u>71,000</u></b>              | <b><u>109,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>71,000</u></b>              | <b><u>97,000</u></b>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <b><u>84,000</u></b>             | <b><u>122,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>96,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TX1568                                                                                     | GBPS - SIDIQUE CHANNA AT A.QADIR<br>LASHARI MIRPUR SAKRO THATTA<br>(Semis Code -404060096) |                    |           |                     |                      |                     |
| GBPS - SIDIQUE CHANNA AT A.QADIR<br>LASHARI MIRPUR SAKRO THATTA<br>(Semis Code -404060096) |                                                                                            |                    |           | 292,000             | 292,000              | 391,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1569</b>                                                         | <b>GBPS - MUHAMMAD HASSAN JAM KHAN RIND<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060121)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>267,000</u></b>            | <b><u>150,000</u></b>             | <b><u>267,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>255,000</u></b>            | <b><u>150,000</u></b>             | <b><u>255,000</u></b>            |
| A03901                                                                | Stationery                                                                                      |                                           |  | 138,000                          | 138,000                           | 138,000                          |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 23,000                           |                                   | 23,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 94,000                           |                                   | 94,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>116,000</u></b>            | <b><u>116,000</u></b>             | <b><u>232,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>116,000</u></b>            | <b><u>116,000</u></b>             | <b><u>232,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>116,000</u>                   | <u>116,000</u>                    | <u>232,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 116,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>146,000</u></b>            | <b><u>263,000</u></b>             | <b><u>146,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>73,000</u></b>             | <b><u>73,000</u></b>              | <b><u>73,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>190,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 190,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>23,000</u></b>             |                                   | <b><u>23,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 23,000                           |                                   | 23,000                           |



SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TX1569                                                                | GBPS - MUHAMMAD HASSAN JAM KHAN RIND<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060121) |                    |           |                     |                      |                     |
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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1570</b>                                                         | <b>GBPS - KHALIQUE DINO PALIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060069)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                       | PRIMARY                                                                      |                                           |  |                                  |                                   |                                  |
| TX1570                                                                       | GBPS - KHALIQUE DINO PALIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060069) |                                           |  |                                  |                                   |                                  |
| GBPS - KHALIQUE DINO PALIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060069) |                                                                              |                                           |  | 264,000                          | 264,000                           | 361,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1571</b>                                                         | <b>GBPS - MOLVI ABOU BAKER MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060332)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>141,000</u></b>            | <b><u>87,000</u></b>              | <b><u>141,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>129,000</u></b>            | <b><u>87,000</u></b>              | <b><u>129,000</u></b>            |
| A03901                                                                | Stationery                                                                         |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>150,000</u></b>             | <b><u>96,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>35,000</u></b>             | <b><u>35,000</u></b>              | <b><u>35,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>115,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 11,000                           |                                   | 11,000                           |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1571                                                                    | GBPS - MOLVI ABOU BAKER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060332) |                    |           |                     |
| GBPS - MOLVI ABOU BAKER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060332) |                                                                           |                    |           | 340,000             |
|                                                                           |                                                                           |                    |           | 340,000             |
|                                                                           |                                                                           |                    |           | 443,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1572</b>                                                         | <b>GBPS - GUL MUHAMMAD JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404090182)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1572                                                                       | GBPS - GUL MUHAMMAD JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404090182) |                    |           |                     |
| GBPS - GUL MUHAMMAD JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404090182) |                                                                              |                    |           | 301,000             |
|                                                                              |                                                                              |                    |           | 301,000             |
|                                                                              |                                                                              |                    |           | 401,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1573</b>                                                         | <b>GBPS - HAFIZ CHANNA MIRPUR SAKRO THATTA<br/>(Semis Code -404060054)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u>135,000</u>                   | <u>84,000</u>                     | <u>135,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>123,000</u>                   | <u>84,000</u>                     | <u>123,000</u>                   |
| A03901                                                                | Stationery                                                                 |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u>94,000</u>                    | <u>145,000</u>                    | <u>94,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u>34,000</u>                    | <u>34,000</u>                     | <u>34,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u>50,000</u>                    | <u>111,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 10,000                           |                                   | 10,000                           |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                                             |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                                             |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                                             |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                            |                                             |  |                                  |                                   |                                  |
| TX1573                                                                | GBPS - HAFIZ CHANNA MIRPUR SAKRO THATTA<br>(Semis Code -404060054) |                                             |  |                                  |                                   |                                  |
| GBPS - HAFIZ CHANNA MIRPUR SAKRO THATTA<br>(Semis Code -404060054)    |                                                                    |                                             |  | 331,000                          | 331,000                           | 433,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1574</b>                                                         | <b>GBPS - TALIB KHAN MURGHAR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060009)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>187,000</b></u>            | <u><b>110,000</b></u>             | <u><b>187,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>175,000</b></u>            | <u><b>110,000</b></u>             | <u><b>175,000</b></u>            |
| A03901                                                                | Stationery                                                                           |                                           |  | 98,000                           | 98,000                            | 98,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 62,000                           |                                   | 62,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>108,000</b></u>            | <u><b>108,000</b></u>             | <u><b>216,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>108,000</b></u>            | <u><b>108,000</b></u>             | <u><b>216,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>108,000</u>                   | <u>108,000</u>                    | <u>216,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 108,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>114,000</b></u>            | <u><b>191,000</b></u>             | <u><b>114,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>49,000</b></u>             | <u><b>49,000</b></u>              | <u><b>49,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>142,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 142,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>15,000</b></u>             |                                   | <u><b>15,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 15,000                           |                                   | 15,000                           |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                             |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                      | PRIMARY                                                                     |                                           |  |                                  |                                   |                                  |
| TX1574                                                                      | GBPS - TALIB KHAN MURGHAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060009) |                                           |  |                                  |                                   |                                  |
| GBPS - TALIB KHAN MURGHAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060009) |                                                                             |                                           |  | 409,000                          | 409,000                           | 517,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1575</b>                                                         | <b>GBPS - LAIT MIRPUR SAKRO THATTA<br/>(Semis Code -404060316)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <u><b>240,000</b></u>            | <u><b>136,000</b></u>             | <u><b>240,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <u><b>228,000</b></u>            | <u><b>136,000</b></u>             | <u><b>228,000</b></u>            |
| A03901                                                                | Stationery                                                         |                                           |  | 124,000                          | 124,000                           | 124,000                          |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 83,000                           |                                   | 83,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <u><b>113,000</b></u>            | <u><b>113,000</b></u>             | <u><b>226,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <u><b>113,000</b></u>            | <u><b>113,000</b></u>             | <u><b>226,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>113,000</u>                   | <u>113,000</u>                    | <u>226,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 113,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <u><b>136,000</b></u>            | <u><b>240,000</b></u>             | <u><b>136,000</b></u>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <u><b>65,000</b></u>             | <u><b>65,000</b></u>              | <u><b>65,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <u><b>50,000</b></u>             | <u><b>175,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 175,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <u><b>21,000</b></u>             |                                   | <u><b>21,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 21,000                           |                                   | 21,000                           |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                    |                                           |  |                                  |                                   |                                  |
| TX1575                                                                | GBPS - LAIT MIRPUR SAKRO THATTA<br>(Semis Code -404060316) |                                           |  |                                  |                                   |                                  |
| GBPS - LAIT MIRPUR SAKRO THATTA<br>(Semis Code -404060316)            |                                                            |                                           |  | 489,000                          | 489,000                           | 602,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1576</b>                                                         | <b>GBPS - ATTA MOHD JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -904000132)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1576                                                                    | GBPS - ATTA MOHD JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -904000132) |                    |           |                     |
| GBPS - ATTA MOHD JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -904000132) |                                                                           |                    |           | 249,000             |
|                                                                           |                                                                           |                    |           | 249,000             |
|                                                                           |                                                                           |                    |           | 345,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1577</b>                                                         | <b>GBPS - WALI MUHAMMAD JOKHIO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060258)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>141,000</u></b>            | <b><u>87,000</u></b>              | <b><u>141,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>129,000</u></b>            | <b><u>87,000</u></b>              | <b><u>129,000</u></b>            |
| A03901                                                                | Stationery                                                                             |                                           |  | 75,000                           | 75,000                            | 75,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 43,000                           |                                   | 43,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>103,000</u></b>            | <b><u>103,000</u></b>             | <b><u>206,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>103,000</u>                   | <u>103,000</u>                    | <u>206,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 103,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>151,000</u></b>             | <b><u>97,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>36,000</u></b>             | <b><u>36,000</u></b>              | <b><u>36,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 36,000                           | 36,000                            | 36,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>115,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 115,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 11,000                           |                                   | 11,000                           |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1577                                                                        | GBPS - WALI MUHAMMAD JOKHIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060258) |                    |           |                     |
| GBPS - WALI MUHAMMAD JOKHIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060258) |                                                                               |                    |           | 341,000             |
|                                                                               |                                                                               |                    |           | 341,000             |
|                                                                               |                                                                               |                    |           | 444,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1578</b>                                                         | <b>GBPS - KHANIA MALLAH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060514)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 12,000                           |                                   | 12,000                           |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                                           |  |                                  |                                   |                                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                                           |  |                                  |                                   |                                  |
| 091102                                                                 | PRIMARY                                                                |                                           |  |                                  |                                   |                                  |
| TX1578                                                                 | GBPS - KHANIA MALLAH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060514) |                                           |  |                                  |                                   |                                  |
| GBPS - KHANIA MALLAH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060514) |                                                                        |                                           |  | 353,000                          | 353,000                           | 457,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1579</b>                                                         | <b>GBPS - MUHAMMAD BUX KALOI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060062)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1579                                                                      | GBPS - MUHAMMAD BUX KALOI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060062) |                    |           |                     |
| GBPS - MUHAMMAD BUX KALOI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060062) |                                                                             |                    |           | 263,000             |
|                                                                             |                                                                             |                    |           | 263,000             |
|                                                                             |                                                                             |                    |           | 360,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1580</b>                                                         | <b>GBPS - HAJI SOHRAB BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060035)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>139,000</u></b>            | <b><u>86,000</u></b>              | <b><u>139,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>127,000</u></b>            | <b><u>86,000</u></b>              | <b><u>127,000</u></b>            |
| A03901                                                                | Stationery                                                                           |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>102,000</u></b>            | <b><u>102,000</u></b>             | <b><u>204,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>149,000</u></b>             | <b><u>96,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>35,000</u></b>             | <b><u>35,000</u></b>              | <b><u>35,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>114,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>11,000</u></b>             |                                   | <b><u>11,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 11,000                           |                                   | 11,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1580                                                                      | GBPS - HAJI SOHRAB BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060035) |                    |           |                     |                      |                     |
| GBPS - HAJI SOHRAB BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060035) |                                                                             |                    |           | 337,000             | 337,000              | 439,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1581</b>                                                         | <b>GBPS - MIR MUHAMMAD UNER MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060397)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1581                                                                     | GBPS - MIR MUHAMMAD UNER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060397) |                    |           |                     |                      |                     |
| GBPS - MIR MUHAMMAD UNER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060397) |                                                                            |                    |           | 249,000             | 249,000              | 345,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1582</b>                                                         | <b>GBPS - ILYAS WARIO MIRPUR SAKRO THATTA<br/>(Semis Code -404060420)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1582                                                                | GBPS - ILYAS WARIO MIRPUR SAKRO THATTA<br>(Semis Code -404060420) |                    |           |                     |
| GBPS - ILYAS WARIO MIRPUR SAKRO THATTA<br>(Semis Code -404060420)     |                                                                   |                    |           | 279,000             |
|                                                                       |                                                                   |                    |           | 279,000             |
|                                                                       |                                                                   |                    |           | 377,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1583</b>                                                         | <b>GBPS - GUL HASSAN SAMOO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060070)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1583                                                                    | GBPS - GUL HASSAN SAMOO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060070) |                    |           |                     |
| GBPS - GUL HASSAN SAMOO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060070) |                                                                           |                    |           | 286,000             |
|                                                                           |                                                                           |                    |           | 286,000             |
|                                                                           |                                                                           |                    |           | 385,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1584</b>                                                         | <b>GBPS - ISMAIL JOKHIO IBRAHIM BROHI<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404090499)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TX1584                                                                               | GBPS - ISMAIL JOKHIO IBRAHIM BROHI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404090499) |                    |           |                     |                      |                     |
| GBPS - ISMAIL JOKHIO IBRAHIM BROHI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404090499) |                                                                                      |                    |           | 282,000             | 282,000              | 380,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1585</b>                                                         | <b>GBPS - FITER PLANT GHARO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060346)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1585                                                                | GBPS - FITER PLANT GHARO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060346) |                    |           |                     |                      |                     |
|                                                                       |                                                                            |                    |           |                     |                      |                     |
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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1586</b>                                                         | <b>GBPS - ISHAQUE JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060093)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1586                                                                  | GBPS - ISHAQUE JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060093) |                    |           |                     |
| GBPS - ISHAQUE JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060093) |                                                                         |                    |           | 255,000             |
|                                                                         |                                                                         |                    |           | 255,000             |
|                                                                         |                                                                         |                    |           | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
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|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1587</b>                                                         | <b>GBPS - PIR ZAINUL ABDIN SHAH @ JUMAN<br/>SAMOON(BR) MIRPUR SAKRO THATTA<br/>(Semis Code -404060432)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TX1587                                                                                            | GBPS - PIR ZAINUL ABDIN SHAH @ JUMAN<br>SAMOON(BR) MIRPUR SAKRO THATTA<br>(Semis Code -404060432) |                    |           |                     |
| GBPS - PIR ZAINUL ABDIN SHAH @ JUMAN<br>SAMOON(BR) MIRPUR SAKRO THATTA<br>(Semis Code -404060432) |                                                                                                   |                    |           | 269,000             |
|                                                                                                   |                                                                                                   |                    |           | 269,000             |
|                                                                                                   |                                                                                                   |                    |           | 367,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1588</b>                                                         | <b>GBPS - NATHO SAMEJO MIRPUR SAKRO THATTA<br/>(Semis Code -404060390)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1588                                                                | GBPS - NATHO SAMEJO MIRPUR SAKRO THATTA<br>(Semis Code -404060390) |                    |           |                     |
| GBPS - NATHO SAMEJO MIRPUR SAKRO THATTA<br>(Semis Code -404060390)    |                                                                    |                    |           |                     |
|                                                                       |                                                                    |                    |           | 264,000             |
|                                                                       |                                                                    |                    |           | 264,000             |
|                                                                       |                                                                    |                    |           | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |                                  |                                   |                                  |
| <b>TX1589</b>                                                         | <b>GBPS - SALEH SAMO @ ARAB JAT@KHALIQUE<br/>DINO MAPH MIRPUR SAKRO THATTA<br/>(Semis Code -404060406)</b> |                                           |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                                                 |                                           | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                     |                                           |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                     |                                           | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                   |                                                                                                   |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                                             |  |                                  |                                   |                                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                                             |  |                                  |                                   |                                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                                             |  |                                  |                                   |                                  |
| 091102                                                                                            | PRIMARY                                                                                           |                                             |  |                                  |                                   |                                  |
| TX1589                                                                                            | GBPS - SALEH SAMO @ ARAB JAT@KHALIQUE<br>DINO MAPH MIRPUR SAKRO THATTA<br>(Semis Code -404060406) |                                             |  |                                  |                                   |                                  |
| GBPS - SALEH SAMO @ ARAB JAT@KHALIQUE<br>DINO MAPH MIRPUR SAKRO THATTA<br>(Semis Code -404060406) |                                                                                                   |                                             |  | 247,000                          | 247,000                           | 343,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1590</b>                                                         | <b>GBPS - SHARIF KHASKHELI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060381)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1590                                                                    | GBPS - SHARIF KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060381) |                    |           |                     |                      |                     |
| GBPS - SHARIF KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060381) |                                                                           |                    |           | 283,000             | 283,000              | 382,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1591</b>                                                         | <b>GBPS - ALI MUHAMMAD KHASKHALI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060469)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <u><b>69,000</b></u>             | <u><b>88,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                         |                    |           |                     |                      |                     |
| TX1591                                                                | GBPS - ALI MUHAMMAD KHASKHALI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060469) |                    |           |                     |                      |                     |
|                                                                       |                                                                                 |                    |           |                     |                      |                     |
|                                                                       |                                                                                 |                    |           |                     |                      |                     |
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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1592</b>                                                         | <b>GBPS - MOOSAT MIRPUR SAKRO THATTA<br/>(Semis Code -404060366)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                           |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                                           |  |                                   |
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                              |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                              |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                              |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                                           |  |                                   |
| 091102                                                                | PRIMARY                                                      |                                           |  |                                   |
| TX1592                                                                | GBPS - MOOSAT MIRPUR SAKRO THATTA<br>(Semis Code -404060366) |                                           |  |                                   |
| GBPS - MOOSAT MIRPUR SAKRO THATTA<br>(Semis Code -404060366)          |                                                              |                                           |  | 243,000                           |
|                                                                       |                                                              |                                           |  | 243,000                           |
|                                                                       |                                                              |                                           |  | 339,000                           |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1593</b>                                                         | <b>GGPS - MUHAMMAD HASHIM SHAIKH (BR)<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060205)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TX1593                                                                               | GGPS - MUHAMMAD HASHIM SHAIKH (BR)<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060205) |                    |           |                     |
| GGPS - MUHAMMAD HASHIM SHAIKH (BR)<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060205) |                                                                                      |                    |           | 237,000             |
|                                                                                      |                                                                                      |                    |           | 237,000             |
|                                                                                      |                                                                                      |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1594</b>                                                         | <b>GBPS - QURESHI SALT MIRPUR SAKRO THATTA<br/>(Semis Code -404060028)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>66,000</u></b>             | <b><u>50,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>54,000</u></b>             | <b><u>50,000</u></b>              | <b><u>54,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>66,000</u></b>             | <b><u>82,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>69,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 3,000                            |                                   | 3,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1594                                                                | GBPS - QURESHI SALT MIRPUR SAKRO THATTA<br>(Semis Code -404060028) |                    |           |                     |
| GBPS - QURESHI SALT MIRPUR SAKRO THATTA<br>(Semis Code -404060028)    |                                                                    |                    |           | 227,000             |
|                                                                       |                                                                    |                    |           | 227,000             |
|                                                                       |                                                                    |                    |           | 322,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1595</b>                                                         | <b>GGPS - HAJI MUHAMMAD SODHO BAGHYARH<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060176)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1596</b>                                                         | <b>GBPS - ABDULLAH GABOL MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060416)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1596                                                                  | GBPS - ABDULLAH GABOL MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060416) |                    |           |                     |
| GBPS - ABDULLAH GABOL MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060416) |                                                                         |                    |           | 242,000             |
|                                                                         |                                                                         |                    |           | 242,000             |
|                                                                         |                                                                         |                    |           | 338,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1597</b>                                                         | <b>GBPS - RAMZAN KHASKHELI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404090445)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                         |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1597                                                                    | GBPS - RAMZAN KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404090445) |                    |           |                     |
| GBPS - RAMZAN KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404090445) |                                                                           |                    |           | 243,000             |
|                                                                           |                                                                           |                    |           | 243,000             |
|                                                                           |                                                                           |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1598</b>                                                         | <b>GBPS - HAJI ISHAQUE KATIAIR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060436)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1598                                                                        | GBPS - HAJI ISHAQUE KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060436) |                    |           |                     |                      |                     |
|                                                                               |                                                                               |                    |           |                     |                      |                     |
| GBPS - HAJI ISHAQUE KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060436) |                                                                               |                    |           | 271,000             | 271,000              | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1599</b>                                                         | <b>GBPS - PIR MUHAMMAD HADIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060074)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                                           |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1599                                                                      | GBPS - PIR MUHAMMAD HADIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060074) |                    |           |                     |
| GBPS - PIR MUHAMMAD HADIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060074) |                                                                             |                    |           | 303,000             |
|                                                                             |                                                                             |                    |           | 303,000             |
|                                                                             |                                                                             |                    |           | 403,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1600</b>                                                         | <b>GBPS - MUHAMMAD SOOMAR SHIKH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060446)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                              |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                 |                                                                                |                    |           |                     |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           | Rs                  |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |
| TX1600                                                                         | GBPS - MUHAMMAD SOOMAR SHIKH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060446) |                    |           |                     |
| GBPS - MUHAMMAD SOOMAR SHIKH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060446) |                                                                                |                    |           | 243,000             |
|                                                                                |                                                                                |                    |           | 243,000             |
|                                                                                |                                                                                |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1601</b>                                                         | <b>GBPS - GHULAM MUHAMMED CHANDIO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060459)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |                      |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |                      |                     |
| TX1601                                                                           | GBPS - GHULAM MUHAMMED CHANDIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060459) |                    |           |                     |                      |                     |
| GBPS - GHULAM MUHAMMED CHANDIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060459) |                                                                                  |                    |           | 262,000             | 262,000              | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1602</b>                                                         | <b>GBPS - GHULAM MUHAMMAD CHANDYO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060333)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                   |                                                                                  |                    |           |                     |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2025-2026           |
|                                                                                  |                                                                                  |                    |           | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           | Rs                  |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |
| TX1602                                                                           | GBPS - GHULAM MUHAMMAD CHANDYO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060333) |                    |           |                     |
| GBPS - GHULAM MUHAMMAD CHANDYO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060333) |                                                                                  |                    |           | 267,000             |
|                                                                                  |                                                                                  |                    |           | 267,000             |
|                                                                                  |                                                                                  |                    |           | 364,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1603</b>                                                         | <b>GBPS - UMER CHANDIO MIRPUR SAKRO THATTA<br/>(Semis Code -404060299)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1603                                                                | GBPS - UMER CHANDIO MIRPUR SAKRO THATTA<br>(Semis Code -404060299) |                    |           |                     |                      |                     |
| GBPS - UMER CHANDIO MIRPUR SAKRO THATTA<br>(Semis Code -404060299)    |                                                                    |                    |           | 279,000             | 279,000              | 377,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1604</b>                                                         | <b>GBPS - ARAB SHEEDI MIRPUR SAKRO THATTA<br/>(Semis Code -404060304)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1604                                                                | GBPS - ARAB SHEEDI MIRPUR SAKRO THATTA<br>(Semis Code -404060304) |                    |           |                     |
| GBPS - ARAB SHEEDI MIRPUR SAKRO THATTA<br>(Semis Code -404060304)     |                                                                   |                    |           | 252,000             |
|                                                                       |                                                                   |                    |           | 252,000             |
|                                                                       |                                                                   |                    |           | 348,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1605</b>                                                         | <b>GBPS - ALLAH BACHIO SHARO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060150)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>65,000</b></u>              | <u><b>97,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>85,000</b></u>             | <u><b>65,000</b></u>              | <u><b>85,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>78,000</b></u>             | <u><b>110,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>88,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 88,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 6,000                            |                                   | 6,000                            |



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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1605                                                                      | GBPS - ALLAH BACHIO SHARO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060150) |                    |           |                     |                      |                     |
| GBPS - ALLAH BACHIO SHARO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060150) |                                                                             |                    |           | 273,000             | 273,000              | 371,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1606</b>                                                         | <b>GBPS - ABDUL HAMEED JAMARI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060374)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>111,000</u></b>            | <b><u>72,000</u></b>              | <b><u>111,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>72,000</u></b>              | <b><u>99,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1606                                                                       | GBPS - ABDUL HAMEED JAMARI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060374) |                    |           |                     |
| GBPS - ABDUL HAMEED JAMARI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060374) |                                                                              |                    |           | 294,000             |
|                                                                              |                                                                              |                    |           | 294,000             |
|                                                                              |                                                                              |                    |           | 393,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1607</b>                                                         | <b>GBPS - DHABEJI TOWN MIRPUR SAKRO THATTA<br/>(Semis Code -404060343)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u>175,000</u>                   | <u>104,000</u>                    | <u>175,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>163,000</u>                   | <u>104,000</u>                    | <u>163,000</u>                   |
| A03901                                                                | Stationery                                                                 |                                           |  | 92,000                           | 92,000                            | 92,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 57,000                           |                                   | 57,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u>109,000</u>                   | <u>180,000</u>                    | <u>109,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u>45,000</u>                    | <u>45,000</u>                     | <u>45,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u>50,000</u>                    | <u>135,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 135,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>14,000</u>                    |                                   | <u>14,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 14,000                           |                                   | 14,000                           |

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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1607                                                                | GBPS - DHABEJI TOWN MIRPUR SAKRO THATTA<br>(Semis Code -404060343) |                    |           |                     |
| GBPS - DHABEJI TOWN MIRPUR SAKRO THATTA<br>(Semis Code -404060343)    |                                                                    |                    |           | 390,000             |
|                                                                       |                                                                    |                    |           | 390,000             |
|                                                                       |                                                                    |                    |           | 496,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1608</b>                                                         | <b>GBPS - AGARIO PATEL MIRPUR SAKRO THATTA<br/>(Semis Code -404060358)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>103,000</u></b>            | <b><u>74,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>86,000</u></b>             | <b><u>127,000</u></b>             | <b><u>86,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>28,000</u></b>             | <b><u>28,000</u></b>              | <b><u>28,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1608                                                                | GBPS - AGARIO PATEL MIRPUR SAKRO THATTA<br>(Semis Code -404060358) |                    |           |                     |
| GBPS - AGARIO PATEL MIRPUR SAKRO THATTA<br>(Semis Code -404060358)    |                                                                    |                    |           | 301,000             |
|                                                                       |                                                                    |                    |           | 301,000             |
|                                                                       |                                                                    |                    |           | 401,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1609</b>                                                         | <b>GBPS - KHADUM HUSSAIN GABOL @HAROON<br/>LASHARI MIRPUR SAKRO THATTA<br/>(Semis Code -404060221)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                                             |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                         |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026   2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                               |                                                                                               |                                             |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                            | EDU. AFFAIRS & SERV.                                                                          |                                             |  |                                  |                                   |                                  |
| 091                                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                                               |                                             |  |                                  |                                   |                                  |
| 0911                                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                        |                                             |  |                                  |                                   |                                  |
| 091102                                                                                        | PRIMARY                                                                                       |                                             |  |                                  |                                   |                                  |
| TX1609                                                                                        | GBPS - KHADUM HUSSAIN GABOL @HAROON<br>LASHARI MIRPUR SAKRO THATTA<br>(Semis Code -404060221) |                                             |  |                                  |                                   |                                  |
| GBPS - KHADUM HUSSAIN GABOL @HAROON<br>LASHARI MIRPUR SAKRO THATTA<br>(Semis Code -404060221) |                                                                                               |                                             |  | 243,000                          | 243,000                           | 339,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1610</b>                                                         | <b>GBPS - MUHAMMAD KHAN DENYOON MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060111)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <u><b>139,000</b></u>            | <u><b>86,000</b></u>              | <u><b>139,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>127,000</b></u>            | <u><b>86,000</b></u>              | <u><b>127,000</b></u>            |
| A03901                                                                | Stationery                                                                              |                                           |  | 74,000                           | 74,000                            | 74,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 11,000                           |                                   | 11,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 42,000                           |                                   | 42,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <u><b>96,000</b></u>             | <u><b>149,000</b></u>             | <u><b>96,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <u><b>35,000</b></u>             | <u><b>35,000</b></u>              | <u><b>35,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 35,000                           | 35,000                            | 35,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>114,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 114,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>11,000</b></u>             |                                   | <u><b>11,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 11,000                           |                                   | 11,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TX1610                                                                         | GBPS - MUHAMMAD KHAN DENYOON MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060111) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN DENYOON MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060111) |                                                                                |                    |           | 337,000             | 337,000              | 439,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1611</b>                                                         | <b>GBPS - SACHEDINO SHAIKH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060225)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1611                                                                    | GBPS - SACHEDINO SHAIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060225) |                    |           |                     |                      |                     |
| GBPS - SACHEDINO SHAIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060225) |                                                                           |                    |           | 262,000             | 262,000              | 359,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1612</b>                                                         | <b>GBPS - HAJI M SOOMAR BAALOGH (BR)<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060421)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TX1612                                                                              | GBPS - HAJI M SOOMAR BAALOGH (BR)<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060421) |                    |           |                     |                      |                     |
| GBPS - HAJI M SOOMAR BAALOGH (BR)<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060421) |                                                                                     |                    |           | 257,000             | 257,000              | 354,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1613</b>                                                         | <b>GBPS - REHAN AABAD MIRPUR SAKRO THATTA<br/>(Semis Code -404060445)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>73,000</u></b>             | <b><u>50,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>67,000</u></b>             | <b><u>50,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1613                                                                | GBPS - REHAN AABAD MIRPUR SAKRO THATTA<br>(Semis Code -404060445) |                    |           |                     |
| GBPS - REHAN AABAD MIRPUR SAKRO THATTA<br>(Semis Code -404060445)     |                                                                   |                    |           | 241,000             |
|                                                                       |                                                                   |                    |           | 241,000             |
|                                                                       |                                                                   |                    |           | 337,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1614</b>                                                         | <b>GBPS - MALIK MAZAR KHAN MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060097)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|-----------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
|                                                                       | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |

**GBPS - MALIK MAZAR KHAN MIRPUR SAKRO  
THATTA  
(Semis Code -404060097)**

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1615</b>                                                         | <b>GBPS - RABDINO KHASKHELE @ MD: SIDDIQUE<br/>CHANDIO MIRPUR SAKRO THATTA<br/>(Semis Code -404060301)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                                   |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                                           |  |                                  |                                   |                                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                                           |  |                                  |                                   |                                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                                           |  |                                  |                                   |                                  |
| 091102                                                                                            | PRIMARY                                                                                           |                                           |  |                                  |                                   |                                  |
| TX1615                                                                                            | GBPS - RABDINO KHASKHELE @ MD: SIDDIQUE<br>CHANDIO MIRPUR SAKRO THATTA<br>(Semis Code -404060301) |                                           |  |                                  |                                   |                                  |
| GBPS - RABDINO KHASKHELE @ MD: SIDDIQUE<br>CHANDIO MIRPUR SAKRO THATTA<br>(Semis Code -404060301) |                                                                                                   |                                           |  | 255,000                          | 255,000                           | 352,000                          |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1616</b>                                                         | <b>GBPS - GHAZI KHAN @ SOOMAR MIR BAHER<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060307)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TX1616                                                                                 | GBPS - GHAZI KHAN @ SOOMAR MIR BAHER<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060307) |                    |           |                     |                      |                     |
| GBPS - GHAZI KHAN @ SOOMAR MIR BAHER<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060307) |                                                                                        |                    |           | 256,000             | 256,000              | 353,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1617</b>                                                         | <b>GBPS - HAJI DHANI BUX BALCH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060437)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 4,000                            |                                   | 4,000                            |



1300

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1617                                                                        | GBPS - HAJI DHANI BUX BALCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060437) |                    |           |                     |                      |                     |
| GBPS - HAJI DHANI BUX BALCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060437) |                                                                               |                    |           | 237,000             | 237,000              | 332,000             |

1301

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1618</b>                                                         | <b>GBPS - URIS JAT MIRPUR SAKRO THATTA<br/>(Semis Code -404060306)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102    PRIMARY                                                     |                                                                |           |           |           |           |           |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF |           | BUDGET    | REVISED   | BUDGET    |
|                                                                       |                                                                | POSTS     |           | ESTIMATES | ESTIMATES | ESTIMATES |
|                                                                       |                                                                | 2025-2026 | 2026-2027 | 2025-2026 | 2025-2026 | 2026-2027 |
|                                                                       |                                                                |           |           | Rs        | Rs        | Rs        |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |           |           |           |           |           |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |           |           |           |           |           |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |           |           |           |           |           |
| 091102                                                                | PRIMARY                                                        |           |           |           |           |           |
| TX1618                                                                | GBPS - URIS JAT MIRPUR SAKRO THATTA<br>(Semis Code -404060306) |           |           |           |           |           |
| GBPS - URIS JAT MIRPUR SAKRO THATTA<br>(Semis Code -404060306)        |                                                                |           |           | 252,000   | 252,000   | 348,000   |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1619</b>                                                         | <b>GBPS - ESSA NAHYO MIRPUR SAKRO THATTA<br/>(Semis Code -404060077)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
|                                                                       |                                                                  |                    |           | Rs                  |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1619                                                                | GBPS - ESSA NAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060077) |                    |           |                     |
| GBPS - ESSA NAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060077)      |                                                                  |                    |           | 256,000             |
|                                                                       |                                                                  |                    |           | 256,000             |
|                                                                       |                                                                  |                    |           | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1620</b>                                                         | <b>GBPS - BARADIO KATYAR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060410)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1620                                                                  | GBPS - BARADIO KATYAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060410) |                    |           |                     |
| GBPS - BARADIO KATYAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060410) |                                                                         |                    |           | 258,000             |
|                                                                         |                                                                         |                    |           | 258,000             |
|                                                                         |                                                                         |                    |           | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1621</b>                                                         | <b>GBPS - CHATTO KAHYO MIRPUR SAKRO THATTA<br/>(Semis Code -404060327)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1621                                                                | GBPS - CHATTO KAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060327) |                    |           |                     |
| GBPS - CHATTO KAHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060327)    |                                                                    |                    |           |                     |
|                                                                       |                                                                    |                    |           | 282,000             |
|                                                                       |                                                                    |                    |           | 282,000             |
|                                                                       |                                                                    |                    |           | 380,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1622</b>                                                         | <b>GBPS - AHMED NAHIO MIRPUR SAKRO THATTA<br/>(Semis Code -404060367)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1622                                                                | GBPS - AHMED NAHIO MIRPUR SAKRO THATTA<br>(Semis Code -404060367) |                    |           |                     |
| GBPS - AHMED NAHIO MIRPUR SAKRO THATTA<br>(Semis Code -404060367)     |                                                                   |                    |           | 298,000             |
|                                                                       |                                                                   |                    |           | 298,000             |
|                                                                       |                                                                   |                    |           | 398,000             |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                                     |                                           |  |                                  |                                   |                                  |
| TX1623                                                                | GBPS - DHABEJI PUMP HOUSE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060345) |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                                                    |                                           |  | <u>152,000</u>                   | <u>92,000</u>                     | <u>152,000</u>                   |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                                            |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| A039                                                                  | TOTAL GENERAL                                                               |                                           |  | <u>140,000</u>                   | <u>92,000</u>                     | <u>140,000</u>                   |
| A03901                                                                | Stationery                                                                  |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A0390A                                                                | Sports Activities                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                    |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                                      |                                           |  |                                  | 12,000                            |                                  |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                                       |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                       |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                      |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                      |                                           |  |                                  |                                   | 104,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                               |                                           |  | <u>101,000</u>                   | <u>161,000</u>                    | <u>101,000</u>                   |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                              |                                           |  | <u>39,000</u>                    | <u>39,000</u>                     | <u>39,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                       |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A133                                                                  | TOTAL BUILDINGS AND<br>STRUCTURE                                            |                                           |  | <u>50,000</u>                    | <u>122,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                      |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| A138                                                                  | TOTAL GENERAL                                                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                  |                                           |  | 12,000                           |                                   | 12,000                           |

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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1623                                                                      | GBPS - DHABEJI PUMP HOUSE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060345) |                    |           |                     |
| GBPS - DHABEJI PUMP HOUSE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060345) |                                                                             |                    |           |                     |
|                                                                             |                                                                             |                    |           | 357,000             |
|                                                                             |                                                                             |                    |           | 357,000             |
|                                                                             |                                                                             |                    |           | 461,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1624</b>                                                         | <b>GBPS - HAJI AMIR BUX BALOCH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060231)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>105,000</b></u>            | <u><b>66,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>66,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1624                                                                        | GBPS - HAJI AMIR BUX BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060231) |                    |           |                     |
| GBPS - HAJI AMIR BUX BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060231) |                                                                               |                    |           | 288,000             |
|                                                                               |                                                                               |                    |           | 288,000             |
|                                                                               |                                                                               |                    |           | 387,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1625</b>                                                         | <b>GBPS - BABU SOOMARO MIRPUR SAKRO THATTA<br/>(Semis Code -404060010)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1625                                                                | GBPS - BABU SOOMARO MIRPUR SAKRO THATTA<br>(Semis Code -404060010) |                    |           |                     |
| GBPS - BABU SOOMARO MIRPUR SAKRO THATTA<br>(Semis Code -404060010)    |                                                                    |                    |           |                     |
|                                                                       |                                                                    |                    |           | 252,000             |
|                                                                       |                                                                    |                    |           | 252,000             |
|                                                                       |                                                                    |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1626</b>                                                         | <b>GBPS - ATTA MUHAMMAD UNAR @ HAJI ALI<br/>MUHAMMAD MIRPUR SAKRO THATTA<br/>(Semis Code -404060230)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                          |                                           |  | <u><b>80,000</b></u>             | <u><b>56,000</b></u>              | <u><b>80,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>68,000</b></u>             | <u><b>56,000</b></u>              | <u><b>68,000</b></u>             |
| A03901                                                                | Stationery                                                                                               |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                 |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                             |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                        |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                     |                                           |  | <u><b>72,000</b></u>             | <u><b>96,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                   |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                    |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>79,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                   |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                     |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                           |                                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                 |                                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                 |                                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                              | EDU. AFFAIRS & SERV.                                                                            |                    |           |                     |                      |                     |
| 091                                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 0911                                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                          |                    |           |                     |                      |                     |
| 091102                                                                                          | PRIMARY                                                                                         |                    |           |                     |                      |                     |
| TX1626                                                                                          | GBPS - ATTA MUHAMMAD UNAR @ HAJI ALI<br>MUHAMMAD MIRPUR SAKRO THATTA<br>(Semis Code -404060230) |                    |           |                     |                      |                     |
| GBPS - ATTA MUHAMMAD UNAR @ HAJI ALI<br>MUHAMMAD MIRPUR SAKRO THATTA<br>(Semis Code -404060230) |                                                                                                 |                    |           | 248,000             | 248,000              | 344,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1627</b>                                                         | <b>GGPS - BANBHO BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060120)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>69,000</b></u>             | <u><b>90,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1627                                                                 | GGPS - BANBHO BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060120) |                    |           |                     |
| GGPS - BANBHO BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060120) |                                                                        |                    |           | 239,000             |
|                                                                        |                                                                        |                    |           | 239,000             |
|                                                                        |                                                                        |                    |           | 334,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1628</b>                                                         | <b>GBPS - GUL MUHAMMAD CHANDIO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060369)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1628                                                                        | GBPS - GUL MUHAMMAD CHANDIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060369) |                    |           |                     |                      |                     |
| GBPS - GUL MUHAMMAD CHANDIO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060369) |                                                                               |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1629</b>                                                         | <b>GBPS - HAJI IBRAHIM SHEIKH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060282)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1629                                                                       | GBPS - HAJI IBRAHIM SHEIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060282) |                    |           |                     |
| GBPS - HAJI IBRAHIM SHEIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060282) |                                                                              |                    |           | 271,000             |
|                                                                              |                                                                              |                    |           | 271,000             |
|                                                                              |                                                                              |                    |           | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1630</b>                                                         | <b>GBPS - DAHANI BALOCH@ISHAQ<br/>BALOCH@BANBHO BALOCH MIRPUR SAKRO<br/>THATTA (Semis Code -404060277)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TX1630                                                                                            | GBPS - DAHANI BALOCH@ISHAQ<br>BALOCH@BANBHO BALOCH MIRPUR SAKRO<br>THATTA (Semis Code -404060277) |                    |           |                     |
| GBPS - DAHANI BALOCH@ISHAQ<br>BALOCH@BANBHO BALOCH MIRPUR SAKRO<br>THATTA (Semis Code -404060277) |                                                                                                   |                    |           | 279,000             |
|                                                                                                   |                                                                                                   |                    |           | 279,000             |
|                                                                                                   |                                                                                                   |                    |           | 377,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1631</b>                                                         | <b>GBPS - HAJI KAPHUL KHASKHELI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -904000116)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                 |                                                                                |                    |           |                     |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           | Rs                  |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |
| TX1631                                                                         | GBPS - HAJI KAPHUL KHASKHELI MIRPUR<br>SAKRO THATTA<br>(Semis Code -904000116) |                    |           |                     |
| GBPS - HAJI KAPHUL KHASKHELI MIRPUR<br>SAKRO THATTA<br>(Semis Code -904000116) |                                                                                |                    |           | 267,000             |
|                                                                                |                                                                                |                    |           | 267,000             |
|                                                                                |                                                                                |                    |           | 364,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1632</b>                                                         | <b>GBPS - IBRAHIM JAT-@ SABOO KHAN BALOCH<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060113)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                        |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u>69,000</u>                    | <u>90,000</u>                     | <u>69,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                    |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                          |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                          |                                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                       | EDU. AFFAIRS & SERV.                                                                     |                    |           |                     |                      |                     |
| 091                                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 0911                                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |                      |                     |
| 091102                                                                                   | PRIMARY                                                                                  |                    |           |                     |                      |                     |
| TX1632                                                                                   | GBPS - IBRAHIM JAT-@ SABOO KHAN BALOCH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060113) |                    |           |                     |                      |                     |
| GBPS - IBRAHIM JAT-@ SABOO KHAN BALOCH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060113) |                                                                                          |                    |           | 239,000             | 239,000              | 334,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1633</b>                                                         | <b>GBPS - JABLI KATYAR MIRPUR SAKRO THATTA<br/>(Semis Code -404060036)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>115,000</u></b>            | <b><u>74,000</u></b>              | <b><u>115,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>103,000</u></b>            | <b><u>74,000</u></b>              | <b><u>103,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>85,000</u></b>             | <b><u>126,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>99,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 8,000                            |                                   | 8,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1633                                                                | GBPS - JABLI KATYAR MIRPUR SAKRO THATTA<br>(Semis Code -404060036) |                    |           |                     |
| GBPS - JABLI KATYAR MIRPUR SAKRO THATTA<br>(Semis Code -404060036)    |                                                                    |                    |           | 300,000             |
|                                                                       |                                                                    |                    |           | 300,000             |
|                                                                       |                                                                    |                    |           | 400,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1634</b>                                                         | <b>GBPS - GUL HASSAN BALOUCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -904000131)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1634                                                                      | GBPS - GUL HASSAN BALOUCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -904000131) |                    |           |                     |
| GBPS - GUL HASSAN BALOUCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -904000131) |                                                                             |                    |           | 252,000             |
|                                                                             |                                                                             |                    |           | 252,000             |
|                                                                             |                                                                             |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1635</b>                                                         | <b>GBPS - HASHIM KACHEE @ ALLAH DINO<br/>BALOCH MIRPUR SAKRO THATTA<br/>(Semis Code -404060426)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                          |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           |                     |                      |                     |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |                      |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |                      |                     |
| TX1635                                                                                     | GBPS - HASHIM KACHEE @ ALLAH DINO<br>BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060426) |                    |           |                     |                      |                     |
| GBPS - HASHIM KACHEE @ ALLAH DINO<br>BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060426) |                                                                                            |                    |           | 241,000             | 241,000              | 337,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1636</b>                                                         | <b>GBPS - HAFIZ CHANNA MIRPUR SAKRO THATTA<br/>(Semis Code -404060400)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>115,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1636                                                                | GBPS - HAFIZ CHANNA MIRPUR SAKRO THATTA<br>(Semis Code -404060400) |                    |           |                     |
| GBPS - HAFIZ CHANNA MIRPUR SAKRO THATTA<br>(Semis Code -404060400)    |                                                                    |                    |           | 280,000             |
|                                                                       |                                                                    |                    |           | 280,000             |
|                                                                       |                                                                    |                    |           | 378,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1637</b>                                                         | <b>GBPS - SOOMAR HOTAL MIRPUR SAKRO THATTA<br/>(Semis Code -404060131)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1637                                                                | GBPS - SOOMAR HOTAL MIRPUR SAKRO THATTA<br>(Semis Code -404060131) |                    |           |                     |
| GBPS - SOOMAR HOTAL MIRPUR SAKRO THATTA<br>(Semis Code -404060131)    |                                                                    |                    |           |                     |
|                                                                       |                                                                    |                    |           | 247,000             |
|                                                                       |                                                                    |                    |           | 247,000             |
|                                                                       |                                                                    |                    |           | 343,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1638</b>                                                         | <b>GBPS - MAIN AHAMED DAL @ KHAMO SHAIKH<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060007)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |



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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1639</b>                                                         | <b>GBPS - KHUDA DINO SHAIKH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060029)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>135,000</b></u>            | <u><b>84,000</b></u>              | <u><b>135,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>123,000</b></u>            | <u><b>84,000</b></u>              | <u><b>123,000</b></u>            |
| A03901                                                                | Stationery                                                                          |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>94,000</b></u>             | <u><b>145,000</b></u>             | <u><b>94,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>34,000</b></u>             | <u><b>34,000</b></u>              | <u><b>34,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>111,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 10,000                           |                                   | 10,000                           |

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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1639                                                                     | GBPS - KHUDA DINO SHAIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060029) |                    |           |                     |
| GBPS - KHUDA DINO SHAIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060029) |                                                                            |                    |           | 331,000             |
|                                                                            |                                                                            |                    |           | 331,000             |
|                                                                            |                                                                            |                    |           | 433,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1640</b>                                                         | <b>GBPS - ALAH DINO CHANDIO PERANO LASHARI<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060021)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           |                     |                      |                     |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |                      |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |                      |                     |
| TX1640                                                                                    | GBPS - ALAH DINO CHANDIO PERANO LASHARI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060021) |                    |           |                     |                      |                     |
| GBPS - ALAH DINO CHANDIO PERANO LASHARI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060021) |                                                                                           |                    |           | 263,000             | 263,000              | 360,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1641</b>                                                         | <b>GBPS - HAJI HASHIM GADO@AHMED BALOCH<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060331)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                         |                                                                                        |                    |           |                     |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2025-2026           |
|                                                                                        |                                                                                        |                    |           | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |
| TX1641                                                                                 | GBPS - HAJI HASHIM GADO@AHMED BALOCH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060331) |                    |           |                     |
| GBPS - HAJI HASHIM GADO@AHMED BALOCH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060331) |                                                                                        |                    |           |                     |
|                                                                                        |                                                                                        | 262,000            |           | 262,000             |
|                                                                                        |                                                                                        |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1642</b>                                                         | <b>GBPS - MUHAMMAD YOUSIF TABARI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -904000186)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                 |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                 |                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           |                     |                      |                     |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |                      |                     |
| 091102                                                                          | PRIMARY                                                                         |                    |           |                     |                      |                     |
| TX1642                                                                          | GBPS - MUHAMMAD YOUSIF TABARI MIRPUR<br>SAKRO THATTA<br>(Semis Code -904000186) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD YOUSIF TABARI MIRPUR<br>SAKRO THATTA<br>(Semis Code -904000186) |                                                                                 |                    |           | 264,000             | 264,000              | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1643</b>                                                         | <b>GBPS - HAJI ALLAH WARAYO KHASKHALI<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060061)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TX1643                                                                               | GBPS - HAJI ALLAH WARAYO KHASKHALI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060061) |                    |           |                     |
| GBPS - HAJI ALLAH WARAYO KHASKHALI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060061) |                                                                                      |                    |           | 282,000             |
|                                                                                      |                                                                                      |                    |           | 282,000             |
|                                                                                      |                                                                                      |                    |           | 380,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1644</b>                                                         | <b>GBPS - ISMAIL BABAR MIRPUR SAKRO THATTA<br/>(Semis Code -404060052)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1644                                                                | GBPS - ISMAIL BABAR MIRPUR SAKRO THATTA<br>(Semis Code -404060052) |                    |           |                     |
| GBPS - ISMAIL BABAR MIRPUR SAKRO THATTA<br>(Semis Code -404060052)    |                                                                    |                    |           | 256,000             |
|                                                                       |                                                                    |                    |           | 256,000             |
|                                                                       |                                                                    |                    |           | 353,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1645</b>                                                         | <b>GBPS - HAJI RASOOL BUX LASHARI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060379)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |                      |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |                      |                     |
| TX1645                                                                           | GBPS - HAJI RASOOL BUX LASHARI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060379) |                    |           |                     |                      |                     |
| GBPS - HAJI RASOOL BUX LASHARI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060379) |                                                                                  |                    |           | 256,000             | 256,000              | 353,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1646</b>                                                         | <b>GBPS - DARYAKHAN BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060323)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1646                                                                    | GBPS - DARYAKHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060323) |                    |           |                     |
| GBPS - DARYAKHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060323) |                                                                           |                    |           | 242,000             |
|                                                                           |                                                                           |                    |           | 242,000             |
|                                                                           |                                                                           |                    |           | 338,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1647</b>                                                         | <b>GBPS - HERJINA SALT WORKS MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060351)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>70,000</b></u>             | <u><b>51,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>58,000</b></u>             | <u><b>51,000</b></u>              | <u><b>58,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1647                                                                      | GBPS - HERJINA SALT WORKS MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060351) |                    |           |                     |                      |                     |
|                                                                             |                                                                             |                    |           |                     |                      |                     |
| GBPS - HERJINA SALT WORKS MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060351) |                                                                             |                    |           | 233,000             | 233,000              | 328,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1648</b>                                                         | <b>GBPS - SOOMAR SHAH MIRPUR SAKRO THATTA<br/>(Semis Code -404060037)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 9,000                            |                                   | 9,000                            |

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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1648                                                                | GBPS - SOOMAR SHAH MIRPUR SAKRO THATTA<br>(Semis Code -404060037) |                    |           |                     |
| GBPS - SOOMAR SHAH MIRPUR SAKRO THATTA<br>(Semis Code -404060037)     |                                                                   |                    |           | 307,000             |
|                                                                       |                                                                   |                    |           | 307,000             |
|                                                                       |                                                                   |                    |           | 407,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1649</b>                                                         | <b>GBPS - JUMAN SAMEJO MIRPUR SAKRO THATTA<br/>(Semis Code -404060133)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                 |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
|                                                                       |                                                                    |                    |           | Rs                  |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1649                                                                | GBPS - JUMAN SAMEJO MIRPUR SAKRO THATTA<br>(Semis Code -404060133) |                    |           |                     |
| GBPS - JUMAN SAMEJO MIRPUR SAKRO THATTA<br>(Semis Code -404060133)    |                                                                    |                    |           | 243,000             |
|                                                                       |                                                                    |                    |           | 243,000             |
|                                                                       |                                                                    |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1650</b>                                                         | <b>GBPS - CHAGLO LAT AT KHAIR MUHAMMAD<br/>DARS MIRPUR SAKRO THATTA<br/>(Semis Code -404060412)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TX1650                                                                                     | GBPS - CHAGLO LAT AT KHAIR MUHAMMAD<br>DARS MIRPUR SAKRO THATTA<br>(Semis Code -404060412) |                    |           |                     |
| GBPS - CHAGLO LAT AT KHAIR MUHAMMAD<br>DARS MIRPUR SAKRO THATTA<br>(Semis Code -404060412) |                                                                                            |                    |           | 271,000             |
|                                                                                            |                                                                                            |                    |           | 271,000             |
|                                                                                            |                                                                                            |                    |           | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1651</b>                                                         | <b>GBPS - RAMZAN MIRBAHER MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060031)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1651                                                                   | GBPS - RAMZAN MIRBAHER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060031) |                    |           |                     |
| GBPS - RAMZAN MIRBAHER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060031) |                                                                          |                    |           | 258,000             |
|                                                                          |                                                                          |                    |           | 258,000             |
|                                                                          |                                                                          |                    |           | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1652</b>                                                         | <b>GBPS - MUHAMMAD UMER BHAIL YOUSIF KADAN<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060016)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           | Rs                  |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TX1652                                                                                    | GBPS - MUHAMMAD UMER BHAIL YOUSIF KADAN<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060016) |                    |           |                     |
| GBPS - MUHAMMAD UMER BHAIL YOUSIF KADAN<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060016) |                                                                                           |                    |           |                     |
|                                                                                           |                                                                                           | 256,000            |           | 256,000             |
|                                                                                           |                                                                                           |                    |           | 353,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1653</b>                                                         | <b>GBPS - ALLAH DINO MAPHER MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060134)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1653                                                                     | GBPS - ALLAH DINO MAPHER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060134) |                    |           |                     |
| GBPS - ALLAH DINO MAPHER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060134) |                                                                            |                    |           | 247,000             |
|                                                                            |                                                                            |                    |           | 247,000             |
|                                                                            |                                                                            |                    |           | 343,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1654</b>                                                         | <b>GBPS - YAQOOB BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060229)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>111,000</b></u>            | <u><b>72,000</b></u>              | <u><b>111,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>99,000</b></u>             | <u><b>72,000</b></u>              | <u><b>99,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>84,000</b></u>             | <u><b>123,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>97,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 8,000                            |                                   | 8,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                                           |  |                                  |                                   |                                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                                           |  |                                  |                                   |                                  |
| 091102                                                                 | PRIMARY                                                                |                                           |  |                                  |                                   |                                  |
| TX1654                                                                 | GBPS - YAQOOB BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060229) |                                           |  |                                  |                                   |                                  |
| GBPS - YAQOOB BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060229) |                                                                        |                                           |  | 294,000                          | 294,000                           | 393,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1655</b>                                                         | <b>GBPS - SULTAN BUKERO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060138)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                      |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u>69,000</u>                    | <u>90,000</u>                     | <u>69,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1655                                                                 | GBPS - SULTAN BUKERO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060138) |                    |           |                     |
| GBPS - SULTAN BUKERO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060138) |                                                                        |                    |           | 239,000             |
|                                                                        |                                                                        |                    |           | 239,000             |
|                                                                        |                                                                        |                    |           | 334,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1656</b>                                                         | <b>GBPS - MOOSA KHASKHELI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060067)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1656                                                                   | GBPS - MOOSA KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060067) |                    |           |                     |
| GBPS - MOOSA KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060067) |                                                                          |                    |           | 283,000             |
|                                                                          |                                                                          |                    |           | 283,000             |
|                                                                          |                                                                          |                    |           | 382,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1657</b>                                                         | <b>GBPS - ABDUL HADI BUKERO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060236)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1657                                                                     | GBPS - ABDUL HADI BUKERO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060236) |                    |           |                     |
| GBPS - ABDUL HADI BUKERO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060236) |                                                                            |                    |           | 247,000             |
|                                                                            |                                                                            |                    |           | 247,000             |
|                                                                            |                                                                            |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1658</b>                                                         | <b>GBPS - LADHYA WAH MIRPUR SAKRO THATTA<br/>(Semis Code -404060106)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>125,000</u></b>            | <b><u>79,000</u></b>              | <b><u>125,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>113,000</u></b>            | <b><u>79,000</u></b>              | <b><u>113,000</u></b>            |
| A03901                                                                | Stationery                                                               |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>90,000</u></b>             | <b><u>136,000</u></b>             | <b><u>90,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>31,000</u></b>             | <b><u>31,000</u></b>              | <b><u>31,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>105,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 9,000                            |                                   | 9,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                                           |                                  |                                            |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                  |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                          |                                           |                                  |                                            |
| TX1658                                                                | GBPS - LADHYA WAH MIRPUR SAKRO THATTA<br>(Semis Code -404060106) |                                           |                                  |                                            |
| GBPS - LADHYA WAH MIRPUR SAKRO THATTA<br>(Semis Code -404060106)      |                                                                  |                                           | 316,000                          | 316,000 417,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1659</b>                                                         | <b>GBPS - MIRAN KHAN BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060455)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1659                                                                     | GBPS - MIRAN KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060455) |                    |           |                     |
| GBPS - MIRAN KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060455) |                                                                            |                    |           |                     |
|                                                                            |                                                                            |                    |           | 247,000             |
|                                                                            |                                                                            |                    |           | 247,000             |
|                                                                            |                                                                            |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1660</b>                                                         | <b>GBPS - MUHAMMAD KHAN KOREJO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060217)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1660                                                                        | GBPS - MUHAMMAD KHAN KOREJO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060217) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN KOREJO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060217) |                                                                               |                    |           | 247,000             | 247,000              | 343,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1661</b>                                                         | <b>GBPS - MEER KHAN JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060466)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                           |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                                           |  |                                  |                                   |                                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                                           |  |                                  |                                   |                                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                                           |  |                                  |                                   |                                  |
| 091102                                                                    | PRIMARY                                                                   |                                           |  |                                  |                                   |                                  |
| TX1661                                                                    | GBPS - MEER KHAN JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060466) |                                           |  |                                  |                                   |                                  |
| GBPS - MEER KHAN JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060466) |                                                                           |                                           |  | 258,000                          | 258,000                           | 355,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1662</b>                                                         | <b>GBPS - GHULAM SAMOO MIRPUR SAKRO THATTA<br/>(Semis Code -404060291)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                 |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 4,000                            |                                   | 4,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1662                                                                | GBPS - GHULAM SAMOO MIRPUR SAKRO THATTA<br>(Semis Code -404060291) |                    |           |                     |                      |                     |
| GBPS - GHULAM SAMOO MIRPUR SAKRO THATTA<br>(Semis Code -404060291)    |                                                                    |                    |           | 243,000             | 243,000              | 339,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1663</b>                                                         | <b>GBPS - SABO PALIJO AT MAZAR BALOCH<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060402)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>81,000</b></u>             | <u><b>117,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TX1663                                                                               | GBPS - SABO PALIJO AT MAZAR BALOCH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060402) |                    |           |                     |                      |                     |
| GBPS - SABO PALIJO AT MAZAR BALOCH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060402) |                                                                                      |                    |           | 285,000             | 285,000              | 384,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1664</b>                                                         | <b>GBPS - ABDULLAH BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060324)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 10,000                           |                                   | 10,000                           |

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| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1664                                                                   | GBPS - ABDULLAH BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060324) |                    |           |                     |
| GBPS - ABDULLAH BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060324) |                                                                          |                    |           | 328,000             |
|                                                                          |                                                                          |                    |           | 328,000             |
|                                                                          |                                                                          |                    |           | 430,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1665</b>                                                         | <b>GBPS - M.SULAMAN BAZI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060357)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1665                                                                  | GBPS - M.SULAMAN BAZI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060357) |                    |           |                     |
| GBPS - M.SULAMAN BAZI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060357) |                                                                         |                    |           | 247,000             |
|                                                                         |                                                                         |                    |           | 247,000             |
|                                                                         |                                                                         |                    |           | 343,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1666</b>                                                         | <b>GBPS - IBRAHIM PANHWAR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060082)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1666                                                                   | GBPS - IBRAHIM PANHWAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060082) |                    |           |                     |
| GBPS - IBRAHIM PANHWAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060082) |                                                                          |                    |           | 258,000             |
|                                                                          |                                                                          |                    |           | 258,000             |
|                                                                          |                                                                          |                    |           | 355,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1667</b>                                                         | <b>GBPS - DUR MOHD PALARY MIRPUR SAKRO<br/>THATTA (Semis Code -100000167)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                               |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                    |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                      |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                        |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                        |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                          |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                        |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                         |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                        |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                          |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                       |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                               |                    |           |                     |                      |                     |
| TX1667                                                                | GBPS - DUR MOHD PALARY MIRPUR SAKRO<br>THATTA (Semis Code -100000167) |                    |           |                     |                      |                     |
| GBPS - DUR MOHD PALARY MIRPUR SAKRO<br>THATTA (Semis Code -100000167) |                                                                       |                    |           | 252,000             | 252,000              | 348,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1668</b>                                                         | <b>GBPS - HAJI LANO SHORO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060238)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1668                                                                   | GBPS - HAJI LANO SHORO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060238) |                    |           |                     |                      |                     |
| GBPS - HAJI LANO SHORO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060238) |                                                                          |                    |           | 247,000             | 247,000              | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1669</b>                                                         | <b>GBPS - YOUNIS OTHAR MIRPUR SAKRO THATTA<br/>(Semis Code -404060232)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1669                                                                | GBPS - YOUNIS OTHAR MIRPUR SAKRO THATTA<br>(Semis Code -404060232) |                    |           |                     |                      |                     |
| GBPS - YOUNIS OTHAR MIRPUR SAKRO THATTA<br>(Semis Code -404060232)    |                                                                    |                    |           | 253,000             | 253,000              | 349,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1670</b>                                                         | <b>GBPS - IBRAHIM GABOI MUHAMMAD @<br/>MUHAMMAD KHAN G MIRPUR SAKRO<br/>THATTA (Semis Code -404060018)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>81,000</b></u>             | <u><b>117,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           |                     |                      |                     |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |                      |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |                      |                     |
| TX1670                                                                                            | GBPS - IBRAHIM GABOI MUHAMMAD @<br>MUHAMMAD KHAN G MIRPUR SAKRO<br>THATTA (Semis Code -404060018) |                    |           |                     |                      |                     |
| GBPS - IBRAHIM GABOI MUHAMMAD @<br>MUHAMMAD KHAN G MIRPUR SAKRO<br>THATTA (Semis Code -404060018) |                                                                                                   |                    |           | 285,000             | 285,000              | 384,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1671</b>                                                         | <b>GBPS - HASHIM BUKERO(BR) MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060444)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>69,000</u></b>             | <b><u>51,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>57,000</u></b>             | <b><u>51,000</u></b>              | <b><u>57,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 14,000                           |                                   | 14,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>68,000</u></b>             | <b><u>86,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>72,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 72,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1671                                                                     | GBPS - HASHIM BUKERO(BR) MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060444) |                    |           |                     |                      |                     |
|                                                                            |                                                                            |                    |           |                     |                      |                     |
| GBPS - HASHIM BUKERO(BR) MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060444) |                                                                            |                    |           | 232,000             | 232,000              | 327,000             |

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**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1672</b>                                                         | <b>GBPS - ALI HASSAN MALLAH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060149)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1672                                                                     | GBPS - ALI HASSAN MALLAH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060149) |                    |           |                     |
| GBPS - ALI HASSAN MALLAH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060149) |                                                                            |                    |           | 242,000             |
|                                                                            |                                                                            |                    |           | 242,000             |
|                                                                            |                                                                            |                    |           | 338,000             |

1411

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1673</b>                                                         | <b>GBPS - CHANGE KHASKHELI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060115)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>103,000</b></u>            | <u><b>68,000</b></u>              | <u><b>103,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>91,000</b></u>             | <u><b>68,000</b></u>              | <u><b>91,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>81,000</b></u>             | <u><b>116,000</b></u>             | <u><b>81,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>24,000</b></u>             | <u><b>24,000</b></u>              | <u><b>24,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>92,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 7,000                            |                                   | 7,000                            |



1412

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1673                                                                    | GBPS - CHANGE KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060115) |                    |           |                     |                      |                     |
| GBPS - CHANGE KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060115) |                                                                           |                    |           | 282,000             | 282,000              | 380,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1674</b>                                                         | <b>GBPS - USMANJAT ISMAIL MIRBEHR MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060026)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                          |                    |           |                     |                      |                     |
| TX1674                                                                | GBPS - USMANJAT ISMAIL MIRBEHR MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060026) |                    |           |                     |                      |                     |
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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1675</b>                                                         | <b>GBPS - BABRA MIRPUR SAKRO THATTA<br/>(Semis Code -404060512)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u>115,000</u>                   | <u>74,000</u>                     | <u>115,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>103,000</u>                   | <u>74,000</u>                     | <u>103,000</u>                   |
| A03901                                                                | Stationery                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u>85,000</u>                    | <u>126,000</u>                    | <u>85,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u>27,000</u>                    | <u>27,000</u>                     | <u>27,000</u>                    |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u>50,000</u>                    | <u>99,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>8,000</u>                     |                                   | <u>8,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                             |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                             |                    |           | 2025-2026           |
|                                                                       |                                                             |                    |           | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  |
|                                                                       |                                                             |                    |           | Rs                  |
|                                                                       |                                                             |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |
| TX1675                                                                | GBPS - BABRA MIRPUR SAKRO THATTA<br>(Semis Code -404060512) |                    |           |                     |
| GBPS - BABRA MIRPUR SAKRO THATTA<br>(Semis Code -404060512)           |                                                             |                    |           | 300,000             |
|                                                                       |                                                             |                    |           | 300,000             |
|                                                                       |                                                             |                    |           | 400,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1676</b>                                                         | <b>GBPS - JAFFAR MIRAN KHORE MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060083)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1676                                                                      | GBPS - JAFFAR MIRAN KHORE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060083) |                    |           |                     |                      |                     |
| GBPS - JAFFAR MIRAN KHORE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060083) |                                                                             |                    |           | 249,000             | 249,000              | 345,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1677</b>                                                         | <b>GBPS - A.MUHAMMAD AT GH.ABBAS AWAN<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060095)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |



SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           |                     |                      |                     |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |                      |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |                      |                     |
| TX1677                                                                               | GBPS - A.MUHAMMAD AT GH.ABBAS AWAN<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060095) |                    |           |                     |                      |                     |
| GBPS - A.MUHAMMAD AT GH.ABBAS AWAN<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060095) |                                                                                      |                    |           | 283,000             | 283,000              | 382,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1678</b>                                                         | <b>GBPS - HAJI MIR KHAN BALOCH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060103)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>101,000</b></u>            | <u><b>67,000</b></u>              | <u><b>101,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>89,000</b></u>             | <u><b>67,000</b></u>              | <u><b>89,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1678                                                                        | GBPS - HAJI MIR KHAN BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060103) |                    |           |                     |
| GBPS - HAJI MIR KHAN BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060103) |                                                                               |                    |           | 279,000             |
|                                                                               |                                                                               |                    |           | 279,000             |
|                                                                               |                                                                               |                    |           | 377,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1679</b>                                                         | <b>GBPS - ABBAS KHASKHLI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060148)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                         |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                                           |  |                                  |                                   |                                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                                           |  |                                  |                                   |                                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                                           |  |                                  |                                   |                                  |
| 091102                                                                  | PRIMARY                                                                 |                                           |  |                                  |                                   |                                  |
| TX1679                                                                  | GBPS - ABBAS KHASKHLI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060148) |                                           |  |                                  |                                   |                                  |
| GBPS - ABBAS KHASKHLI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060148) |                                                                         |                                           |  | 264,000                          | 264,000                           | 361,000                          |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1680</b>                                                         | <b>GBPS - ALI MUHAMMAD PALIJO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060424)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <u><b>107,000</b></u>            | <u><b>70,000</b></u>              | <u><b>107,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>70,000</b></u>              | <u><b>95,000</b></u>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <u><b>82,000</b></u>             | <u><b>119,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>94,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 7,000                            |                                   | 7,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |                      |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |                      |                     |
| TX1680                                                                       | GBPS - ALI MUHAMMAD PALIJO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060424) |                    |           |                     |                      |                     |
| GBPS - ALI MUHAMMAD PALIJO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060424) |                                                                              |                    |           | 288,000             | 288,000              | 387,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1681</b>                                                         | <b>GBPS - MUHAMMAD IBRAHIM JUNEJO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060269)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                                |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |                      |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |                      |                     |
| TX1681                                                                           | GBPS - MUHAMMAD IBRAHIM JUNEJO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060269) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD IBRAHIM JUNEJO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060269) |                                                                                  |                    |           | 252,000             | 252,000              | 348,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1682</b>                                                         | <b>GBPS - ALI MUHAMMAD KATIAIR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060080)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                                             |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1682                                                                        | GBPS - ALI MUHAMMAD KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060080) |                    |           |                     |
| GBPS - ALI MUHAMMAD KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060080) |                                                                               |                    |           | 298,000             |
|                                                                               |                                                                               |                    |           | 298,000             |
|                                                                               |                                                                               |                    |           | 398,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1683</b>                                                         | <b>GBPS - PEROZ LAKHANI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060011)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>70,000</b></u>             | <u><b>51,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>58,000</b></u>             | <u><b>51,000</b></u>              | <u><b>58,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1683                                                                 | GBPS - PEROZ LAKHANI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060011) |                    |           |                     |
| GBPS - PEROZ LAKHANI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060011) |                                                                        |                    |           | 233,000             |
|                                                                        |                                                                        |                    |           | 233,000             |
|                                                                        |                                                                        |                    |           | 328,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1684</b>                                                         | <b>GBPS - SOMAR MIR BAHER MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060235)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1684                                                                   | GBPS - SOMAR MIR BAHER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060235) |                    |           |                     |
| GBPS - SOMAR MIR BAHER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060235) |                                                                          |                    |           | 256,000             |
|                                                                          |                                                                          |                    |           | 256,000             |
|                                                                          |                                                                          |                    |           | 353,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1685</b>                                                         | <b>GBPS - GHULAM HUSSAIN BAHURJ MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060142)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 8,000                            |                                   | 8,000                            |



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| 091102 PRIMARY                                                                 |                                                                                |                    |           |                     |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           | Rs                  |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |
| TX1685                                                                         | GBPS - GHULAM HUSSAIN BAHURJ MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060142) |                    |           |                     |
| GBPS - GHULAM HUSSAIN BAHURJ MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060142) |                                                                                |                    |           | 292,000             |
|                                                                                |                                                                                |                    |           | 292,000             |
|                                                                                |                                                                                |                    |           | 391,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1686</b>                                                         | <b>GBPS - KAMOO KHASKAI BABOOLASHARI<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060015)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TX1686                                                                              | GBPS - KAMOO KHASKAI BABOOLASHARI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060015) |                    |           |                     |                      |                     |
| GBPS - KAMOO KHASKAI BABOOLASHARI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060015) |                                                                                     |                    |           | 264,000             | 264,000              | 361,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1687</b>                                                         | <b>GBPS - MUREED MEMON MIRPUR SAKRO THATTA<br/>(Semis Code -404060090)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1687                                                                | GBPS - MUREED MEMON MIRPUR SAKRO THATTA<br>(Semis Code -404060090) |                    |           |                     |                      |                     |
| GBPS - MUREED MEMON MIRPUR SAKRO THATTA<br>(Semis Code -404060090)    |                                                                    |                    |           | 267,000             | 267,000              | 364,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1688</b>                                                         | <b>GBPS - NOOR MUHAMMADJOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060039)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <u><b>129,000</b></u>            | <u><b>81,000</b></u>              | <u><b>129,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>117,000</b></u>            | <u><b>81,000</b></u>              | <u><b>117,000</b></u>            |
| A03901                                                                | Stationery                                                                            |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <u><b>92,000</b></u>             | <u><b>140,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>108,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 108,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 10,000                           |                                   | 10,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                       | PRIMARY                                                                      |                                           |  |                                  |                                   |                                  |
| TX1688                                                                       | GBPS - NOOR MUHAMMADJOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060039) |                                           |  |                                  |                                   |                                  |
| GBPS - NOOR MUHAMMADJOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060039) |                                                                              |                                           |  | 322,000                          | 322,000                           | 423,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1689</b>                                                         | <b>GBPS - GHULAM ALI DARS MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060085)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1689                                                                   | GBPS - GHULAM ALI DARS MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060085) |                    |           |                     |
| GBPS - GHULAM ALI DARS MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060085) |                                                                          |                    |           | 248,000             |
|                                                                          |                                                                          |                    |           | 248,000             |
|                                                                          |                                                                          |                    |           | 344,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1690</b>                                                         | <b>GBPS - SAHIB KHAN BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060102)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

1446

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1690                                                                | GBPS - SAHIB KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060102) |                    |           |                     |                      |                     |
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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1691</b>                                                         | <b>GBPS - YOUSIF KHASKHELI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060393)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1691                                                                    | GBPS - YOUSIF KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060393) |                    |           |                     |                      |                     |
| GBPS - YOUSIF KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060393) |                                                                           |                    |           | 288,000             | 288,000              | 387,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1692</b>                                                         | <b>GBPS - JUMO SAMOO AT QADIR MIRBHAR<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060040)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TX1692                                                                               | GBPS - JUMO SAMOO AT QADIR MIRBHAR<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060040) |                    |           |                     |
| GBPS - JUMO SAMOO AT QADIR MIRBHAR<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060040) |                                                                                      |                    |           | 255,000             |
|                                                                                      |                                                                                      |                    |           | 255,000             |
|                                                                                      |                                                                                      |                    |           | 352,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1693</b>                                                         | <b>GBPS - ALLAH DINO KHATTI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060107)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>117,000</b></u>            | <u><b>75,000</b></u>              | <u><b>117,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>105,000</b></u>            | <u><b>75,000</b></u>              | <u><b>105,000</b></u>            |
| A03901                                                                | Stationery                                                                          |                                           |  | 63,000                           | 63,000                            | 63,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>86,000</b></u>             | <u><b>128,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>100,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 100,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 8,000                            |                                   | 8,000                            |



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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1693                                                                     | GBPS - ALLAH DINO KHATTI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060107) |                    |           |                     |
| GBPS - ALLAH DINO KHATTI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060107) |                                                                            |                    |           | 303,000             |
|                                                                            |                                                                            |                    |           | 303,000             |
|                                                                            |                                                                            |                    |           | 403,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1694</b>                                                         | <b>GBPS - SULEMAN BARAND PANJOO KHASKHELI<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060087)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                                                        |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 6,000                            |                                   | 6,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1695</b>                                                         | <b>GBPS - ALI MURAD HALANI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060262)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>66,000</u></b>             | <b><u>50,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>54,000</u></b>             | <b><u>50,000</u></b>              | <b><u>54,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>66,000</u></b>             | <b><u>82,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>69,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 3,000                            |                                   | 3,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1695                                                                    | GBPS - ALI MURAD HALANI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060262) |                    |           |                     |
| GBPS - ALI MURAD HALANI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060262) |                                                                           |                    |           | 227,000             |
|                                                                           |                                                                           |                    |           | 227,000             |
|                                                                           |                                                                           |                    |           | 322,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1696</b>                                                         | <b>GBPS - T QADIR KATIAIR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060046)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1696                                                                   | GBPS - T QADIR KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060046) |                    |           |                     |
| GBPS - T QADIR KATIAIR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060046) |                                                                          |                    |           | 247,000             |
|                                                                          |                                                                          |                    |           | 247,000             |
|                                                                          |                                                                          |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1697</b>                                                         | <b>GBPS - KHALIQUE DINO THAHIM MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060260)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1697                                                                        | GBPS - KHALIQUE DINO THAHIM MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060260) |                    |           |                     |
| GBPS - KHALIQUE DINO THAHIM MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060260) |                                                                               |                    |           | 262,000             |
|                                                                               |                                                                               |                    |           | 262,000             |
|                                                                               |                                                                               |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1698</b>                                                         | <b>GBPS - AHMED ABAD MIRPUR SAKRO THATTA<br/>(Semis Code -404060089)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>121,000</u></b>            | <b><u>77,000</u></b>              | <b><u>121,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>109,000</u></b>            | <b><u>77,000</u></b>              | <b><u>109,000</u></b>            |
| A03901                                                                | Stationery                                                               |                                           |  | 65,000                           | 65,000                            | 65,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>88,000</u></b>             | <b><u>132,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>103,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1698                                                                | GBPS - AHMED ABAD MIRPUR SAKRO THATTA<br>(Semis Code -404060089) |                    |           |                     |                      |                     |
| GBPS - AHMED ABAD MIRPUR SAKRO THATTA<br>(Semis Code -404060089)      |                                                                  |                    |           | 309,000             | 309,000              | 409,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1699</b>                                                         | <b>GBPS - UMAR GADO MIRPUR SAKRO THATTA<br/>(Semis Code -904000165)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                 |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                         |                                           |                                  |                                            |
| TX1699                                                                | GBPS - UMAR GADO MIRPUR SAKRO THATTA<br>(Semis Code -904000165) |                                           |                                  |                                            |
| GBPS - UMAR GADO MIRPUR SAKRO THATTA<br>(Semis Code -904000165)       |                                                                 |                                           | 247,000                          | 247,000 343,000                            |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1700</b>                                                         | <b>GBPS - ALLAH DINO JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060141)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1700                                                                     | GBPS - ALLAH DINO JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060141) |                    |           |                     |                      |                     |
| GBPS - ALLAH DINO JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060141) |                                                                            |                    |           | 255,000             | 255,000              | 352,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1701</b>                                                         | <b>GBPS - MUHAMMAD RAHIM DHARO DEH: DHARKI<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060318)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <u>125,000</u>                   | <u>79,000</u>                     | <u>125,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>113,000</u>                   | <u>79,000</u>                     | <u>113,000</u>                   |
| A03901                                                                | Stationery                                                                                         |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <u>90,000</u>                    | <u>136,000</u>                    | <u>90,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <u>31,000</u>                    | <u>31,000</u>                     | <u>31,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <u>50,000</u>                    | <u>105,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                           |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                                           |  |                                  |                                   |                                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                                           |  |                                  |                                   |                                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                                           |  |                                  |                                   |                                  |
| 091102                                                                                    | PRIMARY                                                                                   |                                           |  |                                  |                                   |                                  |
| TX1701                                                                                    | GBPS - MUHAMMAD RAHIM DHARO DEH: DHARKI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060318) |                                           |  |                                  |                                   |                                  |
| GBPS - MUHAMMAD RAHIM DHARO DEH: DHARKI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060318) |                                                                                           |                                           |  | 316,000                          | 316,000                           | 417,000                          |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1702</b>                                                         | <b>GBPS - HAJI HUSSAIN @ H IBRAHIM JOKHIO<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060219)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                   |                                           |  | <u><b>127,000</b></u>            | <u><b>80,000</b></u>              | <u><b>127,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>115,000</b></u>            | <u><b>80,000</b></u>              | <u><b>115,000</b></u>            |
| A03901                                                                | Stationery                                                                                        |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                                                 |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                          |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                      |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                 |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                            |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                            |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                              |                                           |  | <u><b>90,000</b></u>             | <u><b>137,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                            |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                             |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>106,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                            |                                           |  | 50,000                           | 106,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                              |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                        |                                           |  | 9,000                            |                                   | 9,000                            |

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| 091102 PRIMARY                                                        |                                                                                          |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                                          |                    |           | 2025-2026           |
|                                                                       |                                                                                          |                    |           | 2026-2027           |
|                                                                       |                                                                                          |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                     |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                   |                    |           |                     |
| 091102                                                                | PRIMARY                                                                                  |                    |           |                     |
| TX1702                                                                | GBPS - HAJI HUSSAIN @ H IBRAHIM JOKHIO<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060219) |                    |           |                     |
| GBPS - HAJI HUSSAIN @ H IBRAHIM JOKHIO                                |                                                                                          |                    |           | 318,000             |
| MIRPUR SAKRO THATTA                                                   |                                                                                          |                    |           | 318,000             |
| (Semis Code -404060219)                                               |                                                                                          |                    |           | 419,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1703</b>                                                         | <b>GBPS - KAZI AHSAN MIRPUR SAKRO THATTA<br/>(Semis Code -404060060)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           | Rs                  |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1703                                                                | GBPS - KAZI AHSAN MIRPUR SAKRO THATTA<br>(Semis Code -404060060) |                    |           |                     |
| GBPS - KAZI AHSAN MIRPUR SAKRO THATTA<br>(Semis Code -404060060)      |                                                                  |                    |           | 283,000             |
|                                                                       |                                                                  |                    |           | 283,000             |
|                                                                       |                                                                  |                    |           | 382,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1704</b>                                                         | <b>GBPS - JAN MUHAMMAD SHEIKH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060319)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |                      |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |                      |                     |
| TX1704                                                                       | GBPS - JAN MUHAMMAD SHEIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060319) |                    |           |                     |                      |                     |
| GBPS - JAN MUHAMMAD SHEIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060319) |                                                                              |                    |           | 258,000             | 258,000              | 355,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1705</b>                                                         | <b>GBPS - KARIM BUX DARS AT SHER KHAN<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060338)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                                       |                                                                                      |                    |           |                     |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                      |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2025-2026           |
|                                                                                      |                                                                                      |                    |           | 2026-2027           |
|                                                                                      |                                                                                      |                    |           | Rs                  |
| 09                                                                                   | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                                  | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                                 | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                               | PRIMARY                                                                              |                    |           |                     |
| TX1705                                                                               | GBPS - KARIM BUX DARS AT SHER KHAN<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060338) |                    |           |                     |
| GBPS - KARIM BUX DARS AT SHER KHAN<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060338) |                                                                                      |                    |           | 267,000             |
|                                                                                      |                                                                                      |                    |           | 267,000             |
|                                                                                      |                                                                                      |                    |           | 364,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1706</b>                                                         | <b>GBPS - KAMAL BHATRO MIRPUR SAKRO THATTA<br/>(Semis Code -404060335)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1706                                                                | GBPS - KAMAL BHATRO MIRPUR SAKRO THATTA<br>(Semis Code -404060335) |                    |           |                     |                      |                     |
| GBPS - KAMAL BHATRO MIRPUR SAKRO THATTA<br>(Semis Code -404060335)    |                                                                    |                    |           | 264,000             | 264,000              | 361,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1707</b>                                                         | <b>GBPS - KARIM BUX AMRO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060448)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                       |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1707                                                                  | GBPS - KARIM BUX AMRO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060448) |                    |           |                     |
| GBPS - KARIM BUX AMRO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060448) |                                                                         |                    |           | 243,000             |
|                                                                         |                                                                         |                    |           | 243,000             |
|                                                                         |                                                                         |                    |           | 339,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1708</b>                                                         | <b>GBPS - HAJI SHER MUHAMMAD HAMAITI<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060081)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TX1708                                                                              | GBPS - HAJI SHER MUHAMMAD HAMAITI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060081) |                    |           |                     |                      |                     |
| GBPS - HAJI SHER MUHAMMAD HAMAITI<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060081) |                                                                                     |                    |           | 255,000             | 255,000              | 352,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1709</b>                                                         | <b>GBPS - PIR MUHAMMAD MIRBAHER MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060440)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                                 |                                                                                |                    |           |                     |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2025-2026           |
|                                                                                |                                                                                |                    |           | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           | Rs                  |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |
| TX1709                                                                         | GBPS - PIR MUHAMMAD MIRBAHER MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060440) |                    |           |                     |
| GBPS - PIR MUHAMMAD MIRBAHER MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060440) |                                                                                |                    |           | 264,000             |
|                                                                                |                                                                                |                    |           | 264,000             |
|                                                                                |                                                                                |                    |           | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1710</b>                                                         | <b>GBPS - KHUDA BUX PALIJO@ADAM KHAN<br/>JUNAJO MIRPUR SAKRO THATTA<br/>(Semis Code -404060065)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>87,000</b></u>             | <u><b>60,000</b></u>              | <u><b>87,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>75,000</b></u>             | <u><b>60,000</b></u>              | <u><b>75,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>74,000</b></u>             | <u><b>101,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>82,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                             |                                                                                            |                    |           |                     |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                            |                                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2025-2026           |
|                                                                                            |                                                                                            |                    |           | 2026-2027           |
|                                                                                            |                                                                                            |                    |           | Rs                  |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                    |           | Rs                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                    |           |                     |
| 091102                                                                                     | PRIMARY                                                                                    |                    |           |                     |
| TX1710                                                                                     | GBPS - KHUDA BUX PALIJO@ADAM KHAN<br>JUNAJO MIRPUR SAKRO THATTA<br>(Semis Code -404060065) |                    |           |                     |
| GBPS - KHUDA BUX PALIJO@ADAM KHAN<br>JUNAJO MIRPUR SAKRO THATTA<br>(Semis Code -404060065) |                                                                                            |                    |           | 258,000             |
|                                                                                            |                                                                                            |                    |           | 258,000             |
|                                                                                            |                                                                                            |                    |           | 355,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1711</b>                                                         | <b>GBPS - HAJI SIDDIQUE CHANNA @MUHAMMAD<br/>HANIF KAT MIRPUR SAKRO THATTA<br/>(Semis Code -404060396)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                            |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>67,000</b></u>             | <u><b>56,000</b></u>              | <u><b>67,000</b></u>             |
| A03901                                                                | Stationery                                                                                                 |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                               |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                          |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                       |                                           |  | <u><b>72,000</b></u>             | <u><b>95,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                     |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                      |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>78,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                     |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                       |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                                    |                                                                                                   |                    |           |                     |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                             |                                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                   |                                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2025-2026           |
|                                                                                                   |                                                                                                   |                    |           | 2026-2027           |
|                                                                                                   |                                                                                                   |                    |           | Rs                  |
| 09                                                                                                | EDU. AFFAIRS & SERV.                                                                              |                    |           | Rs                  |
| 091                                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                   |                    |           | Rs                  |
| 0911                                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                            |                    |           |                     |
| 091102                                                                                            | PRIMARY                                                                                           |                    |           |                     |
| TX1711                                                                                            | GBPS - HAJI SIDDIQUE CHANNA @MUHAMMAD<br>HANIF KAT MIRPUR SAKRO THATTA<br>(Semis Code -404060396) |                    |           |                     |
| GBPS - HAJI SIDDIQUE CHANNA @MUHAMMAD<br>HANIF KAT MIRPUR SAKRO THATTA<br>(Semis Code -404060396) |                                                                                                   |                    |           | 247,000             |
|                                                                                                   |                                                                                                   |                    |           | 247,000             |
|                                                                                                   |                                                                                                   |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1712</b>                                                         | <b>GBPS - HAMEED SOOMAR @ MAZAR SHEIKH<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060285)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                                     |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                                        |                                                                                       |                    |           |                     |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                 |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2025-2026           |
|                                                                                       |                                                                                       |                    |           | 2026-2027           |
|                                                                                       |                                                                                       |                    |           | Rs                  |
| 09                                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           | Rs                  |
| 091                                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 0911                                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |
| 091102                                                                                | PRIMARY                                                                               |                    |           |                     |
| TX1712                                                                                | GBPS - HAMEED SOOMAR @ MAZAR SHEIKH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060285) |                    |           |                     |
| GBPS - HAMEED SOOMAR @ MAZAR SHEIKH<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060285) |                                                                                       |                    |           | 241,000             |
|                                                                                       |                                                                                       |                    |           | 241,000             |
|                                                                                       |                                                                                       |                    |           | 337,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1713</b>                                                         | <b>GBPS - HAJI QASIM KATTYAR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060283)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1713                                                                      | GBPS - HAJI QASIM KATTYAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060283) |                    |           |                     |                      |                     |
| GBPS - HAJI QASIM KATTYAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060283) |                                                                             |                    |           | 264,000             | 264,000              | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1714</b>                                                         | <b>GBPS - MUHAMMAD SOOMAR JOGI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060099)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1714                                                                        | GBPS - MUHAMMAD SOOMAR JOGI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060099) |                    |           |                     |
| GBPS - MUHAMMAD SOOMAR JOGI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060099) |                                                                               |                    |           | 247,000             |
|                                                                               |                                                                               |                    |           | 247,000             |
|                                                                               |                                                                               |                    |           | 343,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1715</b>                                                         | <b>GBPS - HAJI ALLAH RAKIYO JUNEJO MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060275)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                 |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                    |                                                                                   |                    |           |                     |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                   |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2026-2027           |
|                                                                                   |                                                                                   |                    |           | Rs                  |
| 09                                                                                | EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 091                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 0911                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |
| 091102                                                                            | PRIMARY                                                                           |                    |           |                     |
| TX1715                                                                            | GBPS - HAJI ALLAH RAKIYO JUNEJO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060275) |                    |           |                     |
| GBPS - HAJI ALLAH RAKIYO JUNEJO MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060275) |                                                                                   |                    |           | 283,000             |
|                                                                                   |                                                                                   |                    |           | 283,000             |
|                                                                                   |                                                                                   |                    |           | 382,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1716</b>                                                         | <b>GBPS - HAJI ABDUL KARIM LASHARI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060429)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <u><b>125,000</b></u>            | <u><b>79,000</b></u>              | <u><b>125,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>113,000</b></u>            | <u><b>79,000</b></u>              | <u><b>113,000</b></u>            |
| A03901                                                                | Stationery                                                                                 |                                           |  | 67,000                           | 67,000                            | 67,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 9,000                            |                                   | 9,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                   |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                   |                                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                | EDU. AFFAIRS & SERV.                                                              |                    |           |                     |                      |                     |
| 091                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           |                     |                      |                     |
| 0911                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |                      |                     |
| 091102                                                                            | PRIMARY                                                                           |                    |           |                     |                      |                     |
| TX1716                                                                            | GBPS - HAJI ABDUL KARIM LASHARI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060429) |                    |           |                     |                      |                     |
| GBPS - HAJI ABDUL KARIM LASHARI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060429) |                                                                                   |                    |           | 316,000             | 316,000              | 417,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                |                                           |  |                                  |                                   |                                  |
| <b>TX1717</b>                                                         | <b>GBPS - MISRI KALOHI @ IBRAHIM SAMO<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404060218)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                               |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                                    |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                             |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                      |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                        |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                  |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                        |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                        |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                          |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                        |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                         |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                      |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                        |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                                      |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                                      |                    |           | 2025-2026           |
|                                                                       |                                                                                      |                    |           | 2026-2027           |
|                                                                       |                                                                                      |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                 |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                               |                    |           |                     |
| 091102                                                                | PRIMARY                                                                              |                    |           |                     |
| TX1717                                                                | GBPS - MISRI KALOHI @ IBRAHIM SAMO<br>MIRPUR SAKRO THATTA<br>(Semis Code -404060218) |                    |           |                     |
| GBPS - MISRI KALOHI @ IBRAHIM SAMO                                    |                                                                                      |                    |           | 269,000             |
| MIRPUR SAKRO THATTA                                                   |                                                                                      |                    |           | 269,000             |
| (Semis Code -404060218)                                               |                                                                                      |                    |           | 367,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1718</b>                                                         | <b>GBPS - URIS JOKHIO MIRPUR SAKRO THATTA<br/>(Semis Code -404060339)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1718                                                                | GBPS - URIS JOKHIO MIRPUR SAKRO THATTA<br>(Semis Code -404060339) |                    |           |                     |
| GBPS - URIS JOKHIO MIRPUR SAKRO THATTA<br>(Semis Code -404060339)     |                                                                   |                    |           | 256,000             |
|                                                                       |                                                                   |                    |           | 256,000             |
|                                                                       |                                                                   |                    |           | 353,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1719</b>                                                         | <b>GBPS - PANHWAR VILLAGE MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060294)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1719                                                                   | GBPS - PANHWAR VILLAGE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060294) |                    |           |                     |
| GBPS - PANHWAR VILLAGE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060294) |                                                                          |                    |           | 241,000             |
|                                                                          |                                                                          |                    |           | 241,000             |
|                                                                          |                                                                          |                    |           | 337,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1720</b>                                                         | <b>GBPS - SHAIKH SAINDAD MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060038)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           |                     |                      |                     |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |                      |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |                      |                     |
| TX1720                                                                  | GBPS - SHAIKH SAINDAD MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060038) |                    |           |                     |                      |                     |
| GBPS - SHAIKH SAINDAD MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060038) |                                                                         |                    |           | 271,000             | 271,000              | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1721</b>                                                         | <b>GBPS - MUHAMMAD YUSIF BALOCH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060438)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                         |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                              |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                    |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                  |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                   |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                  |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                              |                                           |  | 5,000                            |                                   | 5,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME          |                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                |                                                                                | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                |                                                                                |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                             | EDU. AFFAIRS & SERV.                                                           |                    |           |                     |                      |                     |
| 091                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                |                    |           |                     |                      |                     |
| 0911                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                         |                    |           |                     |                      |                     |
| 091102                                                                         | PRIMARY                                                                        |                    |           |                     |                      |                     |
| TX1721                                                                         | GBPS - MUHAMMAD YUSIF BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060438) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD YUSIF BALOCH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060438) |                                                                                |                    |           | 248,000             | 248,000              | 344,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1722</b>                                                         | <b>GBPS - SAFFAR JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060043)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1722                                                                 | GBPS - SAFFAR JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060043) |                    |           |                     |
| GBPS - SAFFAR JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060043) |                                                                        |                    |           | 237,000             |
|                                                                        |                                                                        |                    |           | 237,000             |
|                                                                        |                                                                        |                    |           | 332,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                            |                                           |  |                                  |                                   |                                  |
| TX1723                                                                | GBPS - SAWAN BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060442) |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                                           |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                                   |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| A039                                                                  | TOTAL GENERAL                                                      |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                         |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 95,000                           |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                      |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                     |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| A133                                                                  | TOTAL BUILDINGS AND<br>STRUCTURE                                   |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| A138                                                                  | TOTAL GENERAL                                                      |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1723                                                                | GBPS - SAWAN BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060442) |                    |           |                     |
| GBPS - SAWAN BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060442)    |                                                                    |                    |           | 240,000             |
|                                                                       |                                                                    |                    |           | 240,000             |
|                                                                       |                                                                    |                    |           | 335,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1724</b>                                                         | <b>GBPS - PIR ALI BUX JELANI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060261)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                             |                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                                           |  |                                  |                                   |                                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                                           |  |                                  |                                   |                                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                                           |  |                                  |                                   |                                  |
| 091102                                                                      | PRIMARY                                                                     |                                           |  |                                  |                                   |                                  |
| TX1724                                                                      | GBPS - PIR ALI BUX JELANI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060261) |                                           |  |                                  |                                   |                                  |
| GBPS - PIR ALI BUX JELANI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060261) |                                                                             |                                           |  | 258,000                          | 258,000                           | 355,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1725</b>                                                         | <b>GBPS - WALI MUHAMMAD SHAIKH MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060461)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 8,000                            |                                   | 8,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1725                                                                        | GBPS - WALI MUHAMMAD SHAIKH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060461) |                    |           |                     |
| GBPS - WALI MUHAMMAD SHAIKH MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060461) |                                                                               |                    |           | 292,000             |
|                                                                               |                                                                               |                    |           | 292,000             |
|                                                                               |                                                                               |                    |           | 391,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1726</b>                                                         | <b>GBPS - ADAM PALIJO MIRPUR SAKRO THATTA<br/>(Semis Code -404060091)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>156,000</u></b>            | <b><u>95,000</u></b>              | <b><u>156,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>144,000</u></b>            | <b><u>95,000</u></b>              | <b><u>144,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>102,000</u></b>            | <b><u>163,000</u></b>             | <b><u>102,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>40,000</u></b>             | <b><u>40,000</u></b>              | <b><u>40,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>123,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 12,000                           |                                   | 12,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1726                                                                | GBPS - ADAM PALIJO MIRPUR SAKRO THATTA<br>(Semis Code -404060091) |                    |           |                     |
| GBPS - ADAM PALIJO MIRPUR SAKRO THATTA<br>(Semis Code -404060091)     |                                                                   |                    |           | 362,000             |
|                                                                       |                                                                   |                    |           | 362,000             |
|                                                                       |                                                                   |                    |           | 466,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1727</b>                                                         | <b>GBPS - BABU BURERO MIRPUR SAKRO THATTA<br/>(Semis Code -404060322)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1727                                                                | GBPS - BABU BURERO MIRPUR SAKRO THATTA<br>(Semis Code -404060322) |                    |           |                     |                      |                     |
| GBPS - BABU BURERO MIRPUR SAKRO THATTA<br>(Semis Code -404060322)     |                                                                   |                    |           | 279,000             | 279,000              | 377,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1728</b>                                                         | <b>GBPS - RAMZAN JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060117)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1728                                                                 | GBPS - RAMZAN JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060117) |                    |           |                     |
| GBPS - RAMZAN JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060117) |                                                                        |                    |           | 256,000             |
|                                                                        |                                                                        |                    |           | 256,000             |
|                                                                        |                                                                        |                    |           | 353,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1729</b>                                                         | <b>GBPS - ISMAIL PALIJO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060114)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>126,000</b></u>            | <u><b>80,000</b></u>              | <u><b>126,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>114,000</b></u>            | <u><b>80,000</b></u>              | <u><b>114,000</b></u>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>90,000</b></u>             | <u><b>136,000</b></u>             | <u><b>90,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>31,000</b></u>             | <u><b>31,000</b></u>              | <u><b>31,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>105,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 9,000                            |                                   | 9,000                            |



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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1729                                                                 | GBPS - ISMAIL PALIJO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060114) |                    |           |                     |
| GBPS - ISMAIL PALIJO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060114) |                                                                        |                    |           | 317,000             |
|                                                                        |                                                                        |                    |           | 317,000             |
|                                                                        |                                                                        |                    |           | 418,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1730</b>                                                         | <b>GBPS - GANWAR KHAN JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -904000166)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>64,000</b></u>             | <u><b>49,000</b></u>              | <u><b>64,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>52,000</b></u>             | <u><b>49,000</b></u>              | <u><b>52,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 37,000                           | 37,000                            | 37,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>94,000</b></u>             | <u><b>94,000</b></u>              | <u><b>188,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>94,000</b></u>             | <u><b>94,000</b></u>              | <u><b>188,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>65,000</b></u>             | <u><b>80,000</b></u>              | <u><b>65,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>12,000</b></u>             | <u><b>12,000</b></u>              | <u><b>12,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 12,000                           | 12,000                            | 12,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>68,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 68,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>3,000</b></u>              |                                   | <u><b>3,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 3,000                            |                                   | 3,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1730                                                                      | GBPS - GANWAR KHAN JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -904000166) |                    |           |                     |
| GBPS - GANWAR KHAN JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -904000166) |                                                                             |                    |           | 223,000             |
|                                                                             |                                                                             |                    |           | 223,000             |
|                                                                             |                                                                             |                    |           | 317,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1731</b>                                                         | <b>GBPS - WALI MUHAMMAD PITAFI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060337)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1731                                                                        | GBPS - WALI MUHAMMAD PITAFI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060337) |                    |           |                     |                      |                     |
| GBPS - WALI MUHAMMAD PITAFI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060337) |                                                                               |                    |           | 264,000             | 264,000              | 361,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1732</b>                                                         | <b>GBPS - IBRAHIM MIR BAHER MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060044)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1732                                                                     | GBPS - IBRAHIM MIR BAHER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060044) |                    |           |                     |
| GBPS - IBRAHIM MIR BAHER MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060044) |                                                                            |                    |           | 252,000             |
|                                                                            |                                                                            |                    |           | 252,000             |
|                                                                            |                                                                            |                    |           | 348,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1733</b>                                                         | <b>GGPS - BADAL KHASKHELI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060206)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>153,000</u></b>            | <b><u>93,000</u></b>              | <b><u>153,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>141,000</u></b>            | <b><u>93,000</u></b>              | <b><u>141,000</u></b>            |
| A03901                                                                | Stationery                                                                        |                                           |  | 81,000                           | 81,000                            | 81,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 48,000                           |                                   | 48,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>101,000</u></b>            | <b><u>161,000</u></b>             | <b><u>101,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>39,000</u></b>             | <b><u>39,000</u></b>              | <b><u>39,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>122,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 122,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 12,000                           |                                   | 12,000                           |



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| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1733                                                                   | GGPS - BADAL KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060206) |                    |           |                     |
| GGPS - BADAL KHASKHELI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060206) |                                                                          |                    |           | 358,000             |
|                                                                          |                                                                          |                    |           | 358,000             |
|                                                                          |                                                                          |                    |           | 462,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1734</b>                                                         | <b>GGPS - NAGINA COLONY MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060173)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>62,000</u></b>              | <b><u>97,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1734                                                                 | GGPS - NAGINA COLONY MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060173) |                    |           |                     |
| GGPS - NAGINA COLONY MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060173) |                                                                        |                    |           | 276,000             |
|                                                                        |                                                                        |                    |           | 276,000             |
|                                                                        |                                                                        |                    |           | 374,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1735</b>                                                         | <b>GGPS - HAJI GHANI GABOL MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060202)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>81,000</u></b>             | <b><u>117,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1735                                                                    | GGPS - HAJI GHANI GABOL MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060202) |                    |           |                     |
| GGPS - HAJI GHANI GABOL MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060202) |                                                                           |                    |           | 285,000             |
|                                                                           |                                                                           |                    |           | 285,000             |
|                                                                           |                                                                           |                    |           | 384,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1736</b>                                                         | <b>GGPS - UMER KHAN BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060190)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1736                                                                    | GGPS - UMER KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060190) |                    |           |                     |
| GGPS - UMER KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060190) |                                                                           |                    |           | 267,000             |
|                                                                           |                                                                           |                    |           | 267,000             |
|                                                                           |                                                                           |                    |           | 364,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1737</b>                                                         | <b>GGPS - JAFFER MIRAN KHORE MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060511)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1737                                                                      | GGPS - JAFFER MIRAN KHORE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060511) |                    |           |                     |
| GGPS - JAFFER MIRAN KHORE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060511) |                                                                             |                    |           | 249,000             |
|                                                                             |                                                                             |                    |           | 249,000             |
|                                                                             |                                                                             |                    |           | 345,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1738</b>                                                         | <b>GGPS - NOOR MUHAMMAD NAGAR MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060179)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>179,000</u></b>            | <b><u>103,000</u></b>             | <b><u>179,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>173,000</u></b>            | <b><u>103,000</u></b>             | <b><u>173,000</u></b>            |
| A03901                                                                | Stationery                                                                            |                                           |  | 97,000                           | 97,000                            | 97,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 61,000                           |                                   | 61,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>114,000</u></b>            | <b><u>190,000</u></b>             | <b><u>114,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>49,000</u></b>             | <b><u>49,000</u></b>              | <b><u>49,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>141,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 141,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 15,000                           |                                   | 15,000                           |

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| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1738                                                                       | GGPS - NOOR MUHAMMAD NAGAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060179) |                    |           |                     |
| GGPS - NOOR MUHAMMAD NAGAR MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060179) |                                                                              |                    |           |                     |
|                                                                              |                                                                              |                    |           | 400,000             |
|                                                                              |                                                                              |                    |           | 400,000             |
|                                                                              |                                                                              |                    |           | 507,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1739</b>                                                         | <b>GBPS - SALEH KODAN MIRPUR SAKRO THATTA<br/>(Semis Code -904000128)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1739                                                                | GBPS - SALEH KODAN MIRPUR SAKRO THATTA<br>(Semis Code -904000128) |                    |           |                     |
| GBPS - SALEH KODAN MIRPUR SAKRO THATTA<br>(Semis Code -904000128)     |                                                                   |                    |           | 247,000             |
|                                                                       |                                                                   |                    |           | 247,000             |
|                                                                       |                                                                   |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1740</b>                                                         | <b>GGPS - MUHAMMAD UMER MAPHAN MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060196)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1740                                                                        | GGPS - MUHAMMAD UMER MAPHAN MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060196) |                    |           |                     |                      |                     |
| GGPS - MUHAMMAD UMER MAPHAN MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060196) |                                                                               |                    |           | 292,000             | 292,000              | 391,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1741</b>                                                         | <b>GGPS - KAZI AHSAN MIRPUR SAKRO THATTA<br/>(Semis Code -404060161)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 5,000                            |                                   | 5,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1741                                                                | GGPS - KAZI AHSAN MIRPUR SAKRO THATTA<br>(Semis Code -404060161) |                    |           |                     |
| GGPS - KAZI AHSAN MIRPUR SAKRO THATTA<br>(Semis Code -404060161)      |                                                                  |                    |           | 256,000             |
|                                                                       |                                                                  |                    |           | 256,000             |
|                                                                       |                                                                  |                    |           | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1742</b>                                                         | <b>GGPS - ISHAQI JO GOTH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060171)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1742                                                                  | GGPS - ISHAQI JO GOTH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060171) |                    |           |                     |
| GGPS - ISHAQI JO GOTH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060171) |                                                                         |                    |           | 269,000             |
|                                                                         |                                                                         |                    |           | 269,000             |
|                                                                         |                                                                         |                    |           | 367,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1743</b>                                                         | <b>GGPS - IZA MUHAMMAD JOKHIO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060189)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1743                                                                       | GGPS - IZA MUHAMMAD JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060189) |                    |           |                     |
| GGPS - IZA MUHAMMAD JOKHIO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060189) |                                                                              |                    |           |                     |
|                                                                              |                                                                              |                    |           | 247,000             |
|                                                                              |                                                                              |                    |           | 247,000             |
|                                                                              |                                                                              |                    |           | 343,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1744</b>                                                         | <b>GGPS - SACHEDINO SHAIKH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404090318)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1744                                                                    | GGPS - SACHEDINO SHAIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404090318) |                    |           |                     |
| GGPS - SACHEDINO SHAIKH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404090318) |                                                                           |                    |           | 237,000             |
|                                                                           |                                                                           |                    |           | 237,000             |
|                                                                           |                                                                           |                    |           | 332,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1745</b>                                                         | <b>GGPS - PUMP HOUSE GHARO MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060166)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u>136,000</u>                   | <u>85,000</u>                     | <u>136,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u>124,000</u>                   | <u>85,000</u>                     | <u>124,000</u>                   |
| A03901                                                                | Stationery                                                                         |                                           |  | 73,000                           | 73,000                            | 73,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u>94,000</u>                    | <u>145,000</u>                    | <u>94,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u>34,000</u>                    | <u>34,000</u>                     | <u>34,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u>50,000</u>                    | <u>111,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 10,000                           |                                   | 10,000                           |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1745                                                                    | GGPS - PUMP HOUSE GHARO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060166) |                    |           |                     |
| GGPS - PUMP HOUSE GHARO MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060166) |                                                                           |                    |           | 332,000             |
|                                                                           |                                                                           |                    |           | 332,000             |
|                                                                           |                                                                           |                    |           | 434,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1746</b>                                                         | <b>GGPS - CHATTO KHYO MIRPUR SAKRO THATTA<br/>(Semis Code -404060195)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1746                                                                | GGPS - CHATTO KHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060195) |                    |           |                     |
| GGPS - CHATTO KHYO MIRPUR SAKRO THATTA<br>(Semis Code -404060195)     |                                                                   |                    |           |                     |
|                                                                       |                                                                   |                    |           | 252,000             |
|                                                                       |                                                                   |                    |           | 252,000             |
|                                                                       |                                                                   |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1747</b>                                                         | <b>GGPS - NATHO SAMEJO MIRPUR SAKRO THATTA<br/>(Semis Code -404060183)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                                           |                                  |                                            |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                    |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                            |                                           |                                  |                                            |
| TX1747                                                                | GGPS - NATHO SAMEJO MIRPUR SAKRO THATTA<br>(Semis Code -404060183) |                                           |                                  |                                            |
| GGPS - NATHO SAMEJO MIRPUR SAKRO THATTA<br>(Semis Code -404060183)    |                                                                    |                                           | 252,000                          | 252,000 348,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1748</b>                                                         | <b>GGPS - ABDUL QADIR LASHARI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060162)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <u><b>133,000</b></u>            | <u><b>83,000</b></u>              | <u><b>133,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>121,000</b></u>            | <u><b>83,000</b></u>              | <u><b>121,000</b></u>            |
| A03901                                                                | Stationery                                                                            |                                           |  | 71,000                           | 71,000                            | 71,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 40,000                           |                                   | 40,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <u><b>102,000</b></u>            | <u><b>102,000</b></u>             | <u><b>204,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <u><b>93,000</b></u>             | <u><b>143,000</b></u>             | <u><b>93,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <u><b>33,000</b></u>             | <u><b>33,000</b></u>              | <u><b>33,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 33,000                           | 33,000                            | 33,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <u><b>50,000</b></u>             | <u><b>110,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 110,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 10,000                           |                                   | 10,000                           |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                              |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                                           |  |                                  |                                   |                                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                                           |  |                                  |                                   |                                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                                           |  |                                  |                                   |                                  |
| 091102                                                                       | PRIMARY                                                                      |                                           |  |                                  |                                   |                                  |
| TX1748                                                                       | GGPS - ABDUL QADIR LASHARI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060162) |                                           |  |                                  |                                   |                                  |
| GGPS - ABDUL QADIR LASHARI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060162) |                                                                              |                                           |  | 328,000                          | 328,000                           | 430,000                          |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1749</b>                                                         | <b>GGPS - RAJIB ALI VILLAGE MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060158)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1749                                                                     | GGPS - RAJIB ALI VILLAGE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060158) |                    |           |                     |
| GGPS - RAJIB ALI VILLAGE MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060158) |                                                                            |                    |           | 264,000             |
|                                                                            |                                                                            |                    |           | 264,000             |
|                                                                            |                                                                            |                    |           | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1750</b>                                                         | <b>GGPS - DHABIJI TOWN MIRPUR SAKRO THATTA<br/>(Semis Code -404060168)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u>205,000</u>                   | <u>119,000</u>                    | <u>205,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>193,000</u>                   | <u>119,000</u>                    | <u>193,000</u>                   |
| A03901                                                                | Stationery                                                                 |                                           |  | 107,000                          | 107,000                           | 107,000                          |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 17,000                           |                                   | 17,000                           |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 69,000                           |                                   | 69,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>110,000</u>                   | <u>110,000</u>                    | <u>220,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 110,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u>122,000</u>                   | <u>208,000</u>                    | <u>122,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u>55,000</u>                    | <u>55,000</u>                     | <u>55,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u>50,000</u>                    | <u>153,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 153,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>17,000</u>                    |                                   | <u>17,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 17,000                           |                                   | 17,000                           |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1750                                                                | GGPS - DHABIJI TOWN MIRPUR SAKRO THATTA<br>(Semis Code -404060168) |                    |           |                     |                      |                     |
| GGPS - DHABIJI TOWN MIRPUR SAKRO THATTA<br>(Semis Code -404060168)    |                                                                    |                    |           | 437,000             | 437,000              | 547,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1751</b>                                                         | <b>GGPS - AHMED KHAN BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060178)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>179,000</u></b>            | <b><u>106,000</u></b>             | <b><u>179,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>167,000</u></b>            | <b><u>106,000</u></b>             | <b><u>167,000</u></b>            |
| A03901                                                                | Stationery                                                                          |                                           |  | 94,000                           | 94,000                            | 94,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 15,000                           |                                   | 15,000                           |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 58,000                           |                                   | 58,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>107,000</u></b>            | <b><u>107,000</u></b>             | <b><u>214,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>112,000</u></b>            | <b><u>185,000</u></b>             | <b><u>112,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>47,000</u></b>             | <b><u>47,000</u></b>              | <b><u>47,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>138,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 138,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>15,000</u></b>             |                                   | <b><u>15,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 15,000                           |                                   | 15,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1751                                                                     | GGPS - AHMED KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060178) |                    |           |                     |
| GGPS - AHMED KHAN BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060178) |                                                                            |                    |           | 398,000             |
|                                                                            |                                                                            |                    |           | 398,000             |
|                                                                            |                                                                            |                    |           | 505,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1752</b>                                                         | <b>GGPS - SOOMAR KHASKALI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060259)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1752                                                                   | GGPS - SOOMAR KHASKALI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060259) |                    |           |                     |
| GGPS - SOOMAR KHASKALI MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060259) |                                                                          |                    |           | 288,000             |
|                                                                          |                                                                          |                    |           | 288,000             |
|                                                                          |                                                                          |                    |           | 387,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1753</b>                                                         | <b>GGPS - HAROON JO GOTH MIRPUR SAKRO<br/>THATTA (Semis Code -404060186)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                              |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                   |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                            |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                     |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                       |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                         |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                        |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                     |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                       |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                         |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                   |                                           |  | 4,000                            |                                   | 4,000                            |



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| 091102 PRIMARY                                                        |                                                                      |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                      | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                      |                    |           | 2025-2026           |
|                                                                       |                                                                      |                    |           | 2026-2027           |
|                                                                       |                                                                      |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                 |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                      |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                               |                    |           |                     |
| 091102                                                                | PRIMARY                                                              |                    |           |                     |
| TX1753                                                                | GGPS - HAROON JO GOTH MIRPUR SAKRO<br>THATTA (Semis Code -404060186) |                    |           |                     |
| GGPS - HAROON JO GOTH MIRPUR SAKRO<br>THATTA (Semis Code -404060186)  |                                                                      |                    |           | 243,000             |
|                                                                       |                                                                      |                    |           | 243,000             |
|                                                                       |                                                                      |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1754</b>                                                         | <b>GGPS - PH DHABEJI MIRPUR SAKRO THATTA<br/>(Semis Code -404060181)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>113,000</u></b>            | <b><u>73,000</u></b>              | <b><u>113,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>101,000</u></b>            | <b><u>73,000</u></b>              | <b><u>101,000</u></b>            |
| A03901                                                                | Stationery                                                               |                                           |  | 61,000                           | 61,000                            | 61,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
|                                                                       |                                                                  |                    |           | Rs                  |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1754                                                                | GGPS - PH DHABEJI MIRPUR SAKRO THATTA<br>(Semis Code -404060181) |                    |           |                     |
| GGPS - PH DHABEJI MIRPUR SAKRO THATTA<br>(Semis Code -404060181)      |                                                                  |                    |           | 298,000             |
|                                                                       |                                                                  |                    |           | 298,000             |
|                                                                       |                                                                  |                    |           | 398,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1755</b>                                                         | <b>GGPS - QASIM BALOCH MIRPUR SAKRO THATTA<br/>(Semis Code -404060200)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1755                                                                | GGPS - QASIM BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060200) |                    |           |                     |
| GGPS - QASIM BALOCH MIRPUR SAKRO THATTA<br>(Semis Code -404060200)    |                                                                    |                    |           | 242,000             |
|                                                                       |                                                                    |                    |           | 242,000             |
|                                                                       |                                                                    |                    |           | 338,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1756</b>                                                         | <b>GGPS - BAHMBORE MIRPUR SAKRO THATTA<br/>(Semis Code -404060191)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>73,000</u></b>             | <b><u>53,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>61,000</u></b>             | <b><u>53,000</u></b>              | <b><u>61,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>69,000</u></b>             | <b><u>89,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>74,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1756                                                                | GGPS - BAHMBORE MIRPUR SAKRO THATTA<br>(Semis Code -404060191) |                    |           |                     |
| GGPS - BAHMBORE MIRPUR SAKRO THATTA<br>(Semis Code -404060191)        |                                                                |                    |           | 237,000             |
|                                                                       |                                                                |                    |           | 237,000             |
|                                                                       |                                                                |                    |           | 332,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1757</b>                                                         | <b>GGPS - SHAFIABAD (MIRPUR SAKRO) MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060201)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <b><u>66,000</u></b>             | <b><u>50,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>54,000</u></b>             | <b><u>50,000</u></b>              | <b><u>54,000</u></b>             |
| A03901                                                                | Stationery                                                                                 |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 3,000                            |                                   | 3,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 13,000                           |                                   | 13,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <b><u>94,000</u></b>             | <b><u>94,000</u></b>              | <b><u>188,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>94,000</u>                    | <u>94,000</u>                     | <u>188,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 94,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <b><u>66,000</u></b>             | <b><u>82,000</u></b>              | <b><u>66,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <b><u>13,000</u></b>             | <b><u>13,000</u></b>              | <b><u>13,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 13,000                           | 13,000                            | 13,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>69,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 69,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <b><u>3,000</u></b>              |                                   | <b><u>3,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 3,000                            |                                   | 3,000                            |



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Primary (District Thatta)

| 091102 PRIMARY                                                                    |                                                                                   |                    |           |                     |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME             |                                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                   |                                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2025-2026           |
|                                                                                   |                                                                                   |                    |           | 2026-2027           |
|                                                                                   |                                                                                   |                    |           | Rs                  |
| 09                                                                                | EDU. AFFAIRS & SERV.                                                              |                    |           | Rs                  |
| 091                                                                               | PRE.& PRI. EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 0911                                                                              | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                            |                    |           |                     |
| 091102                                                                            | PRIMARY                                                                           |                    |           |                     |
| TX1757                                                                            | GGPS - SHAFIABAD (MIRPUR SAKRO) MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060201) |                    |           |                     |
| GGPS - SHAFIABAD (MIRPUR SAKRO) MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060201) |                                                                                   |                    |           | 226,000             |
|                                                                                   |                                                                                   |                    |           | 226,000             |
|                                                                                   |                                                                                   |                    |           | 320,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1758</b>                                                         | <b>GGPS - HASSAN LATIF (BR) MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060204)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1758                                                                     | GGPS - HASSAN LATIF (BR) MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060204) |                    |           |                     |
| GGPS - HASSAN LATIF (BR) MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060204) |                                                                            |                    |           | 271,000             |
|                                                                            |                                                                            |                    |           | 271,000             |
|                                                                            |                                                                            |                    |           | 369,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1759</b>                                                         | <b>GGPS - KHALIQ DINO THAHIM MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060170)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1759                                                                      | GGPS - KHALIQ DINO THAHIM MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060170) |                    |           |                     |
| GGPS - KHALIQ DINO THAHIM MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060170) |                                                                             |                    |           |                     |
|                                                                             |                                                                             | 234,000            |           | 234,000             |
|                                                                             |                                                                             |                    |           | 329,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1760</b>                                                         | <b>GGPS - BABU VILLAGE MIRPUR SAKRO THATTA<br/>(Semis Code -404060001)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>119,000</u></b>            | <b><u>76,000</u></b>              | <b><u>119,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>107,000</u></b>            | <b><u>76,000</u></b>              | <b><u>107,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>88,000</u></b>             | <b><u>131,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>102,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1760                                                                | GGPS - BABU VILLAGE MIRPUR SAKRO THATTA<br>(Semis Code -404060001) |                    |           |                     |                      |                     |
| GGPS - BABU VILLAGE MIRPUR SAKRO THATTA<br>(Semis Code -404060001)    |                                                                    |                    |           | 307,000             | 307,000              | 407,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1761</b>                                                         | <b>GGPS - GUJJO MIRPUR SAKRO THATTA<br/>(Semis Code -404060513)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <b><u>159,000</u></b>            | <b><u>96,000</u></b>              | <b><u>159,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>147,000</u></b>            | <b><u>96,000</u></b>              | <b><u>147,000</u></b>            |
| A03901                                                                | Stationery                                                          |                                           |  | 84,000                           | 84,000                            | 84,000                           |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 50,000                           |                                   | 50,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <b><u>104,000</u></b>            | <b><u>167,000</u></b>             | <b><u>104,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <b><u>41,000</u></b>             | <b><u>41,000</u></b>              | <b><u>41,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <b><u>50,000</u></b>             | <b><u>126,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 126,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 13,000                           |                                   | 13,000                           |



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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                     |                    |           |                     |                      |                     |
| TX1761                                                                | GGPS - GUJJO MIRPUR SAKRO THATTA<br>(Semis Code -404060513) |                    |           |                     |                      |                     |
| GGPS - GUJJO MIRPUR SAKRO THATTA<br>(Semis Code -404060513)           |                                                             |                    |           | 368,000             | 368,000              | 473,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1762</b>                                                         | <b>GBPS - IZZAT KHAN LASHARI MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -904000129)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1762                                                                      | GBPS - IZZAT KHAN LASHARI MIRPUR SAKRO<br>THATTA<br>(Semis Code -904000129) |                    |           |                     |
| GBPS - IZZAT KHAN LASHARI MIRPUR SAKRO<br>THATTA<br>(Semis Code -904000129) |                                                                             |                    |           | 262,000             |
|                                                                             |                                                                             |                    |           | 262,000             |
|                                                                             |                                                                             |                    |           | 359,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1763</b>                                                         | <b>GGPS - MIRPUR SAKRO MIRPUR SAKRO THATTA<br/>(Semis Code -404060159)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>164,000</u></b>            | <b><u>95,000</u></b>              | <b><u>164,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>158,000</u></b>            | <b><u>95,000</u></b>              | <b><u>158,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 89,000                           | 89,000                            | 89,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 55,000                           |                                   | 55,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>106,000</u></b>            | <b><u>106,000</u></b>             | <b><u>212,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>106,000</u>                   | <u>106,000</u>                    | <u>212,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 106,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>108,000</u></b>            | <b><u>177,000</u></b>             | <b><u>108,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>44,000</u></b>             | <b><u>44,000</u></b>              | <b><u>44,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>133,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 133,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>14,000</u></b>             |                                   | <b><u>14,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 14,000                           |                                   | 14,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1763                                                                | GGPS - MIRPUR SAKRO MIRPUR SAKRO THATTA<br>(Semis Code -404060159) |                    |           |                     |
| GGPS - MIRPUR SAKRO MIRPUR SAKRO THATTA<br>(Semis Code -404060159)    |                                                                    |                    |           | 378,000             |
|                                                                       |                                                                    |                    |           | 378,000             |
|                                                                       |                                                                    |                    |           | 484,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1764</b>                                                         | <b>GGPS - PANJO KHAN KHASKHELI MIRPUR<br/>SAKRO THATTA<br/>(Semis Code -404060184)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           |                     |                      |                     |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |                      |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |                      |                     |
| TX1764                                                                        | GGPS - PANJO KHAN KHASKHELI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060184) |                    |           |                     |                      |                     |
| GGPS - PANJO KHAN KHASKHELI MIRPUR<br>SAKRO THATTA<br>(Semis Code -404060184) |                                                                               |                    |           | 271,000             | 271,000              | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1765</b>                                                         | <b>GGPS - MITHO SAIKH MIRPUR SAKRO THATTA<br/>(Semis Code -404060163)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1765                                                                | GGPS - MITHO SAIKH MIRPUR SAKRO THATTA<br>(Semis Code -404060163) |                    |           |                     |
| GGPS - MITHO SAIKH MIRPUR SAKRO THATTA<br>(Semis Code -404060163)     |                                                                   |                    |           | 243,000             |
|                                                                       |                                                                   |                    |           | 243,000             |
|                                                                       |                                                                   |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1766</b>                                                         | <b>GGPS - BRAD THAHIM MIRPUR SAKRO THATTA<br/>(Semis Code -404060165)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u>77,000</u>                    | <u>55,000</u>                     | <u>77,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>65,000</u>                    | <u>55,000</u>                     | <u>65,000</u>                    |
| A03901                                                                | Stationery                                                                |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u>70,000</u>                    | <u>92,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u>50,000</u>                    | <u>76,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1766                                                                | GGPS - BRAD THAHIM MIRPUR SAKRO THATTA<br>(Semis Code -404060165) |                    |           |                     |
| GGPS - BRAD THAHIM MIRPUR SAKRO THATTA<br>(Semis Code -404060165)     |                                                                   |                    |           | 243,000             |
|                                                                       |                                                                   |                    |           | 243,000             |
|                                                                       |                                                                   |                    |           | 339,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1767</b>                                                         | <b>GBPS - AHMED HUSSAIN BALOCH GHORABARI<br/>THATTA<br/>(Semis Code -404010047)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>105,000</b></u>            | <u><b>69,000</b></u>              | <u><b>105,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>93,000</b></u>             | <u><b>69,000</b></u>              | <u><b>93,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>82,000</b></u>             | <u><b>118,000</b></u>             | <u><b>82,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>25,000</b></u>             | <u><b>25,000</b></u>              | <u><b>25,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>93,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1767                                                                     | GBPS - AHMED HUSSAIN BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010047) |                    |           |                     |
| GBPS - AHMED HUSSAIN BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010047) |                                                                            |                    |           | 286,000             |
|                                                                            |                                                                            |                    |           | 286,000             |
|                                                                            |                                                                            |                    |           | 385,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1768</b>                                                         | <b>GBPS - SULEMAN KHUSHIK GHORABARI THATTA<br/>(Semis Code -404010189)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1768                                                                | GBPS - SULEMAN KHUSHIK GHORABARI THATTA<br>(Semis Code -404010189) |                    |           |                     |
| GBPS - SULEMAN KHUSHIK GHORABARI THATTA<br>(Semis Code -404010189)    |                                                                    |                    |           | 253,000             |
|                                                                       |                                                                    |                    |           | 253,000             |
|                                                                       |                                                                    |                    |           | 349,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1769</b>                                                         | <b>GBPS - MUHAMMAD RAHIM PANHWAR GHORABARI<br/>THATTA<br/>(Semis Code -404010257)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 6,000                            |                                   | 6,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                               |                                                                              |                    |           |                     |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2025-2026           |
|                                                                              |                                                                              |                    |           | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |
| TX1769                                                                       | GBPS - MUHAMMAD RAHIM PANHWAR GHORABARI<br>THATTA<br>(Semis Code -404010257) |                    |           |                     |
| GBPS - MUHAMMAD RAHIM PANHWAR GHORABARI<br>THATTA<br>(Semis Code -404010257) |                                                                              |                    |           |                     |
|                                                                              |                                                                              |                    |           | 271,000             |
|                                                                              |                                                                              |                    |           | 271,000             |
|                                                                              |                                                                              |                    |           | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1770</b>                                                         | <b>GBPS - DOUD BHATTI (BR) GHORABARI<br/>THATTA<br/>(Semis Code -404010049)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>130,000</b></u>            | <u><b>81,000</b></u>              | <u><b>130,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>118,000</b></u>            | <u><b>81,000</b></u>              | <u><b>118,000</b></u>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 69,000                           | 69,000                            | 69,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 39,000                           |                                   | 39,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>101,000</b></u>            | <u><b>101,000</b></u>             | <u><b>202,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>92,000</b></u>             | <u><b>141,000</b></u>             | <u><b>92,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>32,000</b></u>             | <u><b>32,000</b></u>              | <u><b>32,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 32,000                           | 32,000                            | 32,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>109,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 109,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>10,000</b></u>             |                                   | <u><b>10,000</b></u>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 10,000                           |                                   | 10,000                           |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1770                                                                 | GBPS - DOUD BHATTI (BR) GHORABARI<br>THATTA<br>(Semis Code -404010049) |                    |           |                     |
| GBPS - DOUD BHATTI (BR) GHORABARI<br>THATTA<br>(Semis Code -404010049) |                                                                        |                    |           | 323,000             |
|                                                                        |                                                                        |                    |           | 323,000             |
|                                                                        |                                                                        |                    |           | 424,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1771</b>                                                         | <b>GBPS - QADOO RAHOO KARO AT ANWER<br/>RAHOOKHORO GHORABARI THATTA<br/>(Semis Code -404010160)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                     |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                                          |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                            |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                              |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                               |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                              |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                          |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                      |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                            |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                         | EDU. AFFAIRS & SERV.                                                                       |                                           |  |                                  |                                   |                                  |
| 091                                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                                            |                                           |  |                                  |                                   |                                  |
| 0911                                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                     |                                           |  |                                  |                                   |                                  |
| 091102                                                                                     | PRIMARY                                                                                    |                                           |  |                                  |                                   |                                  |
| TX1771                                                                                     | GBPS - QADOO RAHOO KARO AT ANWER<br>RAHOOKHORO GHORABARI THATTA<br>(Semis Code -404010160) |                                           |  |                                  |                                   |                                  |
| GBPS - QADOO RAHOO KARO AT ANWER<br>RAHOOKHORO GHORABARI THATTA<br>(Semis Code -404010160) |                                                                                            |                                           |  | 271,000                          | 271,000                           | 369,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1772</b>                                                         | <b>GBPS - MUHAMMAD SHARIF BHINDAR<br/>GHORABARI THATTA<br/>(Semis Code -404010157)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1772                                                                        | GBPS - MUHAMMAD SHARIF BHINDAR<br>GHORABARI THATTA<br>(Semis Code -404010157) |                    |           |                     |
| GBPS - MUHAMMAD SHARIF BHINDAR<br>GHORABARI THATTA<br>(Semis Code -404010157) |                                                                               |                    |           | 271,000             |
|                                                                               |                                                                               |                    |           | 271,000             |
|                                                                               |                                                                               |                    |           | 369,000             |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                       |                                           |  |                                  |                                   |                                  |
| TX1773                                                                | GBPS - LOUNG BARN GHORABARI THATTA<br>(Semis Code -404010084) |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                                      |                                           |  | <u>119,000</u>                   | <u>76,000</u>                     | <u>119,000</u>                   |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| A039                                                                  | TOTAL GENERAL                                                 |                                           |  | <u>107,000</u>                   | <u>76,000</u>                     | <u>107,000</u>                   |
| A03901                                                                | Stationery                                                    |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                             |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                      |                                           |  | 34,000                           |                                   | 34,000                           |
| A03970                                                                | Others                                                        |                                           |  |                                  | 12,000                            |                                  |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                         |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                         |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| A09701                                                                | Furniture and fixtures                                        |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  |                                   | 100,000                          |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                 |                                           |  | <u>88,000</u>                    | <u>131,000</u>                    | <u>88,000</u>                    |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                |                                           |  | <u>29,000</u>                    | <u>29,000</u>                     | <u>29,000</u>                    |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| A133                                                                  | TOTAL BUILDINGS AND<br>STRUCTURE                              |                                           |  | <u>50,000</u>                    | <u>102,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                        |                                           |  | 50,000                           | 102,000                           | 50,000                           |
| A138                                                                  | TOTAL GENERAL                                                 |                                           |  | <u>9,000</u>                     |                                   | <u>9,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                    |                                           |  | 9,000                            |                                   | 9,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1773                                                                | GBPS - LOUNG BARN GHORABARI THATTA<br>(Semis Code -404010084) |                    |           |                     |
| GBPS - LOUNG BARN GHORABARI THATTA<br>(Semis Code -404010084)         |                                                               |                    |           | 307,000             |
|                                                                       |                                                               |                    |           | 307,000             |
|                                                                       |                                                               |                    |           | 407,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1774</b>                                                         | <b>GGPS - UMMARUDDIN ARAIN GHORABARI<br/>THATTA<br/>(Semis Code -404010086)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>55,000</u></b>              | <b><u>76,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>64,000</u></b>             | <b><u>55,000</u></b>              | <b><u>64,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>70,000</u></b>             | <b><u>91,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>75,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1774                                                                 | GGPS - UMMARUDDIN ARAIN GHORABARI<br>THATTA<br>(Semis Code -404010086) |                    |           |                     |
| GGPS - UMMARUDDIN ARAIN GHORABARI<br>THATTA<br>(Semis Code -404010086) |                                                                        |                    |           | 242,000             |
|                                                                        |                                                                        |                    |           | 242,000             |
|                                                                        |                                                                        |                    |           | 338,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1775</b>                                                         | <b>GBPS - SHAFI MUHAMMAD RIND GHORABARI<br/>THATTA<br/>(Semis Code -404010249)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>90,000</b></u>             | <u><b>61,000</b></u>              | <u><b>90,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>78,000</b></u>             | <u><b>61,000</b></u>              | <u><b>78,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1775                                                                    | GBPS - SHAFI MUHAMMAD RIND GHORABARI<br>THATTA<br>(Semis Code -404010249) |                    |           |                     |                      |                     |
| GBPS - SHAFI MUHAMMAD RIND GHORABARI<br>THATTA<br>(Semis Code -404010249) |                                                                           |                    |           | 263,000             | 263,000              | 360,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1776</b>                                                         | <b>GBPS - MAHAR GHORABARI THATTA<br/>(Semis Code -404010026)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                  |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                       |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                         |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                           |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                           |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                             |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                           |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                            |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                         |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                           |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                             |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                       |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|----------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                     |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                          |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                   |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                  |                    |           |                     |                      |                     |
| TX1776                                                                | GBPS - MAHAR GHORABARI THATTA<br>(Semis Code -404010026) |                    |           |                     |                      |                     |
| GBPS - MAHAR GHORABARI THATTA<br>(Semis Code -404010026)              |                                                          |                    |           | 286,000             | 286,000              | 385,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1777</b>                                                         | <b>GBPS - SULEMAN BALOACH GHORABARI THATTA<br/>(Semis Code -404010215)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <u>177,000</u>                   | <u>105,000</u>                    | <u>177,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>165,000</u>                   | <u>105,000</u>                    | <u>165,000</u>                   |
| A03901                                                                | Stationery                                                                 |                                           |  | 93,000                           | 93,000                            | 93,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 14,000                           |                                   | 14,000                           |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 58,000                           |                                   | 58,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>107,000</u>                   | <u>107,000</u>                    | <u>214,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 107,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <u>110,000</u>                   | <u>182,000</u>                    | <u>110,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <u>46,000</u>                    | <u>46,000</u>                     | <u>46,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <u>50,000</u>                    | <u>136,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 136,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <u>14,000</u>                    |                                   | <u>14,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 14,000                           |                                   | 14,000                           |



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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1777                                                                | GBPS - SULEMAN BALOACH GHORABARI THATTA<br>(Semis Code -404010215) |                    |           |                     |
| GBPS - SULEMAN BALOACH GHORABARI THATTA<br>(Semis Code -404010215)    |                                                                    |                    |           |                     |
|                                                                       |                                                                    |                    |           | 394,000             |
|                                                                       |                                                                    |                    |           | 394,000             |
|                                                                       |                                                                    |                    |           | 501,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1778</b>                                                         | <b>GBPS - RASOOL BUX BALOCH GHORABARI<br/>THATTA<br/>(Semis Code -404010158)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                         |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                                           |  |                                  |                                   |                                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                                           |  |                                  |                                   |                                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                                           |  |                                  |                                   |                                  |
| 091102                                                                  | PRIMARY                                                                 |                                           |  |                                  |                                   |                                  |
| TX1778                                                                  | GBPS - RASOOL BUX BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010158) |                                           |  |                                  |                                   |                                  |
| GBPS - RASOOL BUX BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010158) |                                                                         |                                           |  | 267,000                          | 267,000                           | 364,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1779</b>                                                         | <b>GBPS - ABDULLAH KOOREJO GHORABARI<br/>THATTA<br/>(Semis Code -404010211)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>123,000</u></b>            | <b><u>78,000</u></b>              | <b><u>123,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>111,000</u></b>            | <b><u>78,000</u></b>              | <b><u>111,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 66,000                           | 66,000                            | 66,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 36,000                           |                                   | 36,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>89,000</u></b>             | <b><u>134,000</u></b>             | <b><u>89,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>30,000</u></b>             | <b><u>30,000</u></b>              | <b><u>30,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 30,000                           | 30,000                            | 30,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>104,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 104,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 9,000                            |                                   | 9,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1779                                                                 | GBPS - ABDULLAH KOOREJO GHORABARI<br>THATTA<br>(Semis Code -404010211) |                    |           |                     |
| GBPS - ABDULLAH KOOREJO GHORABARI<br>THATTA<br>(Semis Code -404010211) |                                                                        |                    |           | 313,000             |
|                                                                        |                                                                        |                    |           | 313,000             |
|                                                                        |                                                                        |                    |           | 414,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1780</b>                                                         | <b>GBPS - SULEMAN GHUMBANI GHORABARI<br/>THATTA<br/>(Semis Code -404010213)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>156,000</u></b>            | <b><u>95,000</u></b>              | <b><u>156,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>144,000</u></b>            | <b><u>95,000</u></b>              | <b><u>144,000</u></b>            |
| A03901                                                                | Stationery                                                                      |                                           |  | 83,000                           | 83,000                            | 83,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 49,000                           |                                   | 49,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>102,000</u></b>            | <b><u>163,000</u></b>             | <b><u>102,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>40,000</u></b>             | <b><u>40,000</u></b>              | <b><u>40,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>123,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 123,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 12,000                           |                                   | 12,000                           |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                        |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                                           |  |                                  |                                   |                                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                                           |  |                                  |                                   |                                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                                           |  |                                  |                                   |                                  |
| 091102                                                                 | PRIMARY                                                                |                                           |  |                                  |                                   |                                  |
| TX1780                                                                 | GBPS - SULEMAN GHUMBANI GHORABARI<br>THATTA<br>(Semis Code -404010213) |                                           |  |                                  |                                   |                                  |
| GBPS - SULEMAN GHUMBANI GHORABARI<br>THATTA<br>(Semis Code -404010213) |                                                                        |                                           |  | 362,000                          | 362,000                           | 466,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1781</b>                                                         | <b>GBPS - BAHADIR CHANDIO GHORABARI THATTA<br/>(Semis Code -404010242)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>111,000</u></b>            | <b><u>72,000</u></b>              | <b><u>111,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>72,000</u></b>              | <b><u>99,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>85,000</u></b>             | <b><u>124,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 8,000                            |                                   | 8,000                            |



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| 091102 PRIMARY                                                        |                                                                    |                                           |                                  |                                            |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                    |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                            |                                           |                                  |                                            |
| TX1781                                                                | GBPS - BAHADIR CHANDIO GHORABARI THATTA<br>(Semis Code -404010242) |                                           |                                  |                                            |
| GBPS - BAHADIR CHANDIO GHORABARI THATTA<br>(Semis Code -404010242)    |                                                                    |                                           | 295,000                          | 295,000 394,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1782</b>                                                         | <b>GBPS - HAJI MUHAMMAD ALI CHANDIO<br/>GHORABARI THATTA<br/>(Semis Code -404010038)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                                  |                                                                                 |                    |           |                     |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                 |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2026-2027           |
|                                                                                 |                                                                                 |                    |           | Rs                  |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           | Rs                  |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |
| 091102                                                                          | PRIMARY                                                                         |                    |           |                     |
| TX1782                                                                          | GBPS - HAJI MUHAMMAD ALI CHANDIO<br>GHORABARI THATTA<br>(Semis Code -404010038) |                    |           |                     |
| GBPS - HAJI MUHAMMAD ALI CHANDIO<br>GHORABARI THATTA<br>(Semis Code -404010038) |                                                                                 |                    |           | 277,000             |
|                                                                                 |                                                                                 |                    |           | 277,000             |
|                                                                                 |                                                                                 |                    |           | 375,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1783</b>                                                         | <b>GBPS - MUHAMMED YAQOOB JOKHIO GHORABARI<br/>THATTA<br/>(Semis Code -404010285)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>106,000</u></b>            | <b><u>70,000</u></b>              | <b><u>106,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>94,000</u></b>             | <b><u>70,000</u></b>              | <b><u>94,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 7,000                            |                                   | 7,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |                      |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |                      |                     |
| TX1783                                                                       | GBPS - MUHAMMED YAQOOB JOKHIO GHORABARI<br>THATTA<br>(Semis Code -404010285) |                    |           |                     |                      |                     |
| GBPS - MUHAMMED YAQOOB JOKHIO GHORABARI<br>THATTA<br>(Semis Code -404010285) |                                                                              |                    |           | 287,000             | 287,000              | 386,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1784</b>                                                         | <b>GBPS - MUHAMMAD HAYAT JAT (BR)<br/>GHORABARI THATTA<br/>(Semis Code -404010044)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                |                                                                               |                                           |                                  |                                            |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                               |                                                                               |                                           | Rs                               | Rs                                         |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                                           |                                  | Rs                                         |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                                           |                                  |                                            |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                                           |                                  |                                            |
| 091102                                                                        | PRIMARY                                                                       |                                           |                                  |                                            |
| TX1784                                                                        | GBPS - MUHAMMAD HAYAT JAT (BR)<br>GHORABARI THATTA<br>(Semis Code -404010044) |                                           |                                  |                                            |
| GBPS - MUHAMMAD HAYAT JAT (BR)<br>GHORABARI THATTA<br>(Semis Code -404010044) |                                                                               |                                           | 262,000                          | 262,000 359,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1785</b>                                                         | <b>GBPS - DARVESH GHORABARI THATTA<br/>(Semis Code -404010085)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                    |                                           |  | <u><b>75,000</b></u>             | <u><b>54,000</b></u>              | <u><b>75,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <u><b>63,000</b></u>             | <u><b>54,000</b></u>              | <u><b>63,000</b></u>             |
| A03901                                                                | Stationery                                                         |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                           |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                               |                                           |  | <u><b>70,000</b></u>             | <u><b>91,000</b></u>              | <u><b>70,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                             |                                           |  | <u><b>16,000</b></u>             | <u><b>16,000</b></u>              | <u><b>16,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                              |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                           |                                           |  | <u><b>50,000</b></u>             | <u><b>75,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                             |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                               |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                         |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                       |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                            |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                     |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                    |                    |           |                     |                      |                     |
| TX1785                                                                | GBPS - DARVESH GHORABARI THATTA<br>(Semis Code -404010085) |                    |           |                     |                      |                     |
| GBPS - DARVESH GHORABARI THATTA<br>(Semis Code -404010085)            |                                                            |                    |           | 240,000             | 240,000              | 335,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1786</b>                                                         | <b>GBPS - HAJI ARAB AGARO GHORABARI THATTA<br/>(Semis Code -404010059)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1786                                                                | GBPS - HAJI ARAB AGARO GHORABARI THATTA<br>(Semis Code -404010059) |                    |           |                     |
| GBPS - HAJI ARAB AGARO GHORABARI THATTA<br>(Semis Code -404010059)    |                                                                    |                    |           | 258,000             |
|                                                                       |                                                                    |                    |           | 258,000             |
|                                                                       |                                                                    |                    |           | 355,000             |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1787</b>                                                         | <b>GBPS - MUHAMMAD RAHIM GAHO GHORABARI<br/>THATTA<br/>(Semis Code -404010191)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>99,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1787                                                                    | GBPS - MUHAMMAD RAHIM GAHO GHORABARI<br>THATTA<br>(Semis Code -404010191) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD RAHIM GAHO GHORABARI<br>THATTA<br>(Semis Code -404010191) |                                                                           |                    |           | 255,000             | 255,000              | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1788</b>                                                         | <b>GBPS - QADOO RAHOKRO GHORABARI THATTA<br/>(Semis Code -404010190)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>79,000</u></b>             | <b><u>56,000</u></b>              | <b><u>79,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>67,000</u></b>             | <b><u>56,000</u></b>              | <b><u>67,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>72,000</u></b>             | <b><u>95,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>78,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1788                                                                | GBPS - QADOO RAHOKRO GHORABARI THATTA<br>(Semis Code -404010190) |                    |           |                     |                      |                     |
| GBPS - QADOO RAHOKRO GHORABARI THATTA<br>(Semis Code -404010190)      |                                                                  |                    |           | 247,000             | 247,000              | 343,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1789</b>                                                         | <b>GBPS - MUHAMMED JUMAN MULLAN GHORABARI<br/>THATTA<br/>(Semis Code -404010276)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 7,000                            |                                   | 7,000                            |



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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1789                                                                      | GBPS - MUHAMMED JUMAN MULLAN GHORABARI<br>THATTA<br>(Semis Code -404010276) |                    |           |                     |
| GBPS - MUHAMMED JUMAN MULLAN GHORABARI<br>THATTA<br>(Semis Code -404010276) |                                                                             |                    |           |                     |
|                                                                             |                                                                             |                    |           | 282,000             |
|                                                                             |                                                                             |                    |           | 282,000             |
|                                                                             |                                                                             |                    |           | 380,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1790</b>                                                         | <b>GBPS - KHAN MUHAMMAD ZANGYANI (BR)<br/>GHORABARI THATTA<br/>(Semis Code -404010225)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                            |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                               |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                 |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                   |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                          |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                     |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                       |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                     |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                      |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                   |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                     |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                       |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1791</b>                                                         | <b>GBPS - ALI MUHAMMAD GUMBUWAN@MUHAMMAD<br/>ISHAQUE M GHORABARI THATTA<br/>(Semis Code -404010175)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                         |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                            |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                                              |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                                       |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                                |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                            |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                                  |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                  |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                    |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                  |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                                   |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                                |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                                  |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                    |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                              |                                           |  | 4,000                            |                                   | 4,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                                 |                                                                                                |                    |           |                     |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                          |                                                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                                |                                                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2025-2026           |
|                                                                                                |                                                                                                |                    |           | 2026-2027           |
|                                                                                                |                                                                                                |                    |           | Rs                  |
|                                                                                                |                                                                                                |                    |           | Rs                  |
|                                                                                                |                                                                                                |                    |           | Rs                  |
| 09                                                                                             | EDU. AFFAIRS & SERV.                                                                           |                    |           |                     |
| 091                                                                                            | PRE.& PRI. EDU. AFFAIRS & SERV.                                                                |                    |           |                     |
| 0911                                                                                           | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                         |                    |           |                     |
| 091102                                                                                         | PRIMARY                                                                                        |                    |           |                     |
| TX1791                                                                                         | GBPS - ALI MUHAMMAD GUMBUWAN@MUHAMMAD<br>ISHAQUE M GHORABARI THATTA<br>(Semis Code -404010175) |                    |           |                     |
| GBPS - ALI MUHAMMAD GUMBUWAN@MUHAMMAD<br>ISHAQUE M GHORABARI THATTA<br>(Semis Code -404010175) |                                                                                                |                    |           |                     |
|                                                                                                |                                                                                                |                    |           | 237,000             |
|                                                                                                |                                                                                                |                    |           | 237,000             |
|                                                                                                |                                                                                                |                    |           | 332,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1792</b>                                                         | <b>GBPS - HAJI IBRAHIM PANHWAR GHORABARI<br/>THATTA<br/>(Semis Code -404010170)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                          |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>85,000</b></u>             | <u><b>126,000</b></u>             | <u><b>85,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>27,000</b></u>             | <u><b>27,000</b></u>              | <u><b>27,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1792                                                                     | GBPS - HAJI IBRAHIM PANHWAR GHORABARI<br>THATTA<br>(Semis Code -404010170) |                    |           |                     |
| GBPS - HAJI IBRAHIM PANHWAR GHORABARI<br>THATTA<br>(Semis Code -404010170) |                                                                            |                    |           | 300,000             |
|                                                                            |                                                                            |                    |           | 300,000             |
|                                                                            |                                                                            |                    |           | 400,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1793</b>                                                         | <b>GBPS - KAR SHAH GHORABARI THATTA<br/>(Semis Code -404010036)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                     |                                           |  | <u>231,000</u>                   | <u>132,000</u>                    | <u>231,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>219,000</u>                   | <u>132,000</u>                    | <u>219,000</u>                   |
| A03901                                                                | Stationery                                                          |                                           |  | 120,000                          | 120,000                           | 120,000                          |
| A0390A                                                                | Sports Activities                                                   |                                           |  | 20,000                           |                                   | 20,000                           |
| A0390B                                                                | Co-Curricular Activities                                            |                                           |  | 79,000                           |                                   | 79,000                           |
| A03970                                                                | Others                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                        |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                   |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| A09701                                                                | Furniture and fixtures                                              |                                           |  | <u>112,000</u>                   | <u>112,000</u>                    | <u>224,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                              |                                           |  |                                  |                                   | 112,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                |                                           |  | <u>132,000</u>                   | <u>231,000</u>                    | <u>132,000</u>                   |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                              |                                           |  | <u>62,000</u>                    | <u>62,000</u>                     | <u>62,000</u>                    |
| A13201                                                                | Furniture and Fixture                                               |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                            |                                           |  | <u>50,000</u>                    | <u>169,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                              |                                           |  | 50,000                           | 169,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                |                                           |  | <u>20,000</u>                    |                                   | <u>20,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                          |                                           |  | 20,000                           |                                   | 20,000                           |



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| 091102 PRIMARY                                                        |                                                             |                                           |  |                                   |
|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------|--|-----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026  |
|                                                                       |                                                             |                                           |  | REVISED<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                             |                                           |  | BUDGET<br>ESTIMATES<br>2026-2027  |
|                                                                       |                                                             |                                           |  | Rs                                |
| 09                                                                    | EDU. AFFAIRS & SERV.                                        |                                           |  | Rs                                |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                             |                                           |  | Rs                                |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                      |                                           |  | Rs                                |
| 091102                                                                | PRIMARY                                                     |                                           |  | Rs                                |
| TX1793                                                                | GBPS - KAR SHAH GHORABARI THATTA<br>(Semis Code -404010036) |                                           |  |                                   |
| GBPS - KAR SHAH GHORABARI THATTA<br>(Semis Code -404010036)           |                                                             |                                           |  | 475,000                           |
|                                                                       |                                                             |                                           |  | 475,000                           |
|                                                                       |                                                             |                                           |  | 587,000                           |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1794</b>                                                         | <b>GBPS - FEROUZ KHAN BALUCH GHORABARI<br/>THATTA<br/>(Semis Code -404010083)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>101,000</u></b>            | <b><u>67,000</u></b>              | <b><u>101,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>89,000</u></b>             | <b><u>67,000</u></b>              | <b><u>89,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 55,000                           | 55,000                            | 55,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>80,000</u></b>             | <b><u>114,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>91,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1794                                                                   | GBPS - FEROUZ KHAN BALUCH GHORABARI<br>THATTA<br>(Semis Code -404010083) |                    |           |                     |
| GBPS - FEROUZ KHAN BALUCH GHORABARI<br>THATTA<br>(Semis Code -404010083) |                                                                          |                    |           | 279,000             |
|                                                                          |                                                                          |                    |           | 279,000             |
|                                                                          |                                                                          |                    |           | 377,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1795</b>                                                         | <b>GBPS - SAIN BUX CHANDIO@MIR MUHAMMED<br/>CHANDIO GHORABARI THATTA<br/>(Semis Code -404010052)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                      |                                           |  | <b><u>110,000</u></b>            | <b><u>71,000</u></b>              | <b><u>110,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>98,000</u></b>             | <b><u>71,000</u></b>              | <b><u>98,000</u></b>             |
| A03901                                                                | Stationery                                                                                           |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                             |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                         |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                               |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                               |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                 |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                               |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                               |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                 |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                           |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                              |                                                                                             |                    |           |                     |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                       |                                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                             |                                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2025-2026           |
|                                                                                             |                                                                                             |                    |           | 2026-2027           |
|                                                                                             |                                                                                             |                    |           | Rs                  |
| 09                                                                                          | EDU. AFFAIRS & SERV.                                                                        |                    |           | Rs                  |
| 091                                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                                             |                    |           | Rs                  |
| 0911                                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                      |                    |           |                     |
| 091102                                                                                      | PRIMARY                                                                                     |                    |           |                     |
| TX1795                                                                                      | GBPS - SAIN BUX CHANDIO@MIR MUHAMMED<br>CHANDIO GHORABARI THATTA<br>(Semis Code -404010052) |                    |           |                     |
| GBPS - SAIN BUX CHANDIO@MIR MUHAMMED<br>CHANDIO GHORABARI THATTA<br>(Semis Code -404010052) |                                                                                             |                    |           | 293,000             |
|                                                                                             |                                                                                             |                    |           | 293,000             |
|                                                                                             |                                                                                             |                    |           | 392,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1796</b>                                                         | <b>GBPS - BACHOO CHANDIO GHORABARI THATTA<br/>(Semis Code -404010147)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1796                                                                | GBPS - BACHOO CHANDIO GHORABARI THATTA<br>(Semis Code -404010147) |                    |           |                     |
| GBPS - BACHOO CHANDIO GHORABARI THATTA<br>(Semis Code -404010147)     |                                                                   |                    |           | 277,000             |
|                                                                       |                                                                   |                    |           | 277,000             |
|                                                                       |                                                                   |                    |           | 375,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1797</b>                                                         | <b>GBPS - ABDUL KARIM CHANDIO GHORABARI<br/>THATTA<br/>(Semis Code -404010159)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 6,000                            |                                   | 6,000                            |



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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1797                                                                    | GBPS - ABDUL KARIM CHANDIO GHORABARI<br>THATTA<br>(Semis Code -404010159) |                    |           |                     |
| GBPS - ABDUL KARIM CHANDIO GHORABARI<br>THATTA<br>(Semis Code -404010159) |                                                                           |                    |           | 262,000             |
|                                                                           |                                                                           |                    |           | 262,000             |
|                                                                           |                                                                           |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1798</b>                                                         | <b>GBPS - BACHOO MANJRIO GHORABARI THATTA<br/>(Semis Code -404010226)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <u><b>95,000</b></u>             | <u><b>64,000</b></u>              | <u><b>95,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u><b>83,000</b></u>             | <u><b>64,000</b></u>              | <u><b>83,000</b></u>             |
| A03901                                                                | Stationery                                                                |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <u><b>78,000</b></u>             | <u><b>109,000</b></u>             | <u><b>78,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <u><b>22,000</b></u>             | <u><b>22,000</b></u>              | <u><b>22,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>87,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1798                                                                | GBPS - BACHOO MANJRIO GHORABARI THATTA<br>(Semis Code -404010226) |                    |           |                     |
| GBPS - BACHOO MANJRIO GHORABARI THATTA<br>(Semis Code -404010226)     |                                                                   |                    |           | 271,000             |
|                                                                       |                                                                   |                    |           | 271,000             |
|                                                                       |                                                                   |                    |           | 369,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1799</b>                                                         | <b>GBPS - MOLVI MIAN WASAYO BALOCH (BR)<br/>GHORABARI THATTA<br/>(Semis Code -404010264)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                   |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                      |                                                                                     |                    |           |                     |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                     |                                                                                     |                    |           | 2025-2026           |
|                                                                                     |                                                                                     |                    |           | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           | Rs                  |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |
| TX1799                                                                              | GBPS - MOLVI MIAN WASAYO BALOCH (BR)<br>GHORABARI THATTA<br>(Semis Code -404010264) |                    |           |                     |
| GBPS - MOLVI MIAN WASAYO BALOCH (BR)<br>GHORABARI THATTA<br>(Semis Code -404010264) |                                                                                     |                    |           |                     |
|                                                                                     |                                                                                     | 250,000            |           | 250,000             |
|                                                                                     |                                                                                     |                    |           | 346,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1800</b>                                                         | <b>GBPS - MUHAMMAD KHAN HORAI GHORABARI<br/>THATTA<br/>(Semis Code -404010230)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>85,000</b></u>             | <u><b>59,000</b></u>              | <u><b>85,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>59,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>73,000</b></u>             | <u><b>99,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           |                     |                      |                     |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           |                     |                      |                     |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |                      |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |                      |                     |
| TX1800                                                                    | GBPS - MUHAMMAD KHAN HORAI GHORABARI<br>THATTA<br>(Semis Code -404010230) |                    |           |                     |                      |                     |
|                                                                           |                                                                           |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD KHAN HORAI GHORABARI<br>THATTA<br>(Semis Code -404010230) |                                                                           |                    |           | 255,000             | 255,000              | 352,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1801</b>                                                         | <b>GBPS - MURHEE GHORABARI THATTA<br/>(Semis Code -404010192)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                   |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                        |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                          |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                            |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                            |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                              |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                            |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                             |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                          |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                            |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                        |                                           |  | 5,000                            |                                   | 5,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                           |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                           |                    |           | 2025-2026           |
|                                                                       |                                                           |                    |           | 2026-2027           |
|                                                                       |                                                           |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                      |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                           |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                    |                    |           |                     |
| 091102                                                                | PRIMARY                                                   |                    |           |                     |
| TX1801                                                                | GBPS - MURHEE GHORABARI THATTA<br>(Semis Code -404010192) |                    |           |                     |
| GBPS - MURHEE GHORABARI THATTA<br>(Semis Code -404010192)             |                                                           |                    |           | 252,000             |
|                                                                       |                                                           |                    |           | 252,000             |
|                                                                       |                                                           |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1802</b>                                                         | <b>GBPS - USMAN JARO GHORABARI THATTA<br/>(Semis Code -404010195)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1802                                                                | GBPS - USMAN JARO GHORABARI THATTA<br>(Semis Code -404010195) |                    |           |                     |
| GBPS - USMAN JARO GHORABARI THATTA<br>(Semis Code -404010195)         |                                                               |                    |           | 252,000             |
|                                                                       |                                                               |                    |           | 252,000             |
|                                                                       |                                                               |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1803</b>                                                         | <b>GBPS - SAHIBDINO BADINPOTO GHORABARI<br/>THATTA<br/>(Semis Code -404010275)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>84,000</u></b>             | <b><u>59,000</u></b>              | <b><u>84,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>59,000</u></b>              | <b><u>72,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1803                                                                    | GBPS - SAHIBDINO BADINPOTO GHORABARI<br>THATTA<br>(Semis Code -404010275) |                    |           |                     |
| GBPS - SAHIBDINO BADINPOTO GHORABARI<br>THATTA<br>(Semis Code -404010275) |                                                                           |                    |           | 253,000             |
|                                                                           |                                                                           |                    |           | 253,000             |
|                                                                           |                                                                           |                    |           | 349,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1804</b>                                                         | <b>GBPS - MUHAMMAD ALI BALOCH GHORABARI<br/>THATTA<br/>(Semis Code -404010007)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1804                                                                    | GBPS - MUHAMMAD ALI BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010007) |                    |           |                     |
| GBPS - MUHAMMAD ALI BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010007) |                                                                           |                    |           |                     |
|                                                                           |                                                                           |                    |           | 262,000             |
|                                                                           |                                                                           |                    |           | 262,000             |
|                                                                           |                                                                           |                    |           | 359,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1805</b>                                                         | <b>GBPS - VAR GHORABARI THATTA<br/>(Semis Code -404010021)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                |                                           |  | <b><u>349,000</u></b>            | <b><u>191,000</u></b>             | <b><u>349,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>337,000</u></b>            | <b><u>191,000</u></b>             | <b><u>337,000</u></b>            |
| A03901                                                                | Stationery                                                     |                                           |  | 179,000                          | 179,000                           | 179,000                          |
| A0390A                                                                | Sports Activities                                              |                                           |  | 32,000                           |                                   | 32,000                           |
| A0390B                                                                | Co-Curricular Activities                                       |                                           |  | 126,000                          |                                   | 126,000                          |
| A03970                                                                | Others                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                           |  | <b><u>125,000</u></b>            | <b><u>125,000</u></b>             | <b><u>250,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                                           |  | <b><u>125,000</u></b>            | <b><u>125,000</u></b>             | <b><u>250,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                         |                                           |  | <u>125,000</u>                   | <u>125,000</u>                    | <u>250,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                         |                                           |  |                                  |                                   | 125,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                           |                                           |  | <b><u>180,000</u></b>            | <b><u>338,000</u></b>             | <b><u>180,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>98,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                          |                                           |  | 98,000                           | 98,000                            | 98,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                       |                                           |  | <b><u>50,000</u></b>             | <b><u>240,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                         |                                           |  | 50,000                           | 240,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                           |                                           |  | <b><u>32,000</u></b>             |                                   | <b><u>32,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                     |                                           |  | 32,000                           |                                   | 32,000                           |



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| 091102 PRIMARY                                                        |                                                        |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                        |                    |           | 2025-2026           |
|                                                                       |                                                        |                    |           | 2026-2027           |
|                                                                       |                                                        |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                        |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                 |                    |           |                     |
| 091102                                                                | PRIMARY                                                |                    |           |                     |
| TX1805                                                                | GBPS - VAR GHORABARI THATTA<br>(Semis Code -404010021) |                    |           |                     |
| GBPS - VAR GHORABARI THATTA<br>(Semis Code -404010021)                |                                                        |                    |           | 654,000             |
|                                                                       |                                                        |                    |           | 654,000             |
|                                                                       |                                                        |                    |           | 779,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1806</b>                                                         | <b>GBPS - MOLVI ALLAH BUX KHUSHK GHORABARI<br/>THATTA<br/>(Semis Code -404010273)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 5,000                            |                                   | 5,000                            |



**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1807</b>                                                         | <b>GBPS - MUHAMMAD ISSA KHUSHIK GHORABARI<br/>THATTA<br/>(Semis Code -404010236)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>90,000</u></b>             | <b><u>61,000</u></b>              | <b><u>90,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>78,000</u></b>             | <b><u>61,000</u></b>              | <b><u>78,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1807                                                                      | GBPS - MUHAMMAD ISSA KHUSHIK GHORABARI<br>THATTA<br>(Semis Code -404010236) |                    |           |                     |
| GBPS - MUHAMMAD ISSA KHUSHIK GHORABARI<br>THATTA<br>(Semis Code -404010236) |                                                                             |                    |           |                     |
|                                                                             |                                                                             |                    |           | 263,000             |
|                                                                             |                                                                             |                    |           | 263,000             |
|                                                                             |                                                                             |                    |           | 360,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1808</b>                                                         | <b>GBPS - MEMOON SHAH GHORABARI THATTA<br/>(Semis Code -404010054)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1808                                                                | GBPS - MEMOON SHAH GHORABARI THATTA<br>(Semis Code -404010054) |                    |           |                     |
| GBPS - MEMOON SHAH GHORABARI THATTA<br>(Semis Code -404010054)        |                                                                |                    |           | 258,000             |
|                                                                       |                                                                |                    |           | 258,000             |
|                                                                       |                                                                |                    |           | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1809</b>                                                         | <b>GBPS - MUHAMMED AMIN KHUSHK GHORABARI<br/>THATTA<br/>(Semis Code -404010271)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1809                                                                     | GBPS - MUHAMMED AMIN KHUSHK GHORABARI<br>THATTA<br>(Semis Code -404010271) |                    |           |                     |
| GBPS - MUHAMMED AMIN KHUSHK GHORABARI<br>THATTA<br>(Semis Code -404010271) |                                                                            |                    |           |                     |
|                                                                            |                                                                            |                    |           | 249,000             |
|                                                                            |                                                                            |                    |           | 249,000             |
|                                                                            |                                                                            |                    |           | 345,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1810</b>                                                         | <b>GBPS - SOOMRO KHAN KHUSHIK GHORABARI<br/>THATTA<br/>(Semis Code -404010018)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1810                                                                    | GBPS - SOOMRO KHAN KHUSHIK GHORABARI<br>THATTA<br>(Semis Code -404010018) |                    |           |                     |
| GBPS - SOOMRO KHAN KHUSHIK GHORABARI<br>THATTA<br>(Semis Code -404010018) |                                                                           |                    |           | 292,000             |
|                                                                           |                                                                           |                    |           | 292,000             |
|                                                                           |                                                                           |                    |           | 391,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1811</b>                                                         | <b>GBPS - MUHAMMAD HASSAN HINGORO<br/>GHORABARI THATTA<br/>(Semis Code -404010060)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>83,000</b></u>             | <u><b>58,000</b></u>              | <u><b>83,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>71,000</b></u>             | <u><b>58,000</b></u>              | <u><b>71,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>73,000</b></u>             | <u><b>98,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>18,000</b></u>             | <u><b>18,000</b></u>              | <u><b>18,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>80,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1811                                                                        | GBPS - MUHAMMAD HASSAN HINGORO<br>GHORABARI THATTA<br>(Semis Code -404010060) |                    |           |                     |
| GBPS - MUHAMMAD HASSAN HINGORO<br>GHORABARI THATTA<br>(Semis Code -404010060) |                                                                               |                    |           | 252,000             |
|                                                                               |                                                                               |                    |           | 252,000             |
|                                                                               |                                                                               |                    |           | 348,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1812</b>                                                         | <b>GBPS - ALI MUHAMMED BADINPOTO GHORABARI<br/>THATTA<br/>(Semis Code -404010274)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                       |                                           |  | <b><u>69,000</u></b>             | <b><u>51,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>57,000</u></b>             | <b><u>51,000</u></b>              | <b><u>57,000</u></b>             |
| A03901                                                                | Stationery                                                                            |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                              |                                           |  | 14,000                           |                                   | 14,000                           |
| A03970                                                                | Others                                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                          |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                  |                                           |  | <b><u>68,000</u></b>             | <b><u>86,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                 |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                              |                                           |  | <b><u>50,000</u></b>             | <b><u>72,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                |                                           |  | 50,000                           | 72,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                  |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                            |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME        |                                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                              |                                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                              |                                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                           | EDU. AFFAIRS & SERV.                                                         |                    |           |                     |                      |                     |
| 091                                                                          | PRE.& PRI. EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 0911                                                                         | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                       |                    |           |                     |                      |                     |
| 091102                                                                       | PRIMARY                                                                      |                    |           |                     |                      |                     |
| TX1812                                                                       | GBPS - ALI MUHAMMED BADINPOTO GHORABARI<br>THATTA<br>(Semis Code -404010274) |                    |           |                     |                      |                     |
| GBPS - ALI MUHAMMED BADINPOTO GHORABARI<br>THATTA<br>(Semis Code -404010274) |                                                                              |                    |           | 232,000             | 232,000              | 327,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1813</b>                                                         | <b>GBPS - PEER PATHO GHORABARI THATTA<br/>(Semis Code -404010020)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>149,000</u></b>            | <b><u>91,000</u></b>              | <b><u>149,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>137,000</u></b>            | <b><u>91,000</u></b>              | <b><u>137,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 79,000                           | 79,000                            | 79,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 46,000                           |                                   | 46,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>100,000</u></b>            | <b><u>158,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>120,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 120,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 12,000                           |                                   | 12,000                           |



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| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1813                                                                | GBPS - PEER PATHO GHORABARI THATTA<br>(Semis Code -404010020) |                    |           |                     |
| GBPS - PEER PATHO GHORABARI THATTA<br>(Semis Code -404010020)         |                                                               |                    |           | 353,000             |
|                                                                       |                                                               |                    |           | 353,000             |
|                                                                       |                                                               |                    |           | 457,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1814</b>                                                         | <b>GBPS - TALIB BADIN POTO GHORABARI<br/>THATTA<br/>(Semis Code -404010166)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>111,000</u></b>            | <b><u>72,000</u></b>              | <b><u>111,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>99,000</u></b>             | <b><u>72,000</u></b>              | <b><u>99,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1814                                                                 | GBPS - TALIB BADIN POTO GHORABARI<br>THATTA<br>(Semis Code -404010166) |                    |           |                     |
| GBPS - TALIB BADIN POTO GHORABARI<br>THATTA<br>(Semis Code -404010166) |                                                                        |                    |           | 294,000             |
|                                                                        |                                                                        |                    |           | 294,000             |
|                                                                        |                                                                        |                    |           | 393,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1815</b>                                                         | <b>GBPS - MUHAMMAD RAHIM NOHANI GHORABARI<br/>THATTA<br/>(Semis Code -404010296)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1815                                                                      | GBPS - MUHAMMAD RAHIM NOHANI GHORABARI<br>THATTA<br>(Semis Code -404010296) |                    |           |                     |
| GBPS - MUHAMMAD RAHIM NOHANI GHORABARI<br>THATTA<br>(Semis Code -404010296) |                                                                             |                    |           | 250,000             |
|                                                                             |                                                                             |                    |           | 250,000             |
|                                                                             |                                                                             |                    |           | 346,000             |

1697

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1816</b>                                                         | <b>GBPS - ISMAIL SONPAR GHORABARI THATTA<br/>(Semis Code -404010270)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1816                                                                | GBPS - ISMAIL SONPAR GHORABARI THATTA<br>(Semis Code -404010270) |                    |           |                     |
| GBPS - ISMAIL SONPAR GHORABARI THATTA<br>(Semis Code -404010270)      |                                                                  |                    |           | 283,000             |
|                                                                       |                                                                  |                    |           | 283,000             |
|                                                                       |                                                                  |                    |           | 382,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1817</b>                                                         | <b>GBPS - QADIR BUX JARO GHORABARI THATTA<br/>(Semis Code -404010299)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>127,000</u></b>            | <b><u>80,000</u></b>              | <b><u>127,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>115,000</u></b>            | <b><u>80,000</u></b>              | <b><u>115,000</u></b>            |
| A03901                                                                | Stationery                                                                |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>90,000</u></b>             | <b><u>137,000</u></b>             | <b><u>90,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>31,000</u></b>             | <b><u>31,000</u></b>              | <b><u>31,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>106,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 106,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 9,000                            |                                   | 9,000                            |



1700

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |                      |                     |
| TX1817                                                                | GBPS - QADIR BUX JARO GHORABARI THATTA<br>(Semis Code -404010299) |                    |           |                     |                      |                     |
| GBPS - QADIR BUX JARO GHORABARI THATTA<br>(Semis Code -404010299)     |                                                                   |                    |           | 318,000             | 318,000              | 419,000             |

1701

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1818</b>                                                         | <b>GBPS - ATTA MUHAMMAD LASHARI GHORABARI<br/>THATTA<br/>(Semis Code -404010066)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>95,000</u></b>             | <b><u>64,000</u></b>              | <b><u>95,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>83,000</u></b>             | <b><u>64,000</u></b>              | <b><u>83,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1818                                                                      | GBPS - ATTA MUHAMMAD LASHARI GHORABARI<br>THATTA<br>(Semis Code -404010066) |                    |           |                     |                      |                     |
| GBPS - ATTA MUHAMMAD LASHARI GHORABARI<br>THATTA<br>(Semis Code -404010066) |                                                                             |                    |           | 271,000             | 271,000              | 369,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1819</b>                                                         | <b>GBPS - JAFAR DAL GHORABARI THATTA<br/>(Semis Code -404010244)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u>115,000</u>                   | <u>74,000</u>                     | <u>115,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u>103,000</u>                   | <u>74,000</u>                     | <u>103,000</u>                   |
| A03901                                                                | Stationery                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u>85,000</u>                    | <u>126,000</u>                    | <u>85,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u>27,000</u>                    | <u>27,000</u>                     | <u>27,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u>50,000</u>                    | <u>99,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u>8,000</u>                     |                                   | <u>8,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 8,000                            |                                   | 8,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |                      |                     |
| TX1819                                                                | GBPS - JAFAR DAL GHORABARI THATTA<br>(Semis Code -404010244) |                    |           |                     |                      |                     |
| GBPS - JAFAR DAL GHORABARI THATTA<br>(Semis Code -404010244)          |                                                              |                    |           | 300,000             | 300,000              | 400,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1820</b>                                                         | <b>GBPS - HUSSAIN DOKI GHORABARI THATTA<br/>(Semis Code -404010196)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>107,000</u></b>            | <b><u>70,000</u></b>              | <b><u>107,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>95,000</u></b>             | <b><u>70,000</u></b>              | <b><u>95,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 58,000                           | 58,000                            | 58,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>82,000</u></b>             | <b><u>119,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>94,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 94,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |                      |                     |
| TX1820                                                                | GBPS - HUSSAIN DOKI GHORABARI THATTA<br>(Semis Code -404010196) |                    |           |                     |                      |                     |
| GBPS - HUSSAIN DOKI GHORABARI THATTA<br>(Semis Code -404010196)       |                                                                 |                    |           | 288,000             | 288,000              | 387,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1821</b>                                                         | <b>GGPS - YAQOOB JOKHIO GHORABARI THATTA<br/>(Semis Code -904000067)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>87,000</u></b>             | <b><u>66,000</u></b>              | <b><u>87,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>80,000</u></b>             | <b><u>113,000</u></b>             | <b><u>80,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>23,000</u></b>             | <b><u>23,000</u></b>              | <b><u>23,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>90,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 7,000                            |                                   | 7,000                            |



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| 091102 PRIMARY                                                        |                                                                  |                                           |                                  |                                            |
|-----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                  |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                          |                                           |                                  |                                            |
| TX1821                                                                | GGPS - YAQOOB JOKHIO GHORABARI THATTA<br>(Semis Code -904000067) |                                           |                                  |                                            |
| GGPS - YAQOOB JOKHIO GHORABARI THATTA<br>(Semis Code -904000067)      |                                                                  |                                           | 277,000                          | 277,000 375,000                            |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1822</b>                                                         | <b>GBPS - USMAN BARAN GHORABARI THATTA<br/>(Semis Code -404010293)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                        |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                             |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                               |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                           |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                   |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                 |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                  |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                               |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                 |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                             |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                                |                    |           |                     |
|-----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                |                    |           | 2025-2026           |
|                                                                       |                                                                |                    |           | 2026-2027           |
|                                                                       |                                                                |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                         |                    |           |                     |
| 091102                                                                | PRIMARY                                                        |                    |           |                     |
| TX1822                                                                | GBPS - USMAN BARAN GHORABARI THATTA<br>(Semis Code -404010293) |                    |           |                     |
| GBPS - USMAN BARAN GHORABARI THATTA<br>(Semis Code -404010293)        |                                                                |                    |           | 258,000             |
|                                                                       |                                                                |                    |           | 258,000             |
|                                                                       |                                                                |                    |           | 355,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1823</b>                                                         | <b>GBPS - ABDULLAH LASHARI GHORABARI<br/>THATTA<br/>(Semis Code -404010262)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1823                                                                 | GBPS - ABDULLAH LASHARI GHORABARI<br>THATTA<br>(Semis Code -404010262) |                    |           |                     |
| GBPS - ABDULLAH LASHARI GHORABARI<br>THATTA<br>(Semis Code -404010262) |                                                                        |                    |           | 256,000             |
|                                                                        |                                                                        |                    |           | 256,000             |
|                                                                        |                                                                        |                    |           | 353,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                 |                                           |  |                                  |                                   |                                  |
| <b>TX1824</b>                                                         | <b>GBPS - NAWAZ ALI SHAH @ HAROON HAMAITI<br/>GHORABARI THATTA<br/>(Semis Code -404010041)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                   |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                             |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                     |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                              |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                       |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                         |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                         |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                         |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                           |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                         |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                          |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                       |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                         |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                           |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                     |                                           |  | 5,000                            |                                   | 5,000                            |

1714

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                       | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                                       | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                                       |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                                                  |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                                               |                    |           |                     |                      |                     |
| TX1824                                                                | GBPS - NAWAZ ALI SHAH @ HAROON HAMAITI<br>GHORABARI THATTA<br>(Semis Code -404010041) |                    |           |                     |                      |                     |
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|                                                                       |                                                                                       |                    |           |                     |                      |                     |
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|                                                                       |                                                                                       |                    |           |                     |                      |                     |
|                                                                       |                                                                                       |                    |           |                     |                      |                     |
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|                                                                       |                                                                                       |                    |           |                     |                      |                     |
|                                                                       |                                                                                       |                    |           |                     |                      |                     |
|                                                                       |                                                                                       | </                 |           |                     |                      |                     |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1825</b>                                                         | <b>GBPS - MUHAMMADMAHER GHORABARI THATTA<br/>(Semis Code -404010209)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>92,000</u></b>             | <b><u>62,000</u></b>              | <b><u>92,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>80,000</u></b>             | <b><u>62,000</u></b>              | <b><u>80,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1825                                                                | GBPS - MUHAMMADMAHER GHORABARI THATTA<br>(Semis Code -404010209) |                    |           |                     |                      |                     |
| GBPS - MUHAMMADMAHER GHORABARI THATTA<br>(Semis Code -404010209)      |                                                                  |                    |           | 266,000             | 266,000              | 363,000             |

**SC21199 (199)**  
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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1826</b>                                                         | <b>GBPS - WADERO PHUL SASHO GHORABARI<br/>THATTA<br/>(Semis Code -404010011)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                                       |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1826                                                                  | GBPS - WADERO PHUL SASHO GHORABARI<br>THATTA<br>(Semis Code -404010011) |                    |           |                     |
| GBPS - WADERO PHUL SASHO GHORABARI<br>THATTA<br>(Semis Code -404010011) |                                                                         |                    |           | 299,000             |
|                                                                         |                                                                         |                    |           | 299,000             |
|                                                                         |                                                                         |                    |           | 399,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1827</b>                                                         | <b>GBPS - ABDULLAH UMRANI GHORABARI THATTA<br/>(Semis Code -404010063)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>77,000</u></b>             | <b><u>55,000</u></b>              | <b><u>77,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>65,000</u></b>             | <b><u>55,000</u></b>              | <b><u>65,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 43,000                           | 43,000                            | 43,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>70,000</u></b>             | <b><u>92,000</u></b>              | <b><u>70,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>16,000</u></b>             | <b><u>16,000</u></b>              | <b><u>16,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>76,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 76,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 4,000                            |                                   | 4,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |                      |                     |
| TX1827                                                                | GBPS - ABDULLAH UMRANI GHORABARI THATTA<br>(Semis Code -404010063) |                    |           |                     |                      |                     |
| GBPS - ABDULLAH UMRANI GHORABARI THATTA<br>(Semis Code -404010063)    |                                                                    |                    |           | 243,000             | 243,000              | 339,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1828</b>                                                         | <b>GBPS - JUMOON DOKI @ DARYA KHAN RIND<br/>GHORABARI THATTA<br/>(Semis Code -404010171)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                                                   |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                     |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                                           |  |                                  |                                   |                                  |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                                           |  |                                  |                                   |                                  |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                                           |  |                                  |                                   |                                  |
| 091102                                                                              | PRIMARY                                                                             |                                           |  |                                  |                                   |                                  |
| TX1828                                                                              | GBPS - JUMOON DOKI @ DARYA KHAN RIND<br>GHORABARI THATTA<br>(Semis Code -404010171) |                                           |  |                                  |                                   |                                  |
| GBPS - JUMOON DOKI @ DARYA KHAN RIND<br>GHORABARI THATTA<br>(Semis Code -404010171) |                                                                                     |                                           |  | 301,000                          | 301,000                           | 401,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1829</b>                                                         | <b>GBPS - PUNHOON MUNDIR @ HAJI FAZAL<br/>PANHWER GHORABARI THATTA<br/>(Semis Code -404010233)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                    |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                       |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                                         |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                                  |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                           |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                             |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                             |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                               |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                             |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                              |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                             |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                               |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                         |                                           |  | 5,000                            |                                   | 5,000                            |



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| 091102 PRIMARY                                                                            |                                                                                           |                    |           |                     |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                     |                                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                           |                                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2025-2026           |
|                                                                                           |                                                                                           |                    |           | 2026-2027           |
|                                                                                           |                                                                                           |                    |           | Rs                  |
| 09                                                                                        | EDU. AFFAIRS & SERV.                                                                      |                    |           | Rs                  |
| 091                                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                                           |                    |           | Rs                  |
| 0911                                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                    |                    |           |                     |
| 091102                                                                                    | PRIMARY                                                                                   |                    |           |                     |
| TX1829                                                                                    | GBPS - PUNHOON MUNDIR @ HAJI FAZAL<br>PANHWER GHORABARI THATTA<br>(Semis Code -404010233) |                    |           |                     |
| GBPS - PUNHOON MUNDIR @ HAJI FAZAL<br>PANHWER GHORABARI THATTA<br>(Semis Code -404010233) |                                                                                           |                    |           | 249,000             |
|                                                                                           |                                                                                           |                    |           | 249,000             |
|                                                                                           |                                                                                           |                    |           | 345,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1830</b>                                                         | <b>GBPS - ALLAHDINO SODHO GHORABARI THATTA<br/>(Semis Code -404010247)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>105,000</u></b>            | <b><u>69,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>93,000</u></b>             | <b><u>69,000</u></b>              | <b><u>93,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 57,000                           | 57,000                            | 57,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 29,000                           |                                   | 29,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>82,000</u></b>             | <b><u>118,000</u></b>             | <b><u>82,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>25,000</u></b>             | <b><u>25,000</u></b>              | <b><u>25,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 25,000                           | 25,000                            | 25,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>93,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 93,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 7,000                            |                                   | 7,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1830                                                                | GBPS - ALLAHDINO SODHO GHORABARI THATTA<br>(Semis Code -404010247) |                    |           |                     |
| GBPS - ALLAHDINO SODHO GHORABARI THATTA<br>(Semis Code -404010247)    |                                                                    |                    |           |                     |
|                                                                       |                                                                    | 286,000            |           | 286,000             |
|                                                                       |                                                                    |                    |           | 385,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1831</b>                                                         | <b>GBPS - URIS KAHAR GHORABARI THATTA<br/>(Semis Code -404010030)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                            |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
| TX1831                                                                | GBPS - URIS KAHAR GHORABARI THATTA<br>(Semis Code -404010030) |                    |           |                     |                      |                     |
| GBPS - URIS KAHAR GHORABARI THATTA<br>(Semis Code -404010030)         |                                                               |                    |           | 299,000             | 299,000              | 399,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1832</b>                                                         | <b>GBPS - HAJI GHORAM CHANDIO GHORABARI<br/>THATTA<br/>(Semis Code -404010149)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>99,000</b></u>             | <u><b>66,000</b></u>              | <u><b>99,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>87,000</b></u>             | <u><b>66,000</b></u>              | <u><b>87,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 26,000                           |                                   | 26,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>80,000</b></u>             | <u><b>113,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>90,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 90,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 7,000                            |                                   | 7,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           | Rs                  |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1832                                                                    | GBPS - HAJI GHORAM CHANDIO GHORABARI<br>THATTA<br>(Semis Code -404010149) |                    |           |                     |
| GBPS - HAJI GHORAM CHANDIO GHORABARI<br>THATTA<br>(Semis Code -404010149) |                                                                           |                    |           | 277,000             |
|                                                                           |                                                                           |                    |           | 277,000             |
|                                                                           |                                                                           |                    |           | 375,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1833</b>                                                         | <b>GBPS - KHALIFO AHMAD KHAN SOOMRO<br/>GHORABARI THATTA<br/>(Semis Code -404010039)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <u><b>109,000</b></u>            | <u><b>71,000</b></u>              | <u><b>109,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>97,000</b></u>             | <u><b>71,000</b></u>              | <u><b>97,000</b></u>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 59,000                           | 59,000                            | 59,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 30,000                           |                                   | 30,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <u><b>99,000</b></u>             | <u><b>99,000</b></u>              | <u><b>198,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <u><b>84,000</b></u>             | <u><b>122,000</b></u>             | <u><b>84,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <u><b>26,000</b></u>             | <u><b>26,000</b></u>              | <u><b>26,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <u><b>50,000</b></u>             | <u><b>96,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 96,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 8,000                            |                                   | 8,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                 |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                 |                                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                    |           |                     |                      |                     |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           |                     |                      |                     |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |                      |                     |
| 091102                                                                          | PRIMARY                                                                         |                    |           |                     |                      |                     |
| TX1833                                                                          | GBPS - KHALIFO AHMAD KHAN SOOMRO<br>GHORABARI THATTA<br>(Semis Code -404010039) |                    |           |                     |                      |                     |
| GBPS - KHALIFO AHMAD KHAN SOOMRO<br>GHORABARI THATTA<br>(Semis Code -404010039) |                                                                                 |                    |           | 292,000             | 292,000              | 391,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1834</b>                                                         | <b>GBPS - ABDULLAH BALOOCH GHORABARI<br/>THATTA<br/>(Semis Code -404010155)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                 |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                    |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                              |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                      |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                               |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                        |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                          |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                          |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                            |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                          |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                           |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                          |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                            |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                      |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                         |                                                                        |                    |           |                     |
|------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME  |                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                        |                                                                        | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2025-2026           |
|                                                                        |                                                                        |                    |           | 2026-2027           |
|                                                                        |                                                                        |                    |           | Rs                  |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                   |                    |           | Rs                  |
| 091                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                        |                    |           | Rs                  |
| 0911                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                 |                    |           |                     |
| 091102                                                                 | PRIMARY                                                                |                    |           |                     |
| TX1834                                                                 | GBPS - ABDULLAH BALOOCH GHORABARI<br>THATTA<br>(Semis Code -404010155) |                    |           |                     |
| GBPS - ABDULLAH BALOOCH GHORABARI<br>THATTA<br>(Semis Code -404010155) |                                                                        |                    |           |                     |
|                                                                        |                                                                        |                    |           | 237,000             |
|                                                                        |                                                                        |                    |           | 237,000             |
|                                                                        |                                                                        |                    |           | 332,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1835</b>                                                         | <b>GBPS - HAJI ISMAIL JUNEJO GHORABARI<br/>THATTA<br/>(Semis Code -404010135)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>93,000</u></b>             | <b><u>63,000</u></b>              | <b><u>93,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>81,000</u></b>             | <b><u>63,000</u></b>              | <b><u>81,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 51,000                           | 51,000                            | 51,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                                           |  |                                  |                                   |                                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                                           |  |                                  |                                   |                                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                                           |  |                                  |                                   |                                  |
| 091102                                                                   | PRIMARY                                                                  |                                           |  |                                  |                                   |                                  |
| TX1835                                                                   | GBPS - HAJI ISMAIL JUNEJO GHORABARI<br>THATTA<br>(Semis Code -404010135) |                                           |  |                                  |                                   |                                  |
| GBPS - HAJI ISMAIL JUNEJO GHORABARI<br>THATTA<br>(Semis Code -404010135) |                                                                          |                                           |  | 267,000                          | 267,000                           | 364,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1836</b>                                                         | <b>GBPS - PARYO CHANDIO GHORABARI THATTA<br/>(Semis Code -404010150)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>65,000</u></b>              | <b><u>96,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>84,000</u></b>             | <b><u>65,000</u></b>              | <b><u>84,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 53,000                           | 53,000                            | 53,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 25,000                           |                                   | 25,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>78,000</u></b>             | <b><u>109,000</u></b>             | <b><u>78,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>22,000</u></b>             | <b><u>22,000</u></b>              | <b><u>22,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 22,000                           | 22,000                            | 22,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>87,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 87,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1836                                                                | GBPS - PARYO CHANDIO GHORABARI THATTA<br>(Semis Code -404010150) |                    |           |                     |
| GBPS - PARYO CHANDIO GHORABARI THATTA<br>(Semis Code -404010150)      |                                                                  |                    |           | 272,000             |
|                                                                       |                                                                  |                    |           | 272,000             |
|                                                                       |                                                                  |                    |           | 370,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1837</b>                                                         | <b>GBPS - BHAGIO JAT GHORABARI THATTA<br/>(Semis Code -404010057)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                            |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 5,000                            |                                   | 5,000                            |



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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
| TX1837                                                                | GBPS - BHAGIO JAT GHORABARI THATTA<br>(Semis Code -404010057) |                    |           |                     |                      |                     |
| GBPS - BHAGIO JAT GHORABARI THATTA<br>(Semis Code -404010057)         |                                                               |                    |           | 249,000             | 249,000              | 345,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1838</b>                                                         | <b>GBPS - MEHAR ALI SHAH (BR) GHORABARI<br/>THATTA<br/>(Semis Code -404010043)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>61,000</b></u>             | <u><b>53,000</b></u>              | <u><b>61,000</b></u>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 41,000                           | 41,000                            | 41,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 16,000                           |                                   | 16,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <u><b>69,000</b></u>             | <u><b>89,000</b></u>              | <u><b>69,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <u><b>15,000</b></u>             | <u><b>15,000</b></u>              | <u><b>15,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <u><b>50,000</b></u>             | <u><b>74,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 74,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1838                                                                    | GBPS - MEHAR ALI SHAH (BR) GHORABARI<br>THATTA<br>(Semis Code -404010043) |                    |           |                     |
| GBPS - MEHAR ALI SHAH (BR) GHORABARI<br>THATTA<br>(Semis Code -404010043) |                                                                           |                    |           | 237,000             |
|                                                                           |                                                                           |                    |           | 237,000             |
|                                                                           |                                                                           |                    |           | 332,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1839</b>                                                         | <b>GBPS - JUMOON JAT GHORABARI THATTA<br/>(Semis Code -904000211)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                            |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u>69,000</u>                    | <u>90,000</u>                     | <u>69,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u>15,000</u>                    | <u>15,000</u>                     | <u>15,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 4,000                            |                                   | 4,000                            |

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| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
|                                                                       |                                                               |                    |           | Rs                  |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1839                                                                | GBPS - JUMOON JAT GHORABARI THATTA<br>(Semis Code -904000211) |                    |           |                     |
| GBPS - JUMOON JAT GHORABARI THATTA<br>(Semis Code -904000211)         |                                                               |                    |           | 239,000             |
|                                                                       |                                                               |                    |           | 239,000             |
|                                                                       |                                                               |                    |           | 334,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1840</b>                                                         | <b>GBPS - ISMAIL SHORO GHORABARI THATTA<br/>(Semis Code -404010152)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 6,000                            |                                   | 6,000                            |

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Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |                      |                     |
| TX1840                                                                | GBPS - ISMAIL SHORO GHORABARI THATTA<br>(Semis Code -404010152) |                    |           |                     |                      |                     |
| GBPS - ISMAIL SHORO GHORABARI THATTA<br>(Semis Code -404010152)       |                                                                 |                    |           | 264,000             | 264,000              | 361,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1841</b>                                                         | <b>GBPS - SATTAR DINO KUMBAR GHORABARI<br/>THATTA<br/>(Semis Code -404010067)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>69,000</u></b>             | <b><u>51,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>57,000</u></b>             | <b><u>51,000</u></b>              | <b><u>57,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 39,000                           | 39,000                            | 39,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 14,000                           |                                   | 14,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>68,000</u></b>             | <b><u>86,000</u></b>              | <b><u>68,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>14,000</u></b>             | <b><u>14,000</u></b>              | <b><u>14,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>72,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 72,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                          |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                                           |  |                                  |                                   |                                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                                           |  |                                  |                                   |                                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                                           |  |                                  |                                   |                                  |
| 091102                                                                   | PRIMARY                                                                  |                                           |  |                                  |                                   |                                  |
| TX1841                                                                   | GBPS - SATTAR DINO KUMBAR GHORABARI<br>THATTA<br>(Semis Code -404010067) |                                           |  |                                  |                                   |                                  |
| GBPS - SATTAR DINO KUMBAR GHORABARI<br>THATTA<br>(Semis Code -404010067) |                                                                          |                                           |  | 232,000                          | 232,000                           | 327,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1842</b>                                                         | <b>GBPS - ABDULLAH SAMOO GHORABARI THATTA<br/>(Semis Code -404010094)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>71,000</u></b>             | <b><u>52,000</u></b>              | <b><u>71,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>59,000</u></b>             | <b><u>52,000</u></b>              | <b><u>59,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>95,000</u></b>             | <b><u>95,000</u></b>              | <b><u>190,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>69,000</u></b>             | <b><u>88,000</u></b>              | <b><u>69,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>15,000</u></b>             | <b><u>15,000</u></b>              | <b><u>15,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 15,000                           | 15,000                            | 15,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>73,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>4,000</u></b>              |                                   | <b><u>4,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 4,000                            |                                   | 4,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                                           |                                  |                                            |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                                   |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                           |                                           |                                  |                                            |
| TX1842                                                                | GBPS - ABDULLAH SAMOO GHORABARI THATTA<br>(Semis Code -404010094) |                                           |                                  |                                            |
| GBPS - ABDULLAH SAMOO GHORABARI THATTA<br>(Semis Code -404010094)     |                                                                   |                                           | 235,000                          | 235,000 330,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1843</b>                                                         | <b>GBPS - MOLA BUX ZANGAYEE GHORABARI<br/>THATTA<br/>(Semis Code -404010235)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                  |                                           |  | <u><b>79,000</b></u>             | <u><b>56,000</b></u>              | <u><b>79,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                     |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>67,000</b></u>             | <u><b>56,000</b></u>              | <u><b>67,000</b></u>             |
| A03901                                                                | Stationery                                                                       |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                         |                                           |  | 18,000                           |                                   | 18,000                           |
| A03970                                                                | Others                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                     |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                |                                           |  | <u><b>96,000</b></u>             | <u><b>96,000</b></u>              | <u><b>192,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                           |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                           |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                             |                                           |  | <u><b>72,000</b></u>             | <u><b>95,000</b></u>              | <u><b>72,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                           |                                           |  | <u><b>17,000</b></u>             | <u><b>17,000</b></u>              | <u><b>17,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                            |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                         |                                           |  | <u><b>50,000</b></u>             | <u><b>78,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                           |                                           |  | 50,000                           | 78,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                             |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                       |                                           |  | 5,000                            |                                   | 5,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                          |                                                                         |                    |           |                     |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME   |                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                         |                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2025-2026           |
|                                                                         |                                                                         |                    |           | 2026-2027           |
|                                                                         |                                                                         |                    |           | Rs                  |
| 09                                                                      | EDU. AFFAIRS & SERV.                                                    |                    |           | Rs                  |
| 091                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 0911                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                  |                    |           |                     |
| 091102                                                                  | PRIMARY                                                                 |                    |           |                     |
| TX1843                                                                  | GBPS - MOLA BUX ZANGAYEE GHORABARI<br>THATTA<br>(Semis Code -404010235) |                    |           |                     |
| GBPS - MOLA BUX ZANGAYEE GHORABARI<br>THATTA<br>(Semis Code -404010235) |                                                                         |                    |           | 247,000             |
|                                                                         |                                                                         |                    |           | 247,000             |
|                                                                         |                                                                         |                    |           | 343,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1844</b>                                                         | <b>GBPS - SULEMAN CHANDIO GHORABARI THATTA<br/>(Semis Code -404010148)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                 |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
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| 091102 PRIMARY                                                        |                                                                    |                                           |                                  |                                  |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------|----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                                    |                                           | Rs                               | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                                           |                                  |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                                           |                                  |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                                           |                                  |                                  |
| 091102                                                                | PRIMARY                                                            |                                           |                                  |                                  |
| TX1844                                                                | GBPS - SULEMAN CHANDIO GHORABARI THATTA<br>(Semis Code -404010148) |                                           |                                  |                                  |
| GBPS - SULEMAN CHANDIO GHORABARI THATTA<br>(Semis Code -404010148)    |                                                                    |                                           | 256,000                          | 256,000                          |
|                                                                       |                                                                    |                                           |                                  | 353,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1845</b>                                                         | <b>GBPS - BUT MAKAN GHORABARI THATTA<br/>(Semis Code -404010024)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>114,000</u></b>            | <b><u>74,000</u></b>              | <b><u>114,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>102,000</u></b>            | <b><u>74,000</u></b>              | <b><u>102,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 32,000                           |                                   | 32,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>85,000</u></b>             | <b><u>125,000</u></b>             | <b><u>85,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>27,000</u></b>             | <b><u>27,000</u></b>              | <b><u>27,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 27,000                           | 27,000                            | 27,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>98,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 98,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 8,000                            |                                   | 8,000                            |



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| 091102 PRIMARY                                                        |                                                              |                                           |                                  |                                            |
|-----------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 2026-2027 |
|                                                                       |                                                              |                                           | Rs                               | Rs                                         |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                                           |                                  | Rs                                         |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                                           |                                  |                                            |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                                           |                                  |                                            |
| 091102                                                                | PRIMARY                                                      |                                           |                                  |                                            |
| TX1845                                                                | GBPS - BUT MAKAN GHORABARI THATTA<br>(Semis Code -404010024) |                                           |                                  |                                            |
| GBPS - BUT MAKAN GHORABARI THATTA<br>(Semis Code -404010024)          |                                                              |                                           | 299,000                          | 299,000 399,000                            |

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**Primary (District Thatta)**

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1846</b>                                                         | <b>GBPS - BARR JAGEE GHORABARI THATTA<br/>(Semis Code -404010297)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u><b>100,000</b></u>            | <u><b>66,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>88,000</b></u>             | <u><b>66,000</b></u>              | <u><b>88,000</b></u>             |
| A03901                                                                | Stationery                                                            |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                        |                                                               |                                           |                                  |                                  |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|----------------------------------|----------------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 | BUDGET<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2025-2026 |
|                                                                       |                                                               |                                           | Rs                               | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |                                  |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |                                  |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |                                  |                                  |
| 091102                                                                | PRIMARY                                                       |                                           |                                  |                                  |
| TX1846                                                                | GBPS - BARR JAGEE GHORABARI THATTA<br>(Semis Code -404010297) |                                           |                                  |                                  |
| GBPS - BARR JAGEE GHORABARI THATTA<br>(Semis Code -404010297)         |                                                               |                                           | 278,000                          | 376,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1847</b>                                                         | <b>GBPS - GUL MUHAMMAD BADIN POTO<br/>GHORABARI THATTA<br/>(Semis Code -404010217)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <b><u>94,000</u></b>             | <b><u>64,000</u></b>              | <b><u>94,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>82,000</u></b>             | <b><u>64,000</u></b>              | <b><u>82,000</u></b>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 52,000                           | 52,000                            | 52,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <b><u>77,000</u></b>             | <b><u>107,000</u></b>             | <b><u>77,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <b><u>21,000</u></b>             | <b><u>21,000</u></b>              | <b><u>21,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>86,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                               |                                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                        | PRIMARY                                                                       |                                           |  |                                  |                                   |                                  |
| TX1847                                                                        | GBPS - GUL MUHAMMAD BADIN POTO<br>GHORABARI THATTA<br>(Semis Code -404010217) |                                           |  |                                  |                                   |                                  |
| GBPS - GUL MUHAMMAD BADIN POTO<br>GHORABARI THATTA<br>(Semis Code -404010217) |                                                                               |                                           |  | 269,000                          | 269,000                           | 367,000                          |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                  | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                  |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                   |                                           |  |                                  |                                   |                                  |
| <b>TX1848</b>                                                         | <b>GBPS - HASHIM BALOCH AT ALLAH DINO<br/>NAHIO GHORABARI THATTA<br/>(Semis Code -404010241)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                  |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                     |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                               |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                                       |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                                |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                         |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                                           |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                     |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                           |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                           |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                             |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                           |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                            |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                         |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                           |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                             |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                       |                                           |  | 6,000                            |                                   | 6,000                            |

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| 091102 PRIMARY                                                                          |                                                                                         |                    |           |                     |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                   |                                                                                         | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                         |                                                                                         | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2025-2026           |
|                                                                                         |                                                                                         |                    |           | 2026-2027           |
|                                                                                         |                                                                                         |                    |           | Rs                  |
| 09                                                                                      | EDU. AFFAIRS & SERV.                                                                    |                    |           | Rs                  |
| 091                                                                                     | PRE.& PRI. EDU. AFFAIRS & SERV.                                                         |                    |           | Rs                  |
| 0911                                                                                    | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                  |                    |           |                     |
| 091102                                                                                  | PRIMARY                                                                                 |                    |           |                     |
| TX1848                                                                                  | GBPS - HASHIM BALOCH AT ALLAH DINO<br>NAHIO GHORABARI THATTA<br>(Semis Code -404010241) |                    |           |                     |
| GBPS - HASHIM BALOCH AT ALLAH DINO<br>NAHIO GHORABARI THATTA<br>(Semis Code -404010241) |                                                                                         |                    |           | 264,000             |
|                                                                                         |                                                                                         |                    |           | 264,000             |
|                                                                                         |                                                                                         |                    |           | 361,000             |

**SC21199 (199)**  
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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1849</b>                                                         | <b>GBPS - BANGUL KHAN ZANGIANI GHORABARI<br/>THATTA<br/>(Semis Code -404010218)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>71,000</b></u>             | <u><b>52,000</b></u>              | <u><b>71,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>59,000</b></u>             | <u><b>52,000</b></u>              | <u><b>59,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 40,000                           | 40,000                            | 40,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 15,000                           |                                   | 15,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>95,000</b></u>             | <u><b>95,000</b></u>              | <u><b>190,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>68,000</b></u>             | <u><b>87,000</b></u>              | <u><b>68,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>14,000</b></u>             | <u><b>14,000</b></u>              | <u><b>14,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 14,000                           | 14,000                            | 14,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>73,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 73,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>4,000</b></u>              |                                   | <u><b>4,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 4,000                            |                                   | 4,000                            |



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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           |                     |                      |                     |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           |                     |                      |                     |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |                      |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |                      |                     |
| TX1849                                                                     | GBPS - BANGUL KHAN ZANGIANI GHORABARI<br>THATTA<br>(Semis Code -404010218) |                    |           |                     |                      |                     |
| GBPS - BANGUL KHAN ZANGIANI GHORABARI<br>THATTA<br>(Semis Code -404010218) |                                                                            |                    |           | 234,000             | 234,000              | 329,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1850</b>                                                         | <b>GBPS - GULAM MUHAMMAD NOHANI GHORABARI<br/>THATTA<br/>(Semis Code -404010008)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>81,000</u></b>             | <b><u>57,000</u></b>              | <b><u>81,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>69,000</u></b>             | <b><u>57,000</u></b>              | <b><u>69,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 45,000                           | 45,000                            | 45,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>73,000</u></b>             | <b><u>97,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 5,000                            |                                   | 5,000                            |

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| 091102 PRIMARY                                                              |                                                                             |                    |           |                     |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2025-2026           |
|                                                                             |                                                                             |                    |           | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           | Rs                  |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |
| TX1850                                                                      | GBPS - GULAM MUHAMMAD NOHANI GHORABARI<br>THATTA<br>(Semis Code -404010008) |                    |           |                     |
| GBPS - GULAM MUHAMMAD NOHANI GHORABARI<br>THATTA<br>(Semis Code -404010008) |                                                                             |                    |           | 250,000             |
|                                                                             |                                                                             |                    |           | 250,000             |
|                                                                             |                                                                             |                    |           | 346,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1851</b>                                                         | <b>GBPS - SOOMAR KHAN BALOCH GHORABARI<br/>THATTA<br/>(Semis Code -404010055)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>86,000</u></b>             | <b><u>60,000</u></b>              | <b><u>86,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>74,000</u></b>             | <b><u>60,000</u></b>              | <b><u>74,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 5,000                            |                                   | 5,000                            |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |                      |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |                      |                     |
| TX1851                                                                   | GBPS - SOOMAR KHAN BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010055) |                    |           |                     |                      |                     |
| GBPS - SOOMAR KHAN BALOCH GHORABARI<br>THATTA<br>(Semis Code -404010055) |                                                                          |                    |           | 257,000             | 257,000              | 354,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1852</b>                                                         | <b>GBPS - KHAN MUHAMMAD LASHARI (BR)<br/>GHORABARI THATTA<br/>(Semis Code -404010224)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                           |                                           |  | <u><b>120,000</b></u>            | <u><b>76,000</b></u>              | <u><b>120,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                              |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>108,000</b></u>            | <u><b>76,000</b></u>              | <u><b>108,000</b></u>            |
| A03901                                                                | Stationery                                                                                |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                                         |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                  |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                              |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                                                    |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                      |                                           |  | <u><b>88,000</b></u>             | <u><b>132,000</b></u>             | <u><b>88,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                    |                                           |  | <u><b>29,000</b></u>             | <u><b>29,000</b></u>              | <u><b>29,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                     |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                  |                                           |  | <u><b>50,000</b></u>             | <u><b>103,000</b></u>             | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                    |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                      |                                           |  | <u><b>9,000</b></u>              |                                   | <u><b>9,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                |                                           |  | 9,000                            |                                   | 9,000                            |

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091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME            |                                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                  |                                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                  |                                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                               | EDU. AFFAIRS & SERV.                                                             |                    |           |                     |                      |                     |
| 091                                                                              | PRE.& PRI. EDU. AFFAIRS & SERV.                                                  |                    |           |                     |                      |                     |
| 0911                                                                             | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                           |                    |           |                     |                      |                     |
| 091102                                                                           | PRIMARY                                                                          |                    |           |                     |                      |                     |
| TX1852                                                                           | GBPS - KHAN MUHAMMAD LASHARI (BR)<br>GHORABARI THATTA<br>(Semis Code -404010224) |                    |           |                     |                      |                     |
| GBPS - KHAN MUHAMMAD LASHARI (BR)<br>GHORABARI THATTA<br>(Semis Code -404010224) |                                                                                  |                    |           | 308,000             | 308,000              | 408,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1853</b>                                                         | <b>GBPS - QASIM BATHAR GHORABARI THATTA<br/>(Semis Code -404010278)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>151,000</u></b>            | <b><u>92,000</u></b>              | <b><u>151,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>139,000</u></b>            | <b><u>92,000</u></b>              | <b><u>139,000</u></b>            |
| A03901                                                                | Stationery                                                              |                                           |  | 80,000                           | 80,000                            | 80,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 47,000                           |                                   | 47,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>104,000</u></b>            | <b><u>104,000</u></b>             | <b><u>208,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>104,000</u>                   | <u>104,000</u>                    | <u>208,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 104,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>100,000</u></b>            | <b><u>159,000</u></b>             | <b><u>100,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>38,000</u></b>             | <b><u>38,000</u></b>              | <b><u>38,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 38,000                           | 38,000                            | 38,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>121,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 121,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 12,000                           |                                   | 12,000                           |



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| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1853                                                                | GBPS - QASIM BATHAR GHORABARI THATTA<br>(Semis Code -404010278) |                    |           |                     |
| GBPS - QASIM BATHAR GHORABARI THATTA<br>(Semis Code -404010278)       |                                                                 |                    |           | 355,000             |
|                                                                       |                                                                 |                    |           | 355,000             |
|                                                                       |                                                                 |                    |           | 459,000             |

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| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1854</b>                                                         | <b>GBPS - MOHAMMED ALI SHOLANI GHORABARI<br/>THATTA<br/>(Semis Code -404010122)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>100,000</b></u>            | <u><b>66,000</b></u>              | <u><b>100,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>88,000</b></u>             | <u><b>66,000</b></u>              | <u><b>88,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 54,000                           | 54,000                            | 54,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 27,000                           |                                   | 27,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>98,000</b></u>             | <u><b>98,000</b></u>              | <u><b>196,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>80,000</b></u>             | <u><b>114,000</b></u>             | <u><b>80,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>23,000</b></u>             | <u><b>23,000</b></u>              | <u><b>23,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 23,000                           | 23,000                            | 23,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>91,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 91,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>7,000</b></u>              |                                   | <u><b>7,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 7,000                            |                                   | 7,000                            |

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| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1854                                                                     | GBPS - MOHAMMED ALI SHOLANI GHORABARI<br>THATTA<br>(Semis Code -404010122) |                    |           |                     |
| GBPS - MOHAMMED ALI SHOLANI GHORABARI<br>THATTA<br>(Semis Code -404010122) |                                                                            |                    |           |                     |
|                                                                            |                                                                            |                    |           | 278,000             |
|                                                                            |                                                                            |                    |           | 278,000             |
|                                                                            |                                                                            |                    |           | 376,000             |

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**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                     |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                  |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                     |                                           |  |                                  |                                   |                                  |
| <b>TX1855</b>                                                         | <b>GBPS - SHER MUHAMMAD PTAFI GHORABARI<br/>THATTA<br/>(Semis Code -404010012)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                    |                                           |  | <b><u>105,000</u></b>            | <b><u>66,000</u></b>              | <b><u>105,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                       |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A03808                                                                | Conveyance Charges                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>99,000</u></b>             | <b><u>66,000</u></b>              | <b><u>99,000</u></b>             |
| A03901                                                                | Stationery                                                                         |                                           |  | 60,000                           | 60,000                            | 60,000                           |
| A0390A                                                                | Sports Activities                                                                  |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                                           |                                           |  | 31,000                           |                                   | 31,000                           |
| A03970                                                                | Others                                                                             |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                       |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                  |                                           |  | <b><u>99,000</u></b>             | <b><u>99,000</u></b>              | <b><u>198,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                             |                                           |  | <u>99,000</u>                    | <u>99,000</u>                     | <u>198,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                             |                                           |  |                                  |                                   | 99,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                               |                                           |  | <b><u>84,000</u></b>             | <b><u>123,000</u></b>             | <b><u>84,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                             |                                           |  | <b><u>26,000</u></b>             | <b><u>26,000</u></b>              | <b><u>26,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                              |                                           |  | 26,000                           | 26,000                            | 26,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                           |                                           |  | <b><u>50,000</u></b>             | <b><u>97,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                             |                                           |  | 50,000                           | 97,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                               |                                           |  | <b><u>8,000</u></b>              |                                   | <b><u>8,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                         |                                           |  | 8,000                            |                                   | 8,000                            |

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| 091102 PRIMARY                                                            |                                                                           |                    |           |                     |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME     |                                                                           | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                           |                                                                           | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2025-2026           |
|                                                                           |                                                                           |                    |           | 2026-2027           |
|                                                                           |                                                                           |                    |           | Rs                  |
| 09                                                                        | EDU. AFFAIRS & SERV.                                                      |                    |           | Rs                  |
| 091                                                                       | PRE.& PRI. EDU. AFFAIRS & SERV.                                           |                    |           | Rs                  |
| 0911                                                                      | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                    |                    |           |                     |
| 091102                                                                    | PRIMARY                                                                   |                    |           |                     |
| TX1855                                                                    | GBPS - SHER MUHAMMAD PTAFI GHORABARI<br>THATTA<br>(Semis Code -404010012) |                    |           |                     |
| GBPS - SHER MUHAMMAD PTAFI GHORABARI<br>THATTA<br>(Semis Code -404010012) |                                                                           |                    |           | 288,000             |
|                                                                           |                                                                           |                    |           | 288,000             |
|                                                                           |                                                                           |                    |           | 387,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1856</b>                                                         | <b>GBPS - AHMED CHANDIO GHORABARI THATTA<br/>(Semis Code -404010295)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                               |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |                      |                     |
| TX1856                                                                | GBPS - AHMED CHANDIO GHORABARI THATTA<br>(Semis Code -404010295) |                    |           |                     |                      |                     |
| GBPS - AHMED CHANDIO GHORABARI THATTA<br>(Semis Code -404010295)      |                                                                  |                    |           | 264,000             | 264,000              | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1857</b>                                                         | <b>GBPS - MUHAMMED KHAN KATIAR GHORABARI<br/>THATTA<br/>(Semis Code -404010261)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u><b>91,000</b></u>             | <u><b>62,000</b></u>              | <u><b>91,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>79,000</b></u>             | <u><b>62,000</b></u>              | <u><b>79,000</b></u>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u><b>76,000</b></u>             | <u><b>105,000</b></u>             | <u><b>76,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u><b>20,000</b></u>             | <u><b>20,000</b></u>              | <u><b>20,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u><b>50,000</b></u>             | <u><b>85,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 6,000                            |                                   | 6,000                            |





**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                         | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                         |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                          |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                       |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>TX1858</b>                                                         | <b>GBPS - AYOOB BALOCH GHORABARI THATTA<br/>(Semis Code -404010051)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                         |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                            |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                      |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                              |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                       |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                  |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                            |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                       |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                  |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                  |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                    |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                  |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                   |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                  |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                    |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                              |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                 |                    |           |                     |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2025-2026           |
|                                                                       |                                                                 |                    |           | 2026-2027           |
|                                                                       |                                                                 |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                 |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                          |                    |           |                     |
| 091102                                                                | PRIMARY                                                         |                    |           |                     |
| TX1858                                                                | GBPS - AYOOB BALOCH GHORABARI THATTA<br>(Semis Code -404010051) |                    |           |                     |
| GBPS - AYOOB BALOCH GHORABARI THATTA<br>(Semis Code -404010051)       |                                                                 |                    |           | 252,000             |
|                                                                       |                                                                 |                    |           | 252,000             |
|                                                                       |                                                                 |                    |           | 348,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                       | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                       |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                        |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                     |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>TX1859</b>                                                         | <b>GBPS - SANWAL PUR GHORABARI THATTA<br/>(Semis Code -404010208)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                       |                                           |  | <u>135,000</u>                   | <u>84,000</u>                     | <u>135,000</u>                   |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                          |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                    |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u>123,000</u>                   | <u>84,000</u>                     | <u>123,000</u>                   |
| A03901                                                                | Stationery                                                            |                                           |  | 72,000                           | 72,000                            | 72,000                           |
| A0390A                                                                | Sports Activities                                                     |                                           |  | 10,000                           |                                   | 10,000                           |
| A0390B                                                                | Co-Curricular Activities                                              |                                           |  | 41,000                           |                                   | 41,000                           |
| A03970                                                                | Others                                                                |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                          |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                |                                           |  | <u>102,000</u>                   | <u>102,000</u>                    | <u>204,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                |                                           |  |                                  |                                   | 102,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                  |                                           |  | <u>94,000</u>                    | <u>145,000</u>                    | <u>94,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                |                                           |  | <u>34,000</u>                    | <u>34,000</u>                     | <u>34,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                 |                                           |  | 34,000                           | 34,000                            | 34,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                              |                                           |  | <u>50,000</u>                    | <u>111,000</u>                    | <u>50,000</u>                    |
| A13370                                                                | Others                                                                |                                           |  | 50,000                           | 111,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                  |                                           |  | <u>10,000</u>                    |                                   | <u>10,000</u>                    |
| A13802                                                                | Maintenance of playgrounds                                            |                                           |  | 10,000                           |                                   | 10,000                           |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                               |                    |           |                     |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                               |                    |           | 2025-2026           |
|                                                                       |                                                               |                    |           | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  |
|                                                                       |                                                               |                    |           | Rs                  |
|                                                                       |                                                               |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |
| TX1859                                                                | GBPS - SANWAL PUR GHORABARI THATTA<br>(Semis Code -404010208) |                    |           |                     |
| GBPS - SANWAL PUR GHORABARI THATTA<br>(Semis Code -404010208)         |                                                               |                    |           | 331,000             |
|                                                                       |                                                               |                    |           | 331,000             |
|                                                                       |                                                               |                    |           | 433,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1860</b>                                                         | <b>GBPS - MUHAMMAD KHAN BUKERO (BR)<br/>GHORABARI THATTA<br/>(Semis Code -404010231)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                          |                                           |  | <b><u>87,000</u></b>             | <b><u>60,000</u></b>              | <b><u>87,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <b><u>75,000</u></b>             | <b><u>60,000</u></b>              | <b><u>75,000</u></b>             |
| A03901                                                                | Stationery                                                                               |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                                                        |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                 |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                             |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                   |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                   |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                     |                                           |  | <b><u>74,000</u></b>             | <b><u>101,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                   |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                    |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>82,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                   |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                     |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                               |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                  |                                                                                 |                    |           |                     |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME           |                                                                                 | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                                 |                                                                                 | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2025-2026           |
|                                                                                 |                                                                                 |                    |           | 2026-2027           |
|                                                                                 |                                                                                 |                    |           | Rs                  |
| 09                                                                              | EDU. AFFAIRS & SERV.                                                            |                    |           | Rs                  |
| 091                                                                             | PRE.& PRI. EDU. AFFAIRS & SERV.                                                 |                    |           | Rs                  |
| 0911                                                                            | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                          |                    |           |                     |
| 091102                                                                          | PRIMARY                                                                         |                    |           |                     |
| TX1860                                                                          | GBPS - MUHAMMAD KHAN BUKERO (BR)<br>GHORABARI THATTA<br>(Semis Code -404010231) |                    |           |                     |
| GBPS - MUHAMMAD KHAN BUKERO (BR)<br>GHORABARI THATTA<br>(Semis Code -404010231) |                                                                                 |                    |           |                     |
|                                                                                 |                                                                                 | 258,000            |           | 258,000             |
|                                                                                 |                                                                                 |                    |           | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1861</b>                                                         | <b>GGPS - PIR PATHO GHORABARI THATTA<br/>(Semis Code -404010088)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <b><u>127,000</u></b>            | <b><u>80,000</u></b>              | <b><u>127,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>115,000</u></b>            | <b><u>80,000</u></b>              | <b><u>115,000</u></b>            |
| A03901                                                                | Stationery                                                           |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 38,000                           |                                   | 38,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <b><u>90,000</u></b>             | <b><u>137,000</u></b>             | <b><u>90,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <b><u>31,000</u></b>             | <b><u>31,000</u></b>              | <b><u>31,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <b><u>50,000</u></b>             | <b><u>106,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 106,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 9,000                            |                                   | 9,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1861                                                                | GGPS - PIR PATHO GHORABARI THATTA<br>(Semis Code -404010088) |                    |           |                     |
| GGPS - PIR PATHO GHORABARI THATTA<br>(Semis Code -404010088)          |                                                              |                    |           | 318,000             |
|                                                                       |                                                              |                    |           | 318,000             |
|                                                                       |                                                              |                    |           | 419,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                           | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                           |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                            |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                         |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                            |                                           |  |                                  |                                   |                                  |
| <b>TX1862</b>                                                         | <b>GGPS - UMRANI VILLAGE GHORABARI THATTA<br/>(Semis Code -404010089)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                           |                                           |  | <b><u>83,000</u></b>             | <b><u>58,000</u></b>              | <b><u>83,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                              |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                        |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>71,000</u></b>             | <b><u>58,000</u></b>              | <b><u>71,000</u></b>             |
| A03901                                                                | Stationery                                                                |                                           |  | 46,000                           | 46,000                            | 46,000                           |
| A0390A                                                                | Sports Activities                                                         |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                  |                                           |  | 20,000                           |                                   | 20,000                           |
| A03970                                                                | Others                                                                    |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                              |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                         |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                    |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                    |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                      |                                           |  | <b><u>73,000</u></b>             | <b><u>98,000</u></b>              | <b><u>73,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                    |                                           |  | <b><u>18,000</u></b>             | <b><u>18,000</u></b>              | <b><u>18,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                     |                                           |  | 18,000                           | 18,000                            | 18,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                  |                                           |  | <b><u>50,000</u></b>             | <b><u>80,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                    |                                           |  | 50,000                           | 80,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                      |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                   |                    |           |                     |
|-----------------------------------------------------------------------|-------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                   | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                   | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2025-2026           |
|                                                                       |                                                                   |                    |           | 2026-2027           |
|                                                                       |                                                                   |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                              |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                   |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                            |                    |           |                     |
| 091102                                                                | PRIMARY                                                           |                    |           |                     |
| TX1862                                                                | GGPS - UMRANI VILLAGE GHORABARI THATTA<br>(Semis Code -404010089) |                    |           |                     |
| GGPS - UMRANI VILLAGE GHORABARI THATTA<br>(Semis Code -404010089)     |                                                                   |                    |           | 252,000             |
|                                                                       |                                                                   |                    |           | 252,000             |
|                                                                       |                                                                   |                    |           | 348,000             |

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**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                   | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                   |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                 |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                    |                                           |  |                                  |                                   |                                  |
| <b>TX1863</b>                                                         | <b>GBPS - SIDIQUE BADIN POTO GHORABARI<br/>THATTA<br/>(Semis Code -404010017)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                   |                                           |  | <b><u>91,000</u></b>             | <b><u>62,000</u></b>              | <b><u>91,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                      |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>79,000</u></b>             | <b><u>62,000</u></b>              | <b><u>79,000</u></b>             |
| A03901                                                                | Stationery                                                                        |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                 |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                          |                                           |  | 23,000                           |                                   | 23,000                           |
| A03970                                                                | Others                                                                            |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                      |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                 |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                            |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                            |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                              |                                           |  | <b><u>76,000</u></b>             | <b><u>105,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                            |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                             |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                          |                                           |  | <b><u>50,000</u></b>             | <b><u>85,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                            |                                           |  | 50,000                           | 85,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                              |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                        |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                           |                                                                          |                    |           |                     |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME    |                                                                          | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                          |                                                                          | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2025-2026           |
|                                                                          |                                                                          |                    |           | 2026-2027           |
|                                                                          |                                                                          |                    |           | Rs                  |
| 09                                                                       | EDU. AFFAIRS & SERV.                                                     |                    |           | Rs                  |
| 091                                                                      | PRE.& PRI. EDU. AFFAIRS & SERV.                                          |                    |           | Rs                  |
| 0911                                                                     | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                   |                    |           |                     |
| 091102                                                                   | PRIMARY                                                                  |                    |           |                     |
| TX1863                                                                   | GBPS - SIDIQUE BADIN POTO GHORABARI<br>THATTA<br>(Semis Code -404010017) |                    |           |                     |
| GBPS - SIDIQUE BADIN POTO GHORABARI<br>THATTA<br>(Semis Code -404010017) |                                                                          |                    |           | 264,000             |
|                                                                          |                                                                          |                    |           | 264,000             |
|                                                                          |                                                                          |                    |           | 361,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1864</b>                                                         | <b>GGPS - HASSAN ALI ZANGAIE (BR)<br/>GHORABARI THATTA<br/>(Semis Code -404010095)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                        |                                           |  | <u><b>92,000</b></u>             | <u><b>62,000</b></u>              | <u><b>92,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                           |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>80,000</b></u>             | <u><b>62,000</b></u>              | <u><b>80,000</b></u>             |
| A03901                                                                | Stationery                                                                             |                                           |  | 50,000                           | 50,000                            | 50,000                           |
| A0390A                                                                | Sports Activities                                                                      |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                               |                                           |  | 24,000                           |                                   | 24,000                           |
| A03970                                                                | Others                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                           |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                      |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                 |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                 |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                   |                                           |  | <u><b>77,000</b></u>             | <u><b>107,000</b></u>             | <u><b>77,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                 |                                           |  | <u><b>21,000</b></u>             | <u><b>21,000</b></u>              | <u><b>21,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                  |                                           |  | 21,000                           | 21,000                            | 21,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                               |                                           |  | <u><b>50,000</b></u>             | <u><b>86,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                 |                                           |  | 50,000                           | 86,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                   |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                             |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                                |                                                                               |                    |           |                     |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME         |                                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                               |                                                                               | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2025-2026           |
|                                                                               |                                                                               |                    |           | 2026-2027           |
|                                                                               |                                                                               |                    |           | Rs                  |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                    |           | Rs                  |
| 091                                                                           | PRE.& PRI. EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 0911                                                                          | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                        |                    |           |                     |
| 091102                                                                        | PRIMARY                                                                       |                    |           |                     |
| TX1864                                                                        | GGPS - HASSAN ALI ZANGAIE (BR)<br>GHORABARI THATTA<br>(Semis Code -404010095) |                    |           |                     |
| GGPS - HASSAN ALI ZANGAIE (BR)<br>GHORABARI THATTA<br>(Semis Code -404010095) |                                                                               |                    |           |                     |
|                                                                               |                                                                               |                    |           | 266,000             |
|                                                                               |                                                                               |                    |           | 266,000             |
|                                                                               |                                                                               |                    |           | 363,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1865</b>                                                         | <b>GBPS - DOST MUHAMMED NOHANI GHORABARI<br/>THATTA<br/>(Semis Code -404010102)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <u>75,000</u>                    | <u>54,000</u>                     | <u>75,000</u>                    |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u>63,000</u>                    | <u>54,000</u>                     | <u>63,000</u>                    |
| A03901                                                                | Stationery                                                                          |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 4,000                            |                                   | 4,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 17,000                           |                                   | 17,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>95,000</u>                    | <u>95,000</u>                     | <u>190,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 95,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <u>70,000</u>                    | <u>91,000</u>                     | <u>70,000</u>                    |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <u>16,000</u>                    | <u>16,000</u>                     | <u>16,000</u>                    |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 16,000                           | 16,000                            | 16,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <u>50,000</u>                    | <u>75,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 75,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <u>4,000</u>                     |                                   | <u>4,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 4,000                            |                                   | 4,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                             |                                                                            |                    |           |                     |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                            |                                                                            | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2025-2026           |
|                                                                            |                                                                            |                    |           | 2026-2027           |
|                                                                            |                                                                            |                    |           | Rs                  |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                    |           | Rs                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                    |           | Rs                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                    |           |                     |
| 091102                                                                     | PRIMARY                                                                    |                    |           |                     |
| TX1865                                                                     | GBPS - DOST MUHAMMED NOHANI GHORABARI<br>THATTA<br>(Semis Code -404010102) |                    |           |                     |
| GBPS - DOST MUHAMMED NOHANI GHORABARI<br>THATTA<br>(Semis Code -404010102) |                                                                            |                    |           |                     |
|                                                                            |                                                                            |                    |           | 240,000             |
|                                                                            |                                                                            |                    |           | 240,000             |
|                                                                            |                                                                            |                    |           | 335,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                        | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                        |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                         |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                         |                                           |  |                                  |                                   |                                  |
| <b>TX1866</b>                                                         | <b>GBPS - MITHAN JOKHIO AT HAJI MEHWASAYO<br/>KHUSHIK GHORABARI THATTA<br/>(Semis Code -404010097)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                        |                                           |  | <b><u>80,000</u></b>             | <b><u>56,000</u></b>              | <b><u>80,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                           |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                                     |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>68,000</u></b>             | <b><u>56,000</u></b>              | <b><u>68,000</u></b>             |
| A03901                                                                | Stationery                                                                                             |                                           |  | 44,000                           | 44,000                            | 44,000                           |
| A0390A                                                                | Sports Activities                                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                               |                                           |  | 19,000                           |                                   | 19,000                           |
| A03970                                                                | Others                                                                                                 |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                           |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                      |                                           |  | <b><u>96,000</u></b>             | <b><u>96,000</u></b>              | <b><u>192,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                                 |                                           |  | <u>96,000</u>                    | <u>96,000</u>                     | <u>192,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                                 |                                           |  |                                  |                                   | 96,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                                   |                                           |  | <b><u>72,000</u></b>             | <b><u>96,000</u></b>              | <b><u>72,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                                 |                                           |  | <b><u>17,000</u></b>             | <b><u>17,000</u></b>              | <b><u>17,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                                  |                                           |  | 17,000                           | 17,000                            | 17,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                               |                                           |  | <b><u>50,000</u></b>             | <b><u>79,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                                 |                                           |  | 50,000                           | 79,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                                   |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                             |                                           |  | 5,000                            |                                   | 5,000                            |



1799

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1867</b>                                                         | <b>GGPS - WALI MUHAMMAD KHOWAJA GHORABARI<br/>THATTA<br/>(Semis Code -404010076)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                      |                                           |  | <b><u>89,000</u></b>             | <b><u>61,000</u></b>              | <b><u>89,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                         |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>77,000</u></b>             | <b><u>61,000</u></b>              | <b><u>77,000</u></b>             |
| A03901                                                                | Stationery                                                                           |                                           |  | 49,000                           | 49,000                            | 49,000                           |
| A0390A                                                                | Sports Activities                                                                    |                                           |  | 6,000                            |                                   | 6,000                            |
| A0390B                                                                | Co-Curricular Activities                                                             |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                               |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                               |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                 |                                           |  | <b><u>76,000</u></b>             | <b><u>104,000</u></b>             | <b><u>76,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                               |                                           |  | <b><u>20,000</u></b>             | <b><u>20,000</u></b>              | <b><u>20,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                |                                           |  | 20,000                           | 20,000                            | 20,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                             |                                           |  | <b><u>50,000</u></b>             | <b><u>84,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                               |                                           |  | 50,000                           | 84,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                 |                                           |  | <b><u>6,000</u></b>              |                                   | <b><u>6,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                           |                                           |  | 6,000                            |                                   | 6,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME       |                                                                             | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                             |                                                                             | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                             |                                                                             |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                          | EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 091                                                                         | PRE.& PRI. EDU. AFFAIRS & SERV.                                             |                    |           |                     |                      |                     |
| 0911                                                                        | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                      |                    |           |                     |                      |                     |
| 091102                                                                      | PRIMARY                                                                     |                    |           |                     |                      |                     |
| TX1867                                                                      | GGPS - WALI MUHAMMAD KHOWAJA GHORABARI<br>THATTA<br>(Semis Code -404010076) |                    |           |                     |                      |                     |
| GGPS - WALI MUHAMMAD KHOWAJA GHORABARI<br>THATTA<br>(Semis Code -404010076) |                                                                             |                    |           | 262,000             | 262,000              | 359,000             |

1801

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                               |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                                           |  |                                  |                                   |                                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                                           |  |                                  |                                   |                                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                                           |  |                                  |                                   |                                  |
| 091102                                                                | PRIMARY                                                       |                                           |  |                                  |                                   |                                  |
| TX1868                                                                | GGPS - ARAB AGARO GHORABARI THATTA<br>(Semis Code -404010099) |                                           |  |                                  |                                   |                                  |
| A03                                                                   | TOTAL OPERATING EXPENSES                                      |                                           |  | <u>87,000</u>                    | <u>60,000</u>                     | <u>87,000</u>                    |
| A038                                                                  | TOTAL TRAVEL &<br>TRANSPORTATION                              |                                           |  | <u>12,000</u>                    |                                   | <u>12,000</u>                    |
| A03808                                                                | Conveyance Charges                                            |                                           |  | 12,000                           |                                   | 12,000                           |
| A039                                                                  | TOTAL GENERAL                                                 |                                           |  | <u>75,000</u>                    | <u>60,000</u>                     | <u>75,000</u>                    |
| A03901                                                                | Stationery                                                    |                                           |  | 48,000                           | 48,000                            | 48,000                           |
| A0390A                                                                | Sports Activities                                             |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                      |                                           |  | 22,000                           |                                   | 22,000                           |
| A03970                                                                | Others                                                        |                                           |  |                                  | 12,000                            |                                  |
| A09                                                                   | TOTAL PHYSICAL ASSETS                                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| A097                                                                  | TOTAL PURCHASE FURNITURE<br>& FIXTURE                         |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| A09701                                                                | Furniture and fixtures                                        |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                        |                                           |  |                                  |                                   | 97,000                           |
| A13                                                                   | TOTAL REPAIRS AND MAINTENANCE                                 |                                           |  | <u>74,000</u>                    | <u>101,000</u>                    | <u>74,000</u>                    |
| A132                                                                  | TOTAL FURNITURE AND<br>FIXTURE                                |                                           |  | <u>19,000</u>                    | <u>19,000</u>                     | <u>19,000</u>                    |
| A13201                                                                | Furniture and Fixture                                         |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| A133                                                                  | TOTAL BUILDINGS AND<br>STRUCTURE                              |                                           |  | <u>50,000</u>                    | <u>82,000</u>                     | <u>50,000</u>                    |
| A13370                                                                | Others                                                        |                                           |  | 50,000                           | 82,000                            | 50,000                           |
| A138                                                                  | TOTAL GENERAL                                                 |                                           |  | <u>5,000</u>                     |                                   | <u>5,000</u>                     |
| A13802                                                                | Maintenance of playgrounds                                    |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                               | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-----------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                       |                                                               | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                       |                                                               |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                          |                    |           |                     |                      |                     |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                               |                    |           |                     |                      |                     |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                        |                    |           |                     |                      |                     |
| 091102                                                                | PRIMARY                                                       |                    |           |                     |                      |                     |
| TX1868                                                                | GGPS - ARAB AGARO GHORABARI THATTA<br>(Semis Code -404010099) |                    |           |                     |                      |                     |
| GGPS - ARAB AGARO GHORABARI THATTA<br>(Semis Code -404010099)         |                                                               |                    |           | 258,000             | 258,000              | 355,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                             |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                          |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>TX1869</b>                                                         | <b>GBPS - QADIR BUX JARRO GHORABARI THATTA<br/>(Semis Code -404010010)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                            |                                           |  | <b><u>126,000</u></b>            | <b><u>80,000</u></b>              | <b><u>126,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                         |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>114,000</u></b>            | <b><u>80,000</u></b>              | <b><u>114,000</u></b>            |
| A03901                                                                | Stationery                                                                 |                                           |  | 68,000                           | 68,000                            | 68,000                           |
| A0390A                                                                | Sports Activities                                                          |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                   |                                           |  | 37,000                           |                                   | 37,000                           |
| A03970                                                                | Others                                                                     |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                           |  | <b><u>101,000</u></b>            | <b><u>101,000</u></b>             | <b><u>202,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                     |                                           |  | <u>101,000</u>                   | <u>101,000</u>                    | <u>202,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                     |                                           |  |                                  |                                   | 101,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                       |                                           |  | <b><u>90,000</u></b>             | <b><u>136,000</u></b>             | <b><u>90,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                                           |  | <b><u>31,000</u></b>             | <b><u>31,000</u></b>              | <b><u>31,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                      |                                           |  | 31,000                           | 31,000                            | 31,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                   |                                           |  | <b><u>50,000</u></b>             | <b><u>105,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                     |                                           |  | 50,000                           | 105,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                       |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                 |                                           |  | 9,000                            |                                   | 9,000                            |



SC21199 (199)  
Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                                    |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                    | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                    | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2025-2026           |
|                                                                       |                                                                    |                    |           | 2026-2027           |
|                                                                       |                                                                    |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                               |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                    |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                             |                    |           |                     |
| 091102                                                                | PRIMARY                                                            |                    |           |                     |
| TX1869                                                                | GBPS - QADIR BUX JARRO GHORABARI THATTA<br>(Semis Code -404010010) |                    |           |                     |
| GBPS - QADIR BUX JARRO GHORABARI THATTA<br>(Semis Code -404010010)    |                                                                    |                    |           |                     |
|                                                                       |                                                                    |                    |           | 317,000             |
|                                                                       |                                                                    |                    |           | 317,000             |
|                                                                       |                                                                    |                    |           | 418,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                      | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                      |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                       |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                       |                                           |  |                                  |                                   |                                  |
| <b>TX1870</b>                                                         | <b>GBPS - RAMZAN HEJIB THATTA THATTA<br/>(Semis Code -404090630)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                      |                                           |  | <u><b>115,000</b></u>            | <u><b>74,000</b></u>              | <u><b>115,000</b></u>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                         |                                           |  | <u><b>12,000</b></u>             |                                   | <u><b>12,000</b></u>             |
| A03808                                                                | Conveyance Charges                                                   |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>103,000</b></u>            | <u><b>74,000</b></u>              | <u><b>103,000</b></u>            |
| A03901                                                                | Stationery                                                           |                                           |  | 62,000                           | 62,000                            | 62,000                           |
| A0390A                                                                | Sports Activities                                                    |                                           |  | 8,000                            |                                   | 8,000                            |
| A0390B                                                                | Co-Curricular Activities                                             |                                           |  | 33,000                           |                                   | 33,000                           |
| A03970                                                                | Others                                                               |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                         |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                               |                                           |  | <u><b>100,000</b></u>            | <u><b>100,000</b></u>             | <u><b>200,000</b></u>            |
| 001                                                                   | Furniture and Fixtures                                               |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                 |                                           |  | <u><b>86,000</b></u>             | <u><b>127,000</b></u>             | <u><b>86,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                               |                                           |  | <u><b>28,000</b></u>             | <u><b>28,000</b></u>              | <u><b>28,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                |                                           |  | 28,000                           | 28,000                            | 28,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                             |                                           |  | <u><b>50,000</b></u>             | <u><b>99,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                               |                                           |  | 50,000                           | 99,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                 |                                           |  | <u><b>8,000</b></u>              |                                   | <u><b>8,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                           |                                           |  | 8,000                            |                                   | 8,000                            |

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Primary (District Thatta)

| 091102 PRIMARY                                                        |                                                              |                    |           |                     |
|-----------------------------------------------------------------------|--------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                              | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                              | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                              |                    |           | 2025-2026           |
|                                                                       |                                                              |                    |           | 2026-2027           |
|                                                                       |                                                              |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                         |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                              |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                       |                    |           |                     |
| 091102                                                                | PRIMARY                                                      |                    |           |                     |
| TX1870                                                                | GBPS - RAMZAN HEJIB THATTA THATTA<br>(Semis Code -404090630) |                    |           |                     |
| GBPS - RAMZAN HEJIB THATTA THATTA<br>(Semis Code -404090630)          |                                                              |                    |           | 301,000             |
|                                                                       |                                                              |                    |           | 301,000             |
|                                                                       |                                                              |                    |           | 401,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                          | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                          |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                           |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                        |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                           |                                           |  |                                  |                                   |                                  |
| <b>TX1871</b>                                                         | <b>GBPS - ALLAH DINO GABAR THATTA THATTA<br/>(Semis Code -404090566)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                          |                                           |  | <b><u>120,000</u></b>            | <b><u>76,000</u></b>              | <b><u>120,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                             |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                       |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>108,000</u></b>            | <b><u>76,000</u></b>              | <b><u>108,000</u></b>            |
| A03901                                                                | Stationery                                                               |                                           |  | 64,000                           | 64,000                            | 64,000                           |
| A0390A                                                                | Sports Activities                                                        |                                           |  | 9,000                            |                                   | 9,000                            |
| A0390B                                                                | Co-Curricular Activities                                                 |                                           |  | 35,000                           |                                   | 35,000                           |
| A03970                                                                | Others                                                                   |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                           |  | <b><u>100,000</u></b>            | <b><u>100,000</u></b>             | <b><u>200,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                   |                                           |  | <u>100,000</u>                   | <u>100,000</u>                    | <u>200,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                   |                                           |  |                                  |                                   | 100,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                     |                                           |  | <b><u>88,000</u></b>             | <b><u>132,000</u></b>             | <b><u>88,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                   |                                           |  | <b><u>29,000</u></b>             | <b><u>29,000</u></b>              | <b><u>29,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                    |                                           |  | 29,000                           | 29,000                            | 29,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                 |                                           |  | <b><u>50,000</u></b>             | <b><u>103,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                   |                                           |  | 50,000                           | 103,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                     |                                           |  | <b><u>9,000</u></b>              |                                   | <b><u>9,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                               |                                           |  | 9,000                            |                                   | 9,000                            |

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| 091102 PRIMARY                                                        |                                                                  |                    |           |                     |
|-----------------------------------------------------------------------|------------------------------------------------------------------|--------------------|-----------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                  | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES |
|                                                                       |                                                                  | 2025-2026          | 2026-2027 | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2025-2026           |
|                                                                       |                                                                  |                    |           | 2026-2027           |
|                                                                       |                                                                  |                    |           | Rs                  |
| 09                                                                    | EDU. AFFAIRS & SERV.                                             |                    |           | Rs                  |
| 091                                                                   | PRE.& PRI. EDU. AFFAIRS & SERV.                                  |                    |           | Rs                  |
| 0911                                                                  | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                           |                    |           |                     |
| 091102                                                                | PRIMARY                                                          |                    |           |                     |
| TX1871                                                                | GBPS - ALLAH DINO GABAR THATTA THATTA<br>(Semis Code -404090566) |                    |           |                     |
| GBPS - ALLAH DINO GABAR THATTA THATTA<br>(Semis Code -404090566)      |                                                                  |                    |           | 308,000             |
|                                                                       |                                                                  |                    |           | 308,000             |
|                                                                       |                                                                  |                    |           | 408,000             |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                                 | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                                 |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                 |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                                  |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                                  |                                           |  |                                  |                                   |                                  |
| <b>TX1872</b>                                                         | <b>GBPS - MUHAMMAD JAT @ ABDULLAH JKHIO<br/>MIRPUR SAKRO THATTA<br/>(Semis Code -404030060)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                                 |                                           |  | <u><b>79,000</b></u>             | <u><b>53,000</b></u>              | <u><b>79,000</b></u>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                    |                                           |  | <u><b>6,000</b></u>              |                                   | <u><b>6,000</b></u>              |
| A03808                                                                | Conveyance Charges                                                                              |                                           |  | 6,000                            |                                   | 6,000                            |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>73,000</b></u>             | <u><b>53,000</b></u>              | <u><b>73,000</b></u>             |
| A03901                                                                | Stationery                                                                                      |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                               |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                        |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                                          |                                           |  |                                  | 6,000                             |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                    |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                               |                                           |  | <u><b>97,000</b></u>             | <u><b>97,000</b></u>              | <u><b>194,000</b></u>            |
| A09701                                                                | Furniture and fixtures                                                                          |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                          |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                            |                                           |  | <u><b>74,000</b></u>             | <u><b>100,000</b></u>             | <u><b>74,000</b></u>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                          |                                           |  | <u><b>19,000</b></u>             | <u><b>19,000</b></u>              | <u><b>19,000</b></u>             |
| A13201                                                                | Furniture and Fixture                                                                           |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                        |                                           |  | <u><b>50,000</b></u>             | <u><b>81,000</b></u>              | <u><b>50,000</b></u>             |
| A13370                                                                | Others                                                                                          |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                            |                                           |  | <u><b>5,000</b></u>              |                                   | <u><b>5,000</b></u>              |
| A13802                                                                | Maintenance of playgrounds                                                                      |                                           |  | 5,000                            |                                   | 5,000                            |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME                  |                                                                                        | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                        |                                                                                        | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                        |                                                                                        |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                     | EDU. AFFAIRS & SERV.                                                                   |                    |           |                     |                      |                     |
| 091                                                                                    | PRE.& PRI. EDU. AFFAIRS & SERV.                                                        |                    |           |                     |                      |                     |
| 0911                                                                                   | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                                 |                    |           |                     |                      |                     |
| 091102                                                                                 | PRIMARY                                                                                |                    |           |                     |                      |                     |
| TX1872                                                                                 | GBPS - MUHAMMAD JAT @ ABDULLAH JKHIO<br>MIRPUR SAKRO THATTA<br>(Semis Code -404030060) |                    |           |                     |                      |                     |
| GBPS - MUHAMMAD JAT @ ABDULLAH JKHIO<br>MIRPUR SAKRO THATTA<br>(Semis Code -404030060) |                                                                                        |                    |           | 250,000             | 250,000              | 347,000             |

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**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                     | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                     |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                      |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                   |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                      |                                           |  |                                  |                                   |                                  |
| <b>TX1873</b>                                                         | <b>GBPS - ALLAH DINO BALOCH MIRPUR SAKRO<br/>THATTA<br/>(Semis Code -404060268)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                     |                                           |  | <b><u>85,000</u></b>             | <b><u>59,000</u></b>              | <b><u>85,000</u></b>             |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                        |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                  |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>73,000</u></b>             | <b><u>59,000</u></b>              | <b><u>73,000</u></b>             |
| A03901                                                                | Stationery                                                                          |                                           |  | 47,000                           | 47,000                            | 47,000                           |
| A0390A                                                                | Sports Activities                                                                   |                                           |  | 5,000                            |                                   | 5,000                            |
| A0390B                                                                | Co-Curricular Activities                                                            |                                           |  | 21,000                           |                                   | 21,000                           |
| A03970                                                                | Others                                                                              |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                        |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                   |                                           |  | <b><u>97,000</u></b>             | <b><u>97,000</u></b>              | <b><u>194,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                              |                                           |  | <u>97,000</u>                    | <u>97,000</u>                     | <u>194,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                              |                                           |  |                                  |                                   | 97,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                |                                           |  | <b><u>74,000</u></b>             | <b><u>100,000</u></b>             | <b><u>74,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                              |                                           |  | <b><u>19,000</u></b>             | <b><u>19,000</u></b>              | <b><u>19,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                               |                                           |  | 19,000                           | 19,000                            | 19,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                            |                                           |  | <b><u>50,000</u></b>             | <b><u>81,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                              |                                           |  | 50,000                           | 81,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                |                                           |  | <b><u>5,000</u></b>              |                                   | <b><u>5,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                          |                                           |  | 5,000                            |                                   | 5,000                            |



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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME      |                                                                            | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                            |                                                                            |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                         | EDU. AFFAIRS & SERV.                                                       |                                           |  |                                  |                                   |                                  |
| 091                                                                        | PRE.& PRI. EDU. AFFAIRS & SERV.                                            |                                           |  |                                  |                                   |                                  |
| 0911                                                                       | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                     |                                           |  |                                  |                                   |                                  |
| 091102                                                                     | PRIMARY                                                                    |                                           |  |                                  |                                   |                                  |
| TX1873                                                                     | GBPS - ALLAH DINO BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060268) |                                           |  |                                  |                                   |                                  |
| GBPS - ALLAH DINO BALOCH MIRPUR SAKRO<br>THATTA<br>(Semis Code -404060268) |                                                                            |                                           |  | 256,000                          | 256,000                           | 353,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                             | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                             |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                             |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                              |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                           |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                              |                                           |  |                                  |                                   |                                  |
| <b>TX1874</b>                                                         | <b>GBPS - GOVT PC SCHOOL ATTACHED GECE(M)<br/>THATTA THATTA<br/>(Semis Code -404090654)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                             |                                           |  | <b><u>103,000</u></b>            | <b><u>68,000</u></b>              | <b><u>103,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                          |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>91,000</u></b>             | <b><u>68,000</u></b>              | <b><u>91,000</u></b>             |
| A03901                                                                | Stationery                                                                                  |                                           |  | 56,000                           | 56,000                            | 56,000                           |
| A0390A                                                                | Sports Activities                                                                           |                                           |  | 7,000                            |                                   | 7,000                            |
| A0390B                                                                | Co-Curricular Activities                                                                    |                                           |  | 28,000                           |                                   | 28,000                           |
| A03970                                                                | Others                                                                                      |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                           |                                           |  | <b><u>98,000</u></b>             | <b><u>98,000</u></b>              | <b><u>196,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                      |                                           |  | <u>98,000</u>                    | <u>98,000</u>                     | <u>196,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                      |                                           |  |                                  |                                   | 98,000                           |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                        |                                           |  | <b><u>81,000</u></b>             | <b><u>116,000</u></b>             | <b><u>81,000</u></b>             |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                      |                                           |  | <b><u>24,000</u></b>             | <b><u>24,000</u></b>              | <b><u>24,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                       |                                           |  | 24,000                           | 24,000                            | 24,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                    |                                           |  | <b><u>50,000</u></b>             | <b><u>92,000</u></b>              | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                      |                                           |  | 50,000                           | 92,000                            | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                        |                                           |  | <b><u>7,000</u></b>              |                                   | <b><u>7,000</u></b>              |
| A13802                                                                | Maintenance of playgrounds                                                                  |                                           |  | 7,000                            |                                   | 7,000                            |

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SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME              |                                                                                    | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                                    |                                                                                    |                                           |  | Rs                               | Rs                                | Rs                               |
| 09                                                                                 | EDU. AFFAIRS & SERV.                                                               |                                           |  |                                  |                                   |                                  |
| 091                                                                                | PRE.& PRI. EDU. AFFAIRS & SERV.                                                    |                                           |  |                                  |                                   |                                  |
| 0911                                                                               | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                             |                                           |  |                                  |                                   |                                  |
| 091102                                                                             | PRIMARY                                                                            |                                           |  |                                  |                                   |                                  |
| TX1874                                                                             | GBPS - GOVT PC SCHOOL ATTACHED GECE(M)<br>THATTA THATTA<br>(Semis Code -404090654) |                                           |  |                                  |                                   |                                  |
| GBPS - GOVT PC SCHOOL ATTACHED GECE(M)<br>THATTA THATTA<br>(Semis Code -404090654) |                                                                                    |                                           |  | 282,000                          | 282,000                           | 380,000                          |

**SC21199 (199)**  
**Primary (District Thatta)**

**091102 PRIMARY**

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME |                                                                                              | NUMBER OF<br>POSTS<br>2025-2026 2026-2027 |  | BUDGET<br>ESTIMATES<br>2025-2026 | REVISED<br>ESTIMATES<br>2025-2026 | BUDGET<br>ESTIMATES<br>2026-2027 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------|--|----------------------------------|-----------------------------------|----------------------------------|
|                                                                       |                                                                                              |                                           |  | Rs                               | Rs                                | Rs                               |
| <b>09</b>                                                             | <b>EDU. AFFAIRS &amp; SERV.</b>                                                              |                                           |  |                                  |                                   |                                  |
| <b>091</b>                                                            | <b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                                               |                                           |  |                                  |                                   |                                  |
| <b>0911</b>                                                           | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                                            |                                           |  |                                  |                                   |                                  |
| <b>091102</b>                                                         | <b>PRIMARY</b>                                                                               |                                           |  |                                  |                                   |                                  |
| <b>TX1875</b>                                                         | <b>GGPS - GOVT. PC SCHOOL ATTACHED GECE(W)<br/>THATTA THATTA<br/>(Semis Code -404090653)</b> |                                           |  |                                  |                                   |                                  |
| <b>A03</b>                                                            | <b>TOTAL OPERATING EXPENSES</b>                                                              |                                           |  | <b><u>165,000</u></b>            | <b><u>99,000</u></b>              | <b><u>165,000</u></b>            |
| <b>A038</b>                                                           | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                                 |                                           |  | <b><u>12,000</u></b>             |                                   | <b><u>12,000</u></b>             |
| A03808                                                                | Conveyance Charges                                                                           |                                           |  | 12,000                           |                                   | 12,000                           |
| <b>A039</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>153,000</u></b>            | <b><u>99,000</u></b>              | <b><u>153,000</u></b>            |
| A03901                                                                | Stationery                                                                                   |                                           |  | 87,000                           | 87,000                            | 87,000                           |
| A0390A                                                                | Sports Activities                                                                            |                                           |  | 13,000                           |                                   | 13,000                           |
| A0390B                                                                | Co-Curricular Activities                                                                     |                                           |  | 53,000                           |                                   | 53,000                           |
| A03970                                                                | Others                                                                                       |                                           |  |                                  | 12,000                            |                                  |
| <b>A09</b>                                                            | <b>TOTAL PHYSICAL ASSETS</b>                                                                 |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| <b>A097</b>                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                            |                                           |  | <b><u>105,000</u></b>            | <b><u>105,000</u></b>             | <b><u>210,000</u></b>            |
| A09701                                                                | Furniture and fixtures                                                                       |                                           |  | <u>105,000</u>                   | <u>105,000</u>                    | <u>210,000</u>                   |
| 001                                                                   | Furniture and Fixtures                                                                       |                                           |  |                                  |                                   | 105,000                          |
| <b>A13</b>                                                            | <b>TOTAL REPAIRS AND MAINTENANCE</b>                                                         |                                           |  | <b><u>105,000</u></b>            | <b><u>171,000</u></b>             | <b><u>105,000</u></b>            |
| <b>A132</b>                                                           | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                                       |                                           |  | <b><u>42,000</u></b>             | <b><u>42,000</u></b>              | <b><u>42,000</u></b>             |
| A13201                                                                | Furniture and Fixture                                                                        |                                           |  | 42,000                           | 42,000                            | 42,000                           |
| <b>A133</b>                                                           | <b>TOTAL BUILDINGS AND<br/>STRUCTURE</b>                                                     |                                           |  | <b><u>50,000</u></b>             | <b><u>129,000</u></b>             | <b><u>50,000</u></b>             |
| A13370                                                                | Others                                                                                       |                                           |  | 50,000                           | 129,000                           | 50,000                           |
| <b>A138</b>                                                           | <b>TOTAL GENERAL</b>                                                                         |                                           |  | <b><u>13,000</u></b>             |                                   | <b><u>13,000</u></b>             |
| A13802                                                                | Maintenance of playgrounds                                                                   |                                           |  | 13,000                           |                                   | 13,000                           |

SC21199 (199)  
Primary (District Thatta)

091102 PRIMARY

| FUNCTIONAL CUM OBJECT CLASSIFICATION<br>AND PARTICULARS OF THE SCHEME               |                                                                                     | NUMBER OF<br>POSTS |           | BUDGET<br>ESTIMATES | REVISED<br>ESTIMATES | BUDGET<br>ESTIMATES |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------|-----------|---------------------|----------------------|---------------------|
|                                                                                     |                                                                                     | 2025-2026          | 2026-2027 | 2025-2026           | 2025-2026            | 2026-2027           |
|                                                                                     |                                                                                     |                    |           | Rs                  | Rs                   | Rs                  |
| 09                                                                                  | EDU. AFFAIRS & SERV.                                                                |                    |           |                     |                      |                     |
| 091                                                                                 | PRE.& PRI. EDU. AFFAIRS & SERV.                                                     |                    |           |                     |                      |                     |
| 0911                                                                                | PRE-&PRIMARY EDUCATION AFFAIR SERVICES                                              |                    |           |                     |                      |                     |
| 091102                                                                              | PRIMARY                                                                             |                    |           |                     |                      |                     |
| TX1875                                                                              | GGPS - GOVT. PC SCHOOL ATTACHED GECE(W)<br>THATTA THATTA<br>(Semis Code -404090653) |                    |           |                     |                      |                     |
| GGPS - GOVT. PC SCHOOL ATTACHED GECE(W)<br>THATTA THATTA<br>(Semis Code -404090653) |                                                                                     |                    |           | 375,000             | 375,000              | 480,000             |



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Printed at Sindh Govt, Press Karachi